PC-1

Revamping of THQ Hospital, Dinga District Gujrat

ORIGINAL APPROVED COST	**PKR Million. 314.003/-**
ORIGINAL APPROVED GESTATION	**72 Months** **Till June 2025**
APPROVAL FORUM	**DDSC (DDSC)**

1. NAME OF THE PROJECT

Revamping of THQ Hospital, Dinga District Gujrat

2. LOCATION OF THE PROJECT

2.1. DISTRICT(S)

I. GUJRAT

3. AUTHORITIES RESPONSIBLE FOR

3.1. SPONSORING AGENCY

- PRIMARY AND SECONDARY HEALTH CARE

3.2. EXECUTION AGENCY

- PRIMARY AND SECONDARY HEALTH CARE

3.3. OPERATIONS AND MAINTENANCE AGENCY

- PRIMARY AND SECONDARY HEALTH CARE

3.4. CONCERNED FEDRAL MINISTRY

- NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION

3	**AUTHORITIES RESPONSIBLE**	
	3.1 Sponsoring	Government of the Punjab, Primary and Secondary Healthcare Department
	3.2 Execution	PMU for Revamping Program of Primary and Secondary Healthcare Department, District Health Councils and C&W Department.
	3.3 Operation & Maintenance	PMU for Revamping Program of Primary and Secondary Healthcare Department and District Health Authority
	3.4 Concerned Federal Ministry	Ministry of National Health Services, Regulation and Coordination Pakistan

4. PLAN PROVISION

Sr #	Description
1	**Source of Funding:**Scheme Listed in ADP CFY
2	**Proposed Allocation:**0.000
3	**GS No:**5239
4	**Total Allocation:**0.000
5	**Funds Diverted:**0.000
6	**Balance Funds:**0.000
7	**Comments:** Funded out of block provision reflected at G.S No.658 with an allocation of Rs. 1,800 million (Capital = Rs. 1,300 Million & Revenue = Rs. 500 Million).

5. PROJECT OBJECTIVES

Attached.

5. Project objectives and its relationship with Sectorial Objectives and Components

The Government of Punjab is making strenuous efforts for a better and effective Health Care system. The Defining step in this direction was to recognize the importance of Health Care at Primary & Secondary Levels. As a first step towards better health care at primary and secondary level, the department under the guidance of Government of the Punjab has decided to launch massive revamping of 40 THQ & DHQ Hospitals in the financial year 2016-17 along with revamping of emergencies of 15 selected THQs and emergencies of all Hospitals. In addition to that, Government has assigned the task of revamping of all remaining 85 THQ Hospitals of Punjab during 2017-18. The Project Management Unit, Revamping Program, Primary and Secondary Healthcare Department has started the 2nd Phase of the said revamping program in September, 2017.

5.1 Background of Primary & Secondary Healthcare Department

Effective primary and secondary healthcare is particularly important in resource-poor countries. Effective delivery of vaccinations, maternal and child care (MCH) and treatment of common pathologies (such as malaria, gastroenteritis, respiratory tract infections and other vector borne diseases) is essential for the achievement of Sustainable Development Goals (SDGs). Effective diagnostic triage, an organized system of prescription and queue management, an effective and stringent sterilization regime, quality nursing and consultant care, implementation of minimum service delivery standards (MSDS) and delivery of care for chronic pathologies lie at the center for the provision of universal health care at a cost that the community can afford as envisaged in domains established by the 1978 Alma-Ata Declaration of WHO. Primary care serves as the cornerstone for building a strong healthcare system that ensures positive health outcomes and health equity. The deficiencies in quality of care represent neither the failure of professional compassion nor necessarily a lack of resources rather, they result from gaps in knowledge, inappropriate applications of available technology and unstructured planning. Local health care systems in our setup have practically not been able to implement department's objectives. Result is continuous lack of quality improvement to lower health outcomes.

Quality health care is actually provision of health care by timely, skillful application of medical technology in a culturally sensitive manner within the available resource constraints. Eliminating poor quality involves not only giving better care but also eliminating under provision of essential clinical services (system wide microscopy for diagnosing tuberculosis, for example); stopping overuse of some care (prenatal ultrasonography or unnecessary injections, for example); and ending misuse of unneeded services (such as unnecessary hysterectomies or antibiotics for viral infections). A sadly unique feature of quality is that poor quality can obviate all the implied benefits of good access and effective treatment. At its best, poor quality is wasteful and at its worst, it causes actual harm.

Keeping in view this basic essence of primary and secondary health care, The Government of Punjab is dedicated in making strenuous efforts for ensuring a better and effective Health Care system .The Defining step in this direction was to recognize the importance of Health Care at Primary & Secondary Levels. As a first step towards better health care at primary and secondary level, a separate department was created by bifurcating the Health department into two departments Specialized Health Care & Medical Education Department and Primary & Secondary Health Care (P&SH) Department. The principle reason for bifurcation has been to improve governance and service delivery in the spheres of health care across the province. Primary and Secondary Health Care Department has been entrusted the responsibility of primary and secondary level health facilities including preventive health services and Vertical Programs. P&SH Department accordingly has its functional responsibility in respect of 26 District Headquarter Hospitals (DHQs), 129 Tehsil Headquarter Hospitals (THQs), 322 Rural Health Centers (RHCs) and 2,504 Basic Health Units (BHUs). Moreover, specialized programs like Expanded Program for Immunization (EPI), TB Control (DOTS), Hepatitis Control Programs as well as special campaigns such as Dengue Campaign, Polio Eradication Campaigns also fall in purview of the department. The establishments like Director General Health Services (DGHS), Drug Testing Labs (DTLs) and Bio-medical Engineering Workshops also assist the department in discharge of its functions efficiently. Establishment of Internal delivery Unit at Primary and Secondary Health Care Department has been aimed for institutional strengthening and capacity building of Primary and Secondary Health Care Department. Monitoring and follow up remains one of key ingredients for good governance and is at heart of all management models. Therefore, an Internal Delivery Unit, comprising well qualified and experienced persons, is being established within P&SH Department. Internal Delivery Unit shall be manned with qualified and experienced consultants. Internal Delivery Unit shall be responsible for every such task needed to strengthen the PSHD which may range from operational matters to monitoring e.g. tracking pace of all initiatives of the Department through the process such as tracking procurement of medicines by districts, procurement of vaccine by Director EPI, pace of various development schemes and performance of Drug Testing & Bio-mechanical Labs etc.

The basic mandate of Primary & Secondary Health Department is to focus on preventive health care in primary sector along with basic diagnostics and treatment facilities at secondary level. The context is to primarily lessen the load on tertiary care health establishments and to reduce treatment costs. The major challenge for Primary & Secondary Health Department is to boost the confidence of masses and raise the level of trust in the primary health care system. The reality is that most of the health care establishments at secondary level are not currently providing health care services up to the optimal level, owing to a myriad of reasons including heavy patient load, scarcity of resources, human resource constraints and dysfunctional biomedical and allied equipment.

Due to lack of structured planning and monitoring, previous efforts did not materialize into an integrated health care regime, rather these have resulted in

haphazard construction, poor repair and maintenance, lack of basic amenities, absence of waiting areas, substandard diagnostics and therapeutics, shabby outlook and suboptimal level of patient care over all. Such state of affairs has severely jolted level of trust in health care system by common man and hence the patients prefer to visit tertiary level hospitals or even private health facilities for treatment of even very common pathologies. This subsequently has a cascade effect on socioeconomics of common man who has to spend more in shape of travelling from villages to district headquarters and then bearing costs of private treatment, secondly, this has also increased disease load on our tertiary health care establishments.

Keeping in view this importance of primary and secondary health care, the department decided to launch massive revamping program for all DHQs and THQs all over the Punjab.

5.2 Project Management Unit (PMU), Primary & Secondary Healthcare Department

In order to successfully complete the program objectives in the given timeframe, it is imperative to establish a dedicated Program Management Unit (PMU) having technical and administrative expertise and autonomy, as the regular machinery of the department is too busy with the routine work and cannot successfully steer the program. The PMU is responsible for the successful implementation of the Revamping Program through completion of all related projects. After the implementation of all these projects, the Primary & Secondary Healthcare network will be improved. The PMU shall ensure that the DHQ & THQ hospitals have a well-constructed physical infrastructure with vibrant management model for efficient service delivery and improved processes to focus on patient distress in prompt manner. It adheres to Minimum Service Delivery Standards (MSDS) to address the patients' needs in the most efficient and systematic manner.

In this regard, a dedicated team of Project Management Unit (PMU) has been established to execute the project. PMU's office is located at 31-E/1, Shahrah-e-Imam Hussain, Gulberg-III, near Qaddaffi stadium, Lahore. It is headed by a Project Director with a committed team comprising of Deputy Project Director, Finance and Administration, ICT), Project Managers, Project Officers, Engineers, supporting administrative and technical staff, experienced and qualified Health consultants., Directors (Operations, Human Resource & Planning and infrastructure, Outsourcing) as well as Procurement Specialist.

5.3 Infrastructural Interventions

The construction of various new blocks of hospital complex is constructed without any proper planning and necessary connection to existing blocks. On the whole, the complete infrastructure of hospital is quite complex and scattered, access to various blocks of hospital is quite inadequate and there is no proper connection or link between different blocks of hospital. In the revamping program of

DHQ and THQ Hospitals, the placement of various facilities of hospitals are re-planned keeping in view the layout of existing blocks for facilitation of patients and some modifications/alterations were proposed in the blocks for necessary link or connection between the blocks.

Major infrastructural interventions can be divided in the following four categories

5.3.1 External Development

5.3.2 Internal Development

5.3.3 Medical Infrastructure Development

5.3.4 Emergencies Development

5.3.1 External Development

5.3.1.1 External Platforms

In order to improve the communication between blocks, necessary interventions are taken to improve the existing internal metaled road network. Moreover, new internal metaled road network is also designed and proposed to access the blocks of hospital accordingly. Despite the improvement in metaled road network, external platforms except metaled road is also designed and proposed for patients to access the blocks by simply walking among the blocks.

5.3.1.2 Façade Improvement

In order to improve the aesthetics of hospital, façade uplift with aluminum composite panels with aluminum cladding, false steel structures, façade aluminum windows and aluminum doors are designed in order to give the feel of modern architectural era.

5.3.1.3 Sewerage System

The most important entity of a hospital lies in its cleanliness. Infrastructural interventions to keep the hospital clean were taken in the form of improvement of sewerage system of the hospital. These interventions include the re designing of sewerage system, construction of new manholes, laying of new sewer lines and connection between trunk sewer and hospital sewer.

5.3.1.4 Landscaping (Horticulture)

Landscaping in hospital adds aesthetic & beauty to the built environment as well as improves in reducing the pollution. Soft & hard landscape reduces dust particles moment in air, hence contributes in a clean environment. The hours spent

in a hospital can be stressful for patients, staff and visitors. According to research easy access to a natural environment can contribute to stress management and potentially improve health outcomes: physiological studies indicate that 3-5 minutes spent in such Hospital Outdoor Landscape Design environments reduces anger, anxiety and pain and induces relaxation. Research also shows that “positive distractions” can reduce stress and their visual forms include gardens, scenic views and artwork, which play a critical role in modern hospital design: gardens, fountains, and water features provide patients, staff and visitors with restorative experiences of nature. In this regard complete lawns development, placement of benches, dust bins, playing equipment, fruit trees, flower plants, fruit trees and gazebos are proposed in all hospitals under revamping program

5.3.1.5 Water Filtration Plant

In the modern era, the access to clean water for everyone is becoming rare day by day. Especially in hospitals, the supply of water free from any harmful impurity is one of the most basic needs. To cope up with this problem water filtration system according to the existing nature of water is designed and water filtration plant is proposed accordingly. For ease of patients, drinking water supply network was designed to provide filtered water in wards and in various drinking stations within the hospital building

5.3.1.6 External Electrification

One of the major hindrances in functionality and ineffectiveness of electro medical equipment and other facilitating electrical appliances is either interrupted power supply or power supply with lesser voltage than required. This problem was solved by providing express line or dual electrical supply in all hospitals under revamping. Despite these two facilities based, on the current and proposed electrical load of hospital new transformers were proposed to step down the voltage to desired level and complete generator backup system was designed and generators along with automatic transfer switches were proposed accordingly. Moreover, to fully lighten up the hospital for proper utilization of all facilities of hospital during the low/no-light hours of the day, external pole lights to lighten up the pathways and garden lights to lighten up the lawns were designed and proposed.

5.3.1.7 Parking and Waiting area

Non-clinical facilitation of patients and attendants were specially considered in the revamping program. One such facilitation step is designing the parking and waiting areas on basis of daily influx of vehicles and patients/attendants during the

peak hours. Parking and waiting areas on several places of hospital were then proposed according to the design.

5.3.1.8 External Signage

Eexternal signage system is designed including various signage types for complete guidance of patient attendants and to search concerned facility promptly.

5.3.2 Internal development

5.3.2.1 Aesthetic improvement

In order to improve the aesthetics of hospital wards, corridors, rooms and toilet blocks, flooring and dado design of suitable material in these areas is proposed. Despite of aesthetics, the material of flooring and dado design were chosen to provide ease in cleaning process. For further improvement in aesthetics, paint on exterior and interior part of the hospital, poly-vinyl chloride paneling to conceal the dampness damaged areas and steel cladding of columns are proposed.

5.3.2.2 Ramp and Stretcher improvement

For hospitals having more than one floor, there is a huge problem of patient transfer with stretcher. This problem is solved by proposing new ramps/stretcher ways where needed. Moreover, in order to further improve the communication between various floors of hospitals improvement of stair cases with hand rail or guard rails is proposed.

5.3.2.3 Seamless flooring and Lead Lining

To keep high risk areas like Operation theaters, I.C.U, C.C.U, and Gynecology Operation Theater bacteria free is one of the basic medical practices. In the revamping program of hospitals low epoxy paint is proposed in these areas to provide seamless flooring so that the bacterial growth within the groves can be prevented. Moreover, to make the X-Ray rooms radio-resistant and to keep the patients away from the harm of rays, interventions are taken in X-ray rooms regarding provision of lead lining in walls, ceiling and floor.

Interventions were taken regarding hazardous radiation emitting areas to make them radio-resistant in order to keep patients/attendants away from harmful radiations. These interventions were in the form of provision of lead lining in ceiling, walls and roofs of X-Ray rooms.

5.3.2.4 Aluminum doors and windows

In order to make sound and heat proof the doors and windows of wards, corridors and major health facilities are proposed as aluminum doors and windows. Which despite of above benefits are also aesthetically pleasing. Corridor wire mesh windows and rolling blinds for windows are proposed in order to invite or stop the day light within the wards according to the requirement. Moreover, existing wooden doors having shabby and dirty look are proposed to be re-polished and washroom doors are proposed to be replaced with PVC doors to make them resistant against water.

5.3.2.5 Improvement of washroom blocks

The area of hospital which can be dirty at most is its washroom or toilet blocks. To improve the cleanliness of hospital the special interventions were taken regarding the renovation of toilet block of hospital. This renovation includes the re tiling of existing damaged flooring and skirting and addition of water closets etc.

5.3.2.6 Facilitation of attendants and patients

The facilitation of attendants is also one of the most basic things to be provided in the hospital. The facilitation of attendants contributes towards the facilitation of patients. In order to facilitate the attendants, pantries are designed at that location of hospital where attendants can be effectively facilitated. These pantries include stoves and washing machines. Moreover, it is also very important to educate the patients and attendants regarding the seasonal and general diseases along with its cure and prevention. Installation of LED televisions in various locations of hospitals especially in wards and waiting areas is also proposed in the design in this regard.

5.3.2.7 Furniture and Fixtures

One more step towards the facilitation of attendants or patients is placement of benches in waiting areas. The most rush positions of hospital are chosen in this regard and placement of benches is designed according to the patient number and flow. In order to improve the efficiency of consultants or doctors, interventions regarding the renovations of doctor or consultant office are designed in this regard. The doctor room furniture is designed for this purpose keeping in view the existing area of room and necessary required equipment. To carry and dispose of the medical and general waste material of hospital, waste bin sets are designed to place at various positions of the hospital. These positions are marked by keeping in view the general circulation of the public and sensitivity of the area.

5.3.2.8 Air Conditioners, Refrigerators and LEDs

According to the different standards, there is a separate requirement of temperature to control the environment of particular place with respect to the nature of facility. In this regard, air conditioners are proposed according to the required tonnage of the specific area. For better efficiency and performance delivery, cabinet air conditioners are proposed in the wards and other facilities having larger areas. The maintenance and repair services of these air conditioners are outsourced so that uninterrupted performance can be delivered. For further facilitation of patients and attendants, placement of refrigerator is proposed on each nursing counter. These refrigerators are proposed for items requiring specific temperature for storage purposes. LEDs will also be placed at various points to facilitate the patients and attendants.

5.3.2.9 Internal Signage and Paintings

As described earlier, the information regarding the positions of major health facility especially emergency and labor room etc. is very much essential for any person entering inside the covered area of hospital. For these purposes, different types of signage are proposed including corridor hanging signage, floor map boards, room numbers and room names plaques. For general information duty rooster boards, janitorial station signage, waste bin set signage, emergency exit signage.

Different kinds of paintings are designed according to the nature of area where it is desired to be fixed. These paintings are beneficial in a sense that it improves the aesthetics of hospital and moreover, such painting patterns are designed so that it give the relaxation and soothing feelings to aid in the healing of patients. Moreover, in order to create a healthy, positive, entertaining and friendly environment for interest of children, paintings on children wards is proposed.

5.3.3 Medical Infrastructure Development

To cope with the emergency condition of clinically serious patient, oxygen supply system is designed by proposing an individual oxygen supply system for each major health facility. This oxygen supply network comprises on copper pipe line, flow meter with bed head units, cylinders and setup and individual central oxygen supply system. The contract of filling of oxygen gas in cylinders is outsourced for uninterrupted oxygen gas supply to the patients.

For patient receiving, information, guidance, appointment or for any other task, separate reception counters are proposed in various blocks so that, all necessary information regarding the block is available on the counter round the clock. In this way, utilization of clinical facilities will be optimized. For indoor patient department, complete facilitation and care of patients admitted in wards is ensured

by proposal of nursing counter in each ward. This nursing counter will be placed or constructed in such a placement that each bed can be monitored by the nurse available.

The design regarding architectural planning of above mentioned facilities are designed according to the patient facilities and architectural planning standards. These designed facilities are then designed in the existing building structure according to the patient flow and sensitivity of facility.

5.3.3.1 Emergency Department:

All THQS and DHQs are already providing emergency services to critical ill patients. As far as the existing sources including human resources & equipment are not sufficient to fulfill the requirement. Primary and secondary healthcare department is going to take the initiative to improve emergencies of hospitals by providing new equipment and human resource in form of recruitment of doctors, nurses and paramedical staff along with Infrastructure of Causality Department. Ultimate goal of revamping of emergencies is to enhance the quality of medical services to critical ill patient in golden hour to decrease the mortality and morbidity rate in causality department of each hospital.

5.3.3.1.1 General Overview of Emergency Department

In any hospital, the most important and critical area is its emergency block. Specially, if hospital is situated on a highway where there is a huge flux of rapidly moving traffic which can be a major source of causalities, if patient treatment is not proper. Besides road trauma cases, cardiac cases and burn cases etc. are also more likely to be initially treated in emergency. Proper first aid to patient reduces morbidity and mortality. The emergency department of hospital is a block where in time service delivery is so much essential that delay in proper treatment can cause lot of lives to suffer from serious diseases for rest of their life. In a nutshell, the efficiency and in time service delivery of emergency block depicts the overall efficiency of the hospital.

In order to improve the emergency department and to ensure in time service delivery of the same, special initiatives are being taken in this regard. Infrastructure of emergency department depends a lot on its service delivery and efficiency. An emergency department with all necessary medical and general equipment and equipped with all essential medical facilities but without ineffective and poorly planned infrastructure will never fulfill its need. Conclusively, such infrastructural interventions are planned in this program so that the efficiency of emergency department can be optimized. Some of the following major interventions are listed below:

5.3.3.1.2 Position of Emergency Department

It is planned that new construction of building should be avoided at most because already existing blocks with no proper utilization are existing in all of the hospitals. The emergency block should be on such a location that the distance between that department and main entrance gate should be minimum with respect to other locations or positions of complex. To fulfill this purpose, that portion of this building block is selected for re planning of emergency department which is most near to the entrance gate. The far positioning of emergency department will result the lost in time for patient during its travelling which can be crucial.

5.3.3.1.3 Access towards the Emergency Department

The route leading towards the emergency department is important in this aspect that a smooth track and a widened path will be feasible for the movement of vehicle or stretcher. Initiatives are taken in this program for construction of new pathways or renovation of existing ones leading towards the emergency department. Such material of the external platform is selected so that a smooth movement should be observed over it rather than jerks bumps. Moreover, the width of the passage from entrance gate up to emergency department is designed by keeping in view the flux of the vehicles rushing towards the emergency block.

5.3.3.1.4 Medical Infrastructure Emergency:

The existing emergency department or other block of the hospital according to its access from entrance gate, is designed and re planned according to the above described emergency facilities. The changings or amendments in the existing covered area of the hospital are proposed according space availability. Due to the rush of patients and increased number of minor surgeries performed in the emergency department make it one of the dirtiest department of the hospital. Hence, in this regards it is very much essential to keep the floors of certain area of emergency department bacteria free. Seamless flooring is proposed in this regard to avoid the groves so that the cleaning process can be made easy. Low epoxy paint is designed and proposed in this regard on Minor OT, Gurney area and specialized healthcare unit.

Provision of medical gasses is essential to facilitate the patients suffering from breathing issue due to some disease and ailment. The filling process of oxygen in the cylinders is outsourced to ensure the continuous supply of the oxygen among the beds. The oxygen system comprises on copper pipe, central oxygen supply system for pressure maintenance, oxygen cylinders and flow meter with bed head units.

5.3.3.1.5 General Building Interventions:

In order to improve the over building condition of emergency blocks following major interventions are taken:

1. Provision of flooring and skirting
2. Painting on interior and exterior side of department

3. Provision of false ceiling
4. Replacement of damaged and renovation of existing wooden doors
5. Provision of aluminum doors and windows
6. Public health work regarding supply of water and gas along with improvement of sewerage system
7. Provision of LED panel lights, ceiling fans, exhaust and wall bracket fans
8. Improvement of existing wiring and distribution including replacement of damaged equipment and proposal of new equipment

5.3.3.2 Monitoring and Quality Assurance (Process Interventions)

During construction phase, “Construction Supervision” will be carried out by the Procuring Agency (Director Infrastructure) along with Punjab Buildings department (C&W D) who will certify construction activity.

5.3.3.2.1 MSDS (Minimum Service Delivery Standards)

MSDS are minimum level of services, which the patients and service users have a right to expect. MSDS include minimum package of services, standards of care (level specific) and mandatory requirements/systems for delivery of effective health care services. The World Health Assembly in Alma-Atta in 1978 expressed the need of action to protect and promote the health for all the people of the world. Essential health is to be made universally accessible to individuals and families through their full participation and at a cost that the community and country can afford. MSDS is now being deemed to be of vital importance at Secondary HealthCare level. The THQ hospital provides promotive, preventive, curative, diagnostics, in patients, referral services and also specialist care.

THQ hospitals are supposed to provide basic and comprehensive EmONC. THQ hospital provides referral care to the patients including those referred by the Rural Health Centers, Basic Health Units, Lady Health Workers and other primary care facilities. The District Head Quarters Hospital is located at District headquarters level and serves a population of 1 to 3 million, depending upon the category of the hospital. The THQ hospital provides promotive, preventive, curative, advance diagnostics, inpatient services, advance specialist and referral services. Services package and standards of care at SHC level are also not well defined. Deficient areas include: weak arrangements to deal with non-communicable diseases, mental, geriatric problems and specialized surgical care especially at THQ. There is disproportionate emphasis on maternal and child health services at SHC facilities. Services-package being provided at PHC and SHC are also deficient in terms of Health care providers’ obligations, patients’ rights and obligations.

MSDS umbrella is very vast and it requires a very extensive and planned approach towards, gap analysis, planning, development, implementation,

monitoring and evaluation. MSDS comprises of 10 thematic area, 30 standards and 162 indicators. Government of Punjab has taken an initiative to standardize all hospitals of Punjab in accordance with Punjab Health Care Commission Minimum service delivery standards. PMU team segregated MSDS indicators into various targets and sub-targets to make these targets achievable. Manuals for both clinical and non-clinical specialties are being prepared comprising of departmental organizational plan, criteria for essential human resource, essential equipment, general and specialized SOPs, departmental safety guidelines etc. Standardized Medical Protocols (SMPs) are standard steps to be taken by a health facility during medical or surgical management of a patient. Standard Operating Procedure (SOPs) are detailed description of steps required in performing a task including specifications that must be complied with and are vital to ensure the delivery of these services .It requires literature review, departmental view, facility visits, consultative visits and development of action plan for implementation of MSDS. Effective MSDS implementation requires essential documentation. Documentation is a key for record keeping, monitoring and auditing. For this purpose, registers, forms, displays have to be designed with coding for effective tracking. In addition to this it also requires analysis from field from utilization point of view.

Displays constituting of public serving messages, health related information and general facility related guidelines. In order to monitor effective implementation, compliance monitoring is required to be carried out by field experts which is followed up by further planning to ensure continuous delivery of effective, accessible, continuous and quality services to masses in uninterruptable manner.

MSDS implementation is a complex procedure. Because it requires

1. Capacity building for understanding, development and continuous implementation of MSDS.
2. Ecosystem for establishing its implementation by full cooperation, collaboration, commitment of
3. Continuous monitoring
4. Continuous audit
5. Continuous training, refresher courses with purpose of reinforcement
6. Continuous quality improvement
7. Continuous Strengths, Weaknesses, Opportunities, and Threats **(**SWOT) analysis and gap identification
8. Continuous strategy making and implementation with backup plan for secondary options.
9. Responsibility designation for clinical and non-clinical procedures and activities.
10. Effective utilization, calibration and maintenance of equipment with record maintenance and their audit
11. Establishment of plans, implementation, analysis of gaps with alternate planning regarding fire evacuation plan, hospital inflectional control plan, hospital operational and

strategic plans, disaster plan both internal (partial / complete) and external .

The PDSA cycle

1. Developing a plan to test the change (Plan),
2. Carrying out the test (Do),
3. Observing and learning from the consequences (Study), and
4. Determining what modifications should be made to the test (Act).
5. Monitoring effective load sharing of Human resource and equipment within hospitals.
6. Addition of new HR/ rationalization on requirement of MSDS indicator compliance for effective departmental organization and their planned trainings by MPDD, UHS ETC
7. Standard optimization of Standard operating procedures and methods for their effective adoption by hospital human resource.
8. We have also extended our MSDS implementation in 20 more departments such as dentistry, ICU, CCU, Dialysis, mortuary, burn unit, physiotherapy, orthopedics, medicine, nursing, paeds, ophthalmology, derma, TB, urology, patient transfer system, store and purchase, audit and accounts, procurement, planning etc. We are also in process of preparing manuals, SOPS, plans, universal forms, and universal registers with universal tracking system of record.
9. We have developed an application for continuous monitoring of MSDS compliance.

Health managers are considered essential at both the strategic and operational levels of health systems. To gain an initial understanding of the management workforce for service deliver. Every health system desires managers who are competent and have the knowledge, skills and demeanor to be effective. The performance of health services managers will depend in part on how certain standard support systems function. Even good managers will have problems if procedures for running finances, staff, etc., are not working well. Functional systems should have clear rules and regulations, good guides and forms, effective monitoring and supervision and appropriate support staff, e.g. account staff, supplies and information staff and secretarial support A health manager is supposed to be competent in planning, budgeting, financial management systems , personnel management systems, including performance management , procurement and distribution systems for drugs and other commodities , information management and monitoring systems , systems for managing assets and other logistics, infrastructure and transport. Support systems help to ensure uniformity in management practices and ensure that management and administrative systems function and get results.

5.3.3.3 Laboratory

To improve the quality of medical care of patients, primary and secondary Healthcare Department has decided to improve the Laboratory in THQ hospitals. Majority of patients are suffering problems some time life threatening phases due to delay in diagnosis and treatment according to diagnosis in case of lack of laboratory in vicinity.

5.3.3.4 X-Ray

To improve the quality of medical care of patients, primary and secondary Healthcare Department has decided to improve the Radiology unit in THQ hospitals. Majority of patients are suffering problems some time life threatening phases due to delay in diagnosis and treatment according to diagnosis in case of lack of Radiology unit in vicinity. A healthy human being enables not only nutrition of the physical body but also enhances social interaction and promotes self-esteem and feelings of self-esteem and feelings of wellbeing. The radiology equipment serves as a “window “to the patient treatment regarding the body.

5.3.3.5 CCU

Understanding these ground realities Primary and Secondary Healthcare Department, Government of the Punjab has decided to establish coronary care units (CCU) in THQ hospitals as a part of its Revamping Program. This will improve the quality of healthcare and timely provision of life saving treatment will be possible to large number of patients. A coronary care unit (CCU) is a special department of a hospital or health care facility that provide coronary care to patients. Coronary care units cater to patients with severe and life-threatening cardiac illnesses and which require constant, close monitoring and support from specialized equipment and medications in order to ensure normal bodily functions.

Coronary care units are staffed by highly trained doctors and nurses who specialize in caring for cardiac patients. They are also distinguished from normal hospital wards by a higher staff-to-patient ratio and access to advanced medical resources and equipment that are not routinely available elsewhere. Common conditions that are treated within CCUs including angina, myocardial infection, cardiac arrhythmia, cardiac shock etc. Patients may be transferred directly to coronary care unit from an emergency department or from a ward if they rapidly deteriorate, and immediately require cardiac care treatment.

5.3.3.6 Dialysis Unit

Chronic kidney disease is now a significant public health problem worldwide. Chronic kidney disease globally affects almost 10 % of general population with Incidence in prevalence of disease are still rising especially in

developing countries .The rise in chronic kidney disease is by aging of the populations and growing problems of obesity, diabetes, high blood pressure and cardiovascular diseases.

Tehsil head Quarter Hospital (THQ) serve large catchment populations of the district and provide a range of specialist care in addition to basic outpatient and inpatient services. Patient who are in need of dialysis, are referred to tertiary care hospital due to non-availability or insufficient number of dialysis machines. Patient's condition not only deteriorate but also compromise the effectiveness of life saving intervention due to approaching to other cites or to costly private setups of dialysis. Primary and Secondary Healthcare Department has decided to establish & strengthening already existing 5 bedded dialysis unit at THQ hospitals. This will improve the quality of healthcare and timely provision of life saving treatment will be possible to large number of patients.

Dialysis unit is a special department of a hospital or health care facility that provides a lifesaving support to patients with chronic renal disease along with pre-existing diseases like diabetes, hypertension, ischemic heart disease to ensure normal bodily functions. Dialysis units are staffed by highly trained doctors, dialysis technicians and dialysis nurses who have done specialized training in caring for such patients. Patients are usually admitted from out door and often from emergency and registered for their timing and schedule of dialysis because these patients are given regular appointments twice or thrice a week as per defined by nephrologist/physician.

5.3.3.7 Labor Rooms/Nurseries

To improve the quality of medical care of patients, primary and secondary Healthcare Department has decided to improve the Labor Rooms/Nursery unit in THQ hospitals.

5.3.3.8 Operation Theater

To improve the quality of medical care of patients, primary and secondary Healthcare Department has decided to improve the Operation Theater in THQ hospitals. Majority of patients are suffering problems some time life threatening phases due to delay in treatment according to diagnosis in case of lack of Operation Theater in vicinity.

5.3.3.9 Orthopedic unit

To improve the quality of medical care of patients, primary and secondary Healthcare Department has decided to improve the orthopedic unit in THQ

hospitals. Majority of patients are suffering problems some time life threatening phases due to delay in diagnosis and treatment according to diagnosis in case of lack of orthopedic unit in vicinity.

5.3.3.10 Gynecology Department

To improve the quality of medical care of patients, primary and secondary Healthcare Department has decided to improve the gynecology unit in THQ hospitals. Majority of patients are suffering problems some time life threatening phases due to delay in diagnosis and treatment according to diagnosis in case of lack of gynecology unit in vicinity.

5.3.3.11 Surgical Unit

To improve the quality of medical care of patients, primary and secondary Healthcare Department has decided to improve the surgical unit in THQ hospitals. Majority of patients are suffering problems some time life threatening phases due to delay in diagnosis and treatment according to diagnosis in case of lack of surgical unit in vicinity.

5.3.3.12 Intensive Care Unit (ICU)

Tehsil Headquarter Hospitals (THQ) serve catchment populations of the whole Tehsil (0.5-1 million) and provide a range of specialist care in addition to basic outpatient and inpatient services. They typically have about 80 to 150 beds and a broad range of specialized services including surgery, medicine, paediatrics, obstetrics, gynaecology, ENT, ophthalmology, orthopaedics, urology, neurosurgery etc. Patient who are in need of intensive care are usually referred to tertiary care hospital but due to long distance they had to travel and time consumed on road due to heavy traffic and other unavoidable circumstance ,patient's condition not only deteriorate but also compromise the effectiveness of life saving intervention. Understanding these ground realities Primary and Secondary Healthcare Department, Government of the Punjab has decided to establish intensive care units (ICU) in THQ hospitals as a part of its Annual Development Plan. This will improve the quality of healthcare and timely provision of life saving treatment will be possible to large number of patients.

Primary and Secondary Healthcare Revamping programme (PSHRP) is the initiative by the Chief Minister of Punjab to strengthen the healthcare delivery system in the province Acquisition of licenses for all THQ Hospital by developing and implementing uniform set of standard Operating procedures (SOPs) & standard medical protocol (SMP) for compliance to MSDS of PHC is planned as a part of PSHRP.

An **intensive care unit** (**ICU**) is a special department of a hospital or health care facility that provides intensive treatment medicine. Intensive care units cater to patients with severe and life-threatening illnesses and injuries, which require constant, close monitoring and support from specialized equipment and medications in order to ensure normal bodily functions. Intensive care units are staffed by highly trained doctors and nurses who specialize in caring for critically ill patients. They are also distinguished from normal hospital wards by a higher staff-to-patient ratio and access to advanced medical resources and equipment that are not routinely available elsewhere. Common conditions that are treated within ICUs include ARDS, trauma, multiple organ failure and sepsis. Patients may be transferred directly to an intensive care unit from an emergency department if required, or from a ward if they rapidly deteriorate, or immediately after surgery if the surgery is very invasive and the patient is at high risk of complications.

5.3.3.13 Mortuary Unit

To improve the quality of medical care of patients, primary and secondary Healthcare Department has decided to improve the mortuary unit in THQ hospitals. Postmortem or autopsy is a part of medico legal investigation into a death which is conducted by a judicial medical officer. Realizing the problems countered medico legal process focusing on following important areas;

1. Improving quality and motivation levels of human resource conducting medico legal Examination.
2. Improve methods to collect and preserve samples so that so that these may best be available for further forensic analysis.
3. Improving physical infrastructure at tehsil level to provide enabling environment for better conduct of medico legal cases including improvement in state of mortuaries at tehsil level.
4. Improvement in legal framework including improved forms.

5.3.3.14 Dental Unit

To improve the quality of medical care of patients, primary and secondary Healthcare Department has decided to improve the dental unit in THQ hospitals. Majority of patients are suffering problems some time life threatening phases due to delay in diagnosis and treatment according to diagnosis in case of lack of dental unit in vicinity.

5.3.3.15 Physiotherapy Unit (33 THQ Hospitals)

To improve the quality of medical care of patients, primary and secondary Healthcare Department has decided to improve the physiotherapy unit in all THQ hospitals. Majority of patients are suffering problems some time life threatening

phases due to delay in diagnosis and treatment according to diagnosis in case of lack of physiotherapy unit in vicinity.

1. Physiotherapy is a “science of healing and art of caring”. It pertains to the clinical examination, evaluation, assessment, diagnosis and treatment of musculoskeletal, Neurological, Cardio-Vascular and Respiratory systems ‘functional disorders including symptoms of pain, edema, and physiological, structural and psychosomatic ailments. It deals with methods of treatment based on movement, manual therapy, physical agents, and therapeutics modalities to relieve the pain and other complications. Hence, Physical therapy covers basic parameters of healing sciences i.e. preventive, promotive, diagnostic, rehabilitative, and curative.

2. Physiotherapy practice has a very long history and a modern clinical practice is heavily reliant on research and evidence based practice. The Primary and Secondary Healthcare Department Government of Punjab attests to this commitment by adopting and promoting the Standards of Practice for Physiotherapy.

Importance of Physiotherapy and Rehabilitation department

1. Physiotherapy provides services to individuals and populations to develop maintain and restore maximum movement and functional ability throughout the lifespan. This includes providing services in circumstances where movement and function are threatened by aging, injury, disease or environmental factors. Functional movement is central to what it means to be healthy.
2. Physiotherapy is concerned with identifying and maximizing quality of life and movement potential within the spheres of promotion, prevention, treatment/intervention, habilitation and rehabilitation. This encompasses physical, psychological, emotional, and social wellbeing. Physiotherapy involves the interaction between physical therapist, patients/clients, other health professionals, families, care givers, and communities in a process where movement potential is assessed and goals are agreed upon, using knowledge and skills unique to physical therapists.
3. The proposed project entails setting up a Physiotherapy and Rehabilitation Department. Being one of the major players in human service sector, rehabilitation Departments provide a wide range of services relating to physical impairments and disabilities of all age groups. These services range from assessment, evaluation, diagnosis, treatment and plan of care of individuals, from newborns to the very oldest, who have medical problems or other health-related conditions that limit their abilities to move and perform functional activities in their daily lives. These services will be provided by qualified Physiotherapists Consultants. Our consultants

examine each individual and develop a plan using treatment techniques to promote the ability to move, reduce pain, restore function, and prevent disability. In addition, our doctor work with individuals to prevent the loss of mobility before it occurs by developing fitness- and wellness-oriented programs for healthier and more active lifestyles. The proposed Physiotherapy and Rehabilitation Department will provide all these services under one roof.

Opportunity Rationale

Due to vast media exposure over past few years, women, as well as men, have become more conscious about their health especially youngsters. In Pakistan, Rehabilitation Clinics and Fitness Centers have grown over the years. It is easy to open GP clinic as space and skill requirement is very basic. But a Rehabilitation clinic provides more professional services with qualified staff including Physiotherapy doctors and experienced support staff and therefore, requires more planning and arrangement. Quite a few Physiotherapy and Rehabilitation Departments have opened in Lahore, Islamabad, Karachi and other relatively larger cities of Pakistan, which are catering to the demand of the people, but still there is a lot of unfulfilled demand as can be judged from excessive rush at the existing Physiotherapy Departments. The patient's ratio and problems with musculoskeletal disorders and neurological disorders are same in the tehsils and districts levels of Punjab. The business is service-oriented and carries large potential for serving poor people due to its unique nature and uncontrolled spreading of joints and muscles, and neurological problems, especially in the areas where our THQ Hospitals are located. There is lot of potential in this domain, especially for those who are committed to providing quality service.

5.3.3.16 Queue Management System (QMS)

OPD in THQ has enormous patient load, due to the only big public sector serving hospital in Tehsils. At the moment the ticket system is prevailing but there is no mechanism to handle that ticket and assign number to the ticket and its being issued in manual format. This will also create dependency on the person issuing the ticket. After getting the tickets, patient will be provided with no guidance on where to go and when his term will come to meet the doctor and get the required service. This will create confusion and delayed service delivery. On the other hand it will waste lots of time on the end of doctor and patient as patient and doctor has no direct liaison with each other. Moreover, patient will again have to be dependent on some person to check that either doctor is free or any patient sitting in his facility. Here again, human intervention and dependency will come into play.

This project basically aims to remove all the human related dependency till the patient reach the doctors. Moreover, it also includes, recording basic information

for a patient and guiding him to the doctors room from registration count to triage without any dependency on hospital staff. This will improve the transparency as per the vision of good governance and serve the patient in an efficient and transparent manner. This will also help the patient in estimating that time estimate till his term which will give him relief and more belief on the fair system. On the other hand doctor will always have an idea that how many patients will be in queue and give him direct liaison with the patient sitting outside.

The need of queue management system is evident in hospital from the fact of lack of proper mechanism of patient queue management at OPD's, human resource deficiency and non-functional equipment. The Implementation of Queue Management System will provide and streamline Patient Queue Management at OPD with Ticket Generation and Display of Numbers on the counters. This will help in maintaining the queue on First IN First OUT (FIFO) basis. The system will also provide the information counter to the general public to educate them in the use of queue management system and short description of the process. After implementation of this system, the incoming patient will be guided in a manner to get the service on his turn without any dependency or interference of an external resource. All will be handled in an automated way with patient are being served at their turn.

The system manages the patients load, organizes the patient's queues in an adequate manner and gives them the ease in waiting area; and they will be examined gracefully by doctors at their turn. Basic information of the patient is also linked with its ticket, being taken at the first counter. This will help established a unique ID against each patient. This will also lead to the establishment of Electronic Medical Record. The Process flow of Queue Management System at THQ is given as follows:

There are 25 counters at THQ level including basic registration counter, triage counter, consultant office and hospital pharmacy. There is one ticketing machine with a bifurcation of male, female and old age person. The ticket will be issued to the relevant category accordingly. After receiving the ticket the said number will be blinked on male, female and old age counter. The person will move to that counter where he will be asked about his basic details which will be entered in the basic registration form software linked with QMS and that specific token / ticket number. He will also be asked about the disease and accordingly the relevant consultant / specialty area e.g. pediatrics, ophthalmology etc. after registering, he will take the printout and give the slip to patient / attendant along with its token number.

The basic fee of OPD will be received at the registration counter and accounted for in the basic registration software linked with QMS. The same token number will be displayed on the triage counter where his vitals will be taken and written on the same registration slip available with the patient. Now, keeping in view the specialty area the token number will be displayed on the relevant consultant office and he will be checked by relevant consultant. The consultant than diagnosed the medicine or either to admit it after his examination. In case of medicine he will be sent to hospital pharmacy where again the same ticket number will be displayed. There have to be an option available with the doctor to either redirect him to the hospital pharmacy or other (medical tests, referred to IPD). On displaying the same token number at pharmacy counter the patient will move to pharmacy counter along with his token number and registration slip and take prescribed medicine. Patient will be disposed from that window and process of QMS will be completed. There will be no entry in the basic registration software on the counters of triage, doctor at the moment. Detail of equipment is attached.

The process described above for THQ will be implemented. The important constraints for the systems are:

1. Same token number will be used at all the counters and patient will be getting the ticket from ticketing machine only once at the time of entry.
2. QMS will cater for missed, skipped or delayed patient at any counter.
3. There will be two LED displayed at different location in the waiting area to guide patients about the process details and to display token number along with announcement in URDU.
4. The gap between each display panel from ticketing machine to pharmacy can be customized according to requirement e.g. 5, 10, 30, 60 seconds etc.

5.3.3.17 Electronic Medical Record (EMR)

Establishment of network infrastructure, establishing a central data center, connectivity of different building through fiber, are also the major components of the revamping project in terms of ICT. This will including provision of networking point at all nursing stations and important areas where entries regarding patients' needs to be made e.g. Radiology/Pathology, Indoor, outdoor etc. This will serve as backbone to implement the Electronic Medical Record System in the Hospital which has the key feature of generating Unique Medical Record Number for each patient.

This MR number will serve as an identity for patients during their treatment, retrieval of records and for decision making.

EMR will also be able to log the patient for treatment being provided to him in different areas of hospital i.e. OPD, Pathology, Radiology, Surgery, Indoor, etc. and their integration. This will be achieved by entering the relevant information at each department against specific MR number of a patient in the Customized / Purpose build software (EMR) for these public healthcare facilities.

This entry of MR number against each patient in hospital will build a large database for patient and relevant diseases. This will help in analysis disease / epidemic prevention and better patient care through retrieval of patient history and proper diagnoses at physician end. Implementation of patient registration, Record keeping, physical queue management, E-prescription, supporting IT interventions for EMR and medicine dispensation. Detail of equipment is attached.

5.3.3.18 Video Surveillance through CCTVs

Installation of network based CCTV cameras is an important module in the ICT part of revamping project. Scope of this component is to install 60 to 80 cameras in each hospitals at important location i.e. entry, exit, OPD, waiting areas, Parking for surveillance and security purposes. This will also serve as major input to the security services by Outsourced Security Company in the hospitals. Moreover, there will be small scale central control room at each hospital to monitor the allocated locations where the cameras have been installed. This system will also have the facility to record the video for 15 days for all the cameras so that recording of specific duration can be produced on demand. This will also have the facility of central control room which has the capacity to access the camera of THQ hospitals and to view and monitor the area of specific camera within specific hospital at any given time. Therefore, it will establish a centralized surveillance and security mechanism for these 85 public sector healthcare facilities. Detail of equipment is attached.

5.3.3.19 Medicine Store

To improve the quality of medical care of patients, primary and secondary Healthcare Department has decided to improve the medicine store in THQ hospitals.

5.3.3.20 Day Care Center

On-site (or near-site) child care would lead to improve workplace satisfaction by allowing employers more frequent contact with their children,

reducing stress and anxiety over scheduling, and potentially providing financial benefit to the hospital. Therefore, P&SH Department has decided to establish the Day Care Center at every THQ Hospital. The Medical Superintendent of the concerned hospital will be the overall in-charge of the Day Care Center.

5.4 Out Sourcing of Non Clinical Services

It was planned to provide Outsourcing of following Non-clinical services through development Budget later on decided to shift to non-development Budget as per the decision of progress review meeting chaired by the Chairman P&D Board dated 01-01-2018 w.e.f. 30-06-2018:-

1. Janitorial services
2. Laundry services (On hold)
3. MEPG Services
4. CT scan
5. Security

5.4.1 Janitorial services

These services include cleaning of hospitals and its roads and ROW areas. Internal cleaning comprises of complete cleaning along with washrooms cleanliness and material for these services such as hand wash/sanitizer. The Outsourcing is hereby designed keeping in view the sizes of areas assigned to each sanitary worker along with condition and nature of service. Human resources are planned after measuring the total area of hospital, built up area excluding the areas of horticultural land and residential buildings. The workers shall work in three shifts in a day. Half of the total strength of sanitary workers shall work in morning shift due to patients load in OPD. The concerned sanitary work company is bound to provide cleaning services materials and their refilling as and when required.

The companies providing janitorial services will be required to provide quality janitorial services, complete their personnel strength on daily basis which will be ensured through biometric attendance. Also, the companies will be subject to pecuniary penalties by hospital authorities if services provided are not according to the contracts.

5.4.2 Laundry Services

Different models were being applied by the hospital administrations individually which were not properly catering the basic requirement of washing and disinfection of different items used for hospitals. This model includes the initial procurement of different daily use items such as three different colors bed sheets and pillow covers and are to be changed thrice a day. Moreover, the concerned company must provide washing and cleaning services of bed sheets, pillow covers, blankets along with covers, apparels/OT clothes.

5.4.3 MEPG Services

The service of the hospitals is suffering badly due to improper functionality of the existing electrical and mechanical equipment which arises due to lack of maintenance. This model satisfies the need of proper maintenance plan which comprises of regular visits of technicians for looking after of electrical and mechanical equipment and accessories. Outsourcing company will be responsible for immediate response and above mentioned services.

5.4.4 CT Scan Services

CT Scan Services in selected Hospitals of Punjab are also being undertaken as a component of Government's decision to revamp all Secondary Healthcare. The objective of this initiative is to provide high quality CT Scan Services to widely scattered population of low socio-economic groups at their door steps. It will ensure provision of satisfactory diagnose infections, muscle disorders, and bone fractures. The imaging technique of CT Scan can help doctor to study the blood vessels and other internal structures and assess the extent of internal injuries and internal bleeding.

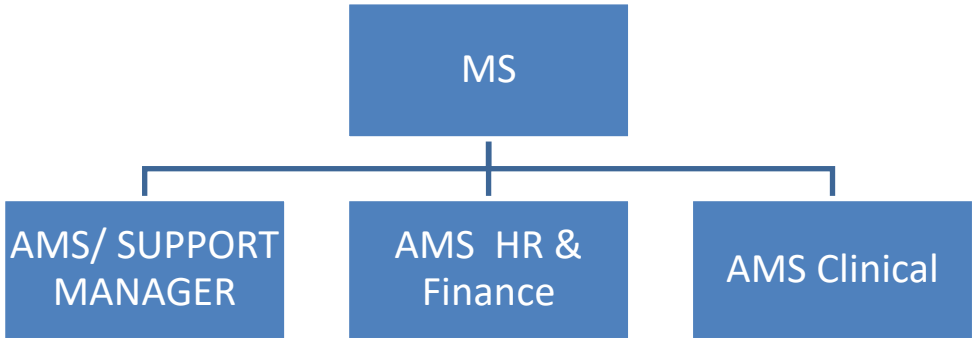
5.4.5 Security

The outsourcing model is designed due to non-provision of security arrangements and improper parking in different areas of premises of hospital. This model consists of guards who shall work in two shifts to provide security and surveillance for complete premises of hospital excluding residential areas. The devices required for this service to operate are arms, walkie talkie, Base set per unit and torch etc.

5.6 HR & Management Interventions Structure

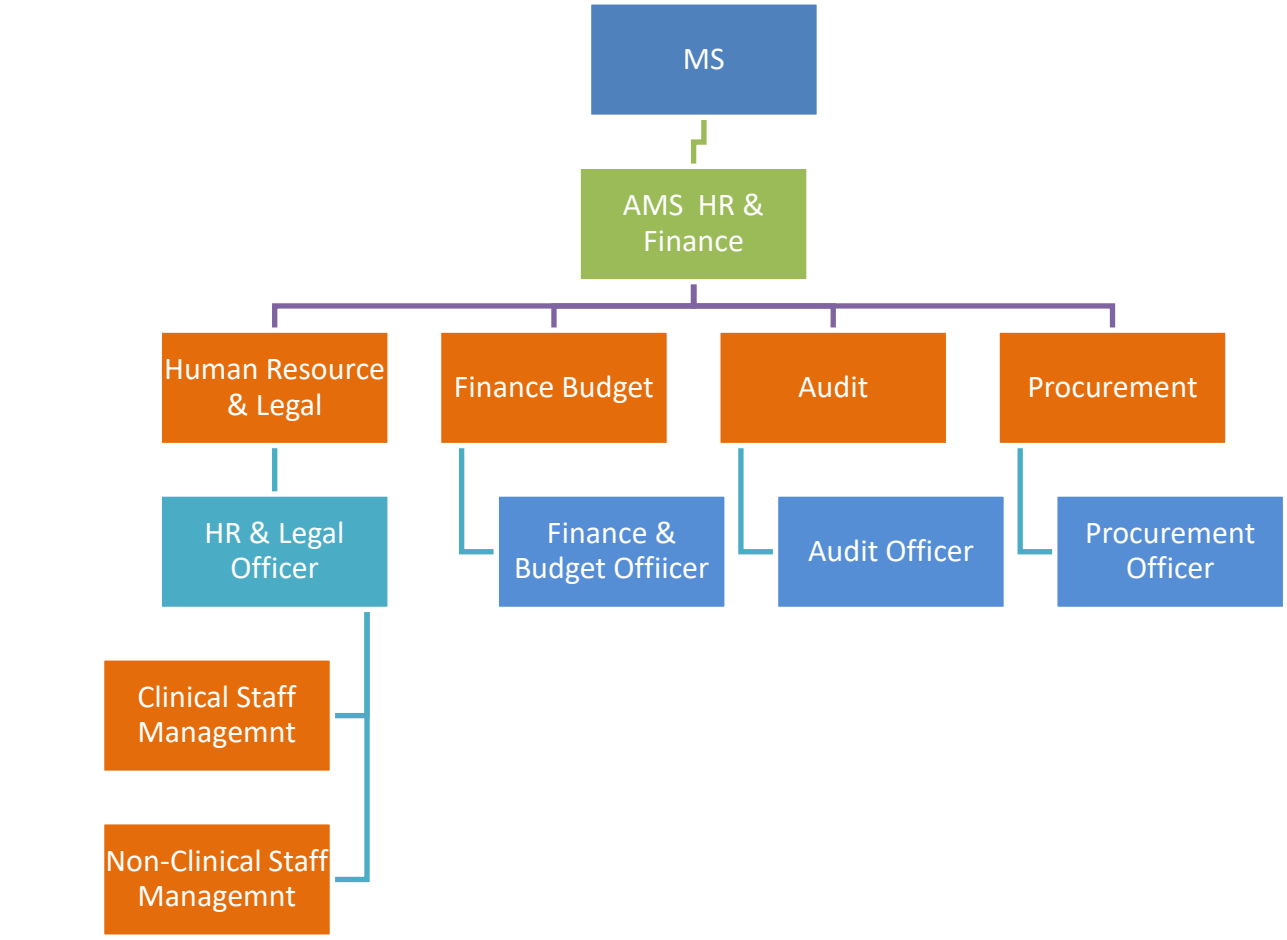
HR Interventions can be broadly classified into introduction of New Management Structure (NMS) staff.

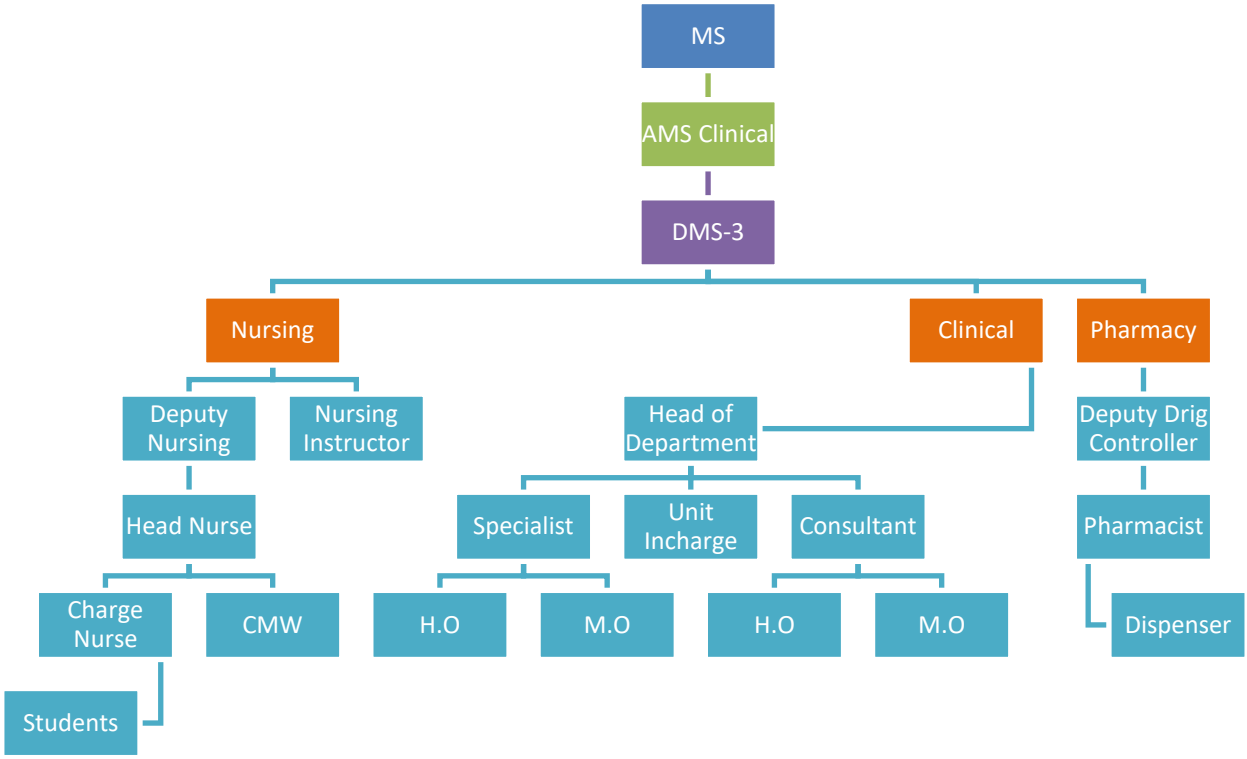
New Organogram of Hospital



MS

- AMS/ SUPPORT MANAGER
  - IT/Data Analysis
    - IT/ Statistical Officer
      - 4 Data Entry Operators
  - Admin
    - Admin Officer
      - 4 Monitors
        - Security
        - Transport
        - Parking
        - Janitorial
        - Canteen
        - External House Keeping
        - Civil Works
        - Technical works
        - Electrical Works
        - Internal House Keeping
        - Laundry
        - Stores & Supplies


MS
AMS HR & Finance
Human Resource & Legal
Finance Budget
Audit
Procurement
HR & Legal Officer
Finance & Budget Offiicer
Audit Officer
Procurement Officer
Clinical Staff Managemnt
Non-Clinical Staff Managemnt


MS
AMS Clinical
DMS-3
Nursing
Clinical
Pharmacy
Deputy Nursing
Nursing Instructor
Head of Department
Deputy Drig Controller
Head Nurse
Specialist
Unit Incharge
Consultant
Pharmacist
Charge Nurse
CMW
H.O
M.O
H.O
M.O
Dispenser
Students

5.6.1 Non Clinical HR Interventions (Human Resource (HR) Plan Management Structure)

Institution will run under the administrative control of Medical Superintendent, who will control this with the collaboration and cooperation of 3 Additional Medical Superintendents including AMS (Admin), AMS (HR & Budget) and AMS (clinical), 3 Deputy Medical Superintendents (morning, evening and night) will be reporting to AMS Clinical. Each clinical facility will be further controlled by head of concerned department and 6 administrative posts of HR & Legal Officer, IT/Static Officer, Budget & Account Officer, Admin Officer, Procurement Officer and Audit Officer will be provided as supporting hands for AMS Admin and AMS HR & Budget for smooth execution of hospital tasks.

Responsibilities / Job Descriptions, Eligibility & Financial Implications for Management Structure of Hospital

5.6.2.1 Medical Superintendent

Shall be overall responsible for all the affairs of the Hospital

5.6.2.2 AMS Admin.

Shall be responsible for following functions in addition to his own duties:

1. General administration
2. IT/Data analysis/statistics keeping (biometric machines, etc.).
3. In case of outsourced interventions like QMS/EMR he shall be responsible for enforcement of contract and in case of violation shall ensure action has been taken as envisaged in the contract.
4. He shall be responsible for entry of data on Citizen Feedback Model.
5. He shall be responsible for ensuring collection of report of actions taken on CFM reports and entry of that on CFM.
6. He shall be responsible for implementation of any IT related initiative in the hospital.
7. He shall be responsible for better record keeping of hospital
8. He shall devise and implement systems for better record keeping of hospital

9. He shall ensure generation of all types of reports/information required of hospital by District Government/P&SHD/any other authorized Public agency

New Management Structure (NMS)

In place of the clerical positions, the P&SH Department has introduced a New Management Structure (NMS), in all District and Tehsil Headquarters Hospitals. The officers recruited as a part of the NMS have a minimum of 16 years of education. Their minimum qualification is MBA / B.Sc. Engineering / M.Com / Pharm-D / M.Cs / LLB / MPA / CA Inter / ACCA / ACMA / Master Degree or equivalent in relevant field etc. Their recruitments were undertaken through a competitive process by a third party testing service.

5.6.2.3 Admin Officer

Shall be responsible for general administrative affairs of hospital along with following functions:

1. Security
2. Transport
3. Parking
4. Janitorial
5. External housekeeping
6. Electrical works
7. Internal housekeeping
8. Laundry
9. Stores & supplies

In case these functions have been outsourced, he shall be responsible for enforcement of these contracts and shall ensure that penalties are imposed in case of violation of contract. In case he fails to enforce contract and the outsourced function is not performed at par as per contract and penalties have not been imposed he shall be liable for non-action. Moreover, only reporting of violation of contract shall not suffice but he has to ensure follow up till the penalty has been imposed and action as envisaged in contract in case of violation has been taken.

Eligibility Criteria

1. Minimum qualification Masters' degree in Economics/ Public Administration/ Finance/ MBA Finance/Administration or equivalent from HEC recognized University

2. Minimum 2 years post degree experience of administration (Additional credit may be given for hospital administration/ Public sector administration of similar nature)

5.6.2.4 Human Resource Officer

Shall be responsible for following:

1. Issuance of monthly Duty rosters & special duty rosters of Eid, Muhurram etc. of all clinical & non-clinical staff in hospital
2. Issuance of Transfer/postings orders within hospital
3. Taking of joining from new incumbents and charge relieving orders of relinquishing officials
4. File maintenance of all employees of hospital
5. Record of all enquires of employees of hospital
6. Leave record of employees
7. Adjustment of officials on duty during leave of concerned employee
8. Litigation/ legal issues of hospital (shall ensure all court cases are well attended and all legal matters of hospital are well taken care of)
9. Any other HR related function assigned by MS/AMS

Eigibility Criteria

1. Minimum qualification Masters' degree in Economics/ Public Administration/ Finance/ MBA HR/Management/ Finance/Administration or equivalent from HEC recognized University
2. Minimum 1 year post degree experience of administration (Additional credit may be given for hospital administration/Public sector experience of similar nature)

5.6.2.5 IT/Statistical Officer

He shall be responsible for IT support for all IT interventions in the hospital.

He shall be in liaison with HISDU, P&SHD for proper reflection of hospital record on HISDU dashboard. In case there is any discrepancy or error he shall resolve the issue. Moreover, he shall be responsible for functionality of all IT equipment.

Eligibility Criteria

1. Minimum qualification Masters' degree in Computer Science or equivalent from HEC recognized University
2. 2 years post degree experience of IT/Data analysis(Additional credit may be given for similar assignment experience)

5.6.2.6 Finance & Budget Officer

Shall be responsible for following:

1. Handling of all financial matters of hospital
2. Petty cash handling
3. Preparation of budget
4. Budget review
5. Maintenance of accounts and record
6. Any other function assigned by AMR HR & Finance/MS/P&SHD

Eigibility Criteria

1. Minimum qualification Masters' degree in Finance/ MBA Finance or equivalent from HEC recognized University (Additional credit may be given to Charter accountant/ACCA)
2. Minimum 2 years post degree experience of Finance, Accounts & Budget (Additional credit may be given for Public sector experience of similar nature)

5.6.2.7 Procurement Officer

Shall be responsible for following functions:

1. Procurement of all kinds for hospital
2. Shall be in liaison with P&SHD for procurements being conducted
3. Any other function assigned by AMS HR & Finance /MS/P&SHD

Eigibility Criteria

1. Minimum qualification Masters' degree in Finance/ MBA Finance or equivalent from HEC recognized University
2. 2 years post degree experience of procurement (Additional credit may be given for public sector experience of procurement)

5.6.2.8 Quality Assurance Officer

He shall be responsible for quality of all things in the hospital.

Eligible Criteria

1. Masters in Total Quality Management / Masters in Public Health/ Masters in Health Administration/ Masters in Hospital Management / Masters in Biochemistry / Biotechnology / Molecular Biology / Microbiology from an HEC recognized University or equivalent.

   OR

   16 years education along with Post graduate diploma in Total Quality Management/ Post graduate diploma in Health Safety and Environmental Management System / Post graduate diploma in Healthcare and Hospital Management / Quality Assurance or equivalent.
2. Minimum 1 Year post degree relevant experience.

5.6.2.9 Logistics Officer

He shall be responsible for Supply Chain, logistics, fleet, warehousing and inventory management, clearing and forwarding in the hospital.

Eligible Criteria

1. M.Sc. Supply Chain Management/ MBA or Equivalent.
2. One year experience in Supply Chain, logistics, fleet, warehousing and inventory management, clearing and forwarding.

5.6.2.10 Data Entry Operators (DEO)

Four Data entry operators shall help IT officer in dispensation of his responsibilities.

Eligible Criteria

1. Minimum qualification BA / B.Sc / B.COM / BCS or equivalent from HEC recognized University. In case of BA/B.COM candidate must have six months computer course / Diploma.

2. Proficient in MS Word/ MS Excel/ MS Power point (additional credit may be given for additional relevant certified computer courses)
3. 1 years post degree relevant experience

5.6.2.11 Assistant Admin Officer

Shall be responsible for general administrative affairs of hospital and assist the admin officer.

Eligibility Criteria

1. Minimum qualification Masters' degree in Social Sciences/Economics/ Public Administration/ Finance/ MBA Finance/Administration or equivalent from HEC recognized University
2. Minimum 2 years post degree experience of administration (Additional credit may be given for hospital administration/ Public sector administration of similar nature).

5.7 HR for QMS and MSDS and Day Care Center.

5.7.1.1 QMS Supervisor / Information Desk Officer

Shall be responsible whole QMS networking

Eligible Criteria

1. M.Sc. (Comp. Engineering, Electronics, Electrical Engineering, IT, Telecommunication, Com. Science, Software Engineering, MCS), BCS (Comp. Engineering, Electronics, Electrical Engineering, IT, Telecommunication, Com. Science, Software Engineering, MBA, BBA, MPA, IT related 16 years Education.
2. Experience in the field of Software/Hardware/Network/DATA Quality Assurance, IT projects, IT enabled organizations, CCTV Control Room monitoring, Call Centre, Networking, Software Development will be considered as an added advantage during interview process.
3. Excellent communication Skill (Urdu, English) and IQ level
4. Age Limit of 21-28 years for Male & 21-30 years for Female
5. Typing Speed: 30WPM.

5.7.1.2 Computer Operators

Eight Computer operators shall help QMS Supervisor in dispensation of his responsibilities.

Eligible Criteria

1. Minimum qualification 14 year or Masters' degree from HEC recognized University
2. Proficient in MS Word/ MS Excel/ MS Power point (additional credit may be given for additional relevant certified computer courses)
3. 35 Word per Minute. Excellent communication in English and Urdu.

5.7.2 Consultants (MSDS) Implementation & Clinical Audit

Eligible Criteria

1. MBBS & Masters in Public Health, or equivalent qualification.
2. The consultant must have 10 years of hands on experience of third party validation, clinical audit of hospitals, Minimum Service Delivery Standards (MSDSs) implementation / hand holding; Report Writing; working knowledge of international best practices in hospital management will be preferred. Proficiency in MS Office is must. Must have strong communication skills.

5.7.2.1 Terms of Reference (TORs) for Consultants Minimum Service Delivery Standards (MSDS) Implementation & Clinical Audit

Government of the Punjab, Primary and Secondary Healthcare Department (P&SHD) is implementing multiple initiatives to improve the quality of healthcare at DHQ/THQ level across the province. One of the initiatives is Primary and Secondary Healthcare Revamping program which is being implemented by the Project Management Unit (PMU). Currently PMU is also involved in the standardization of quality of care at facility level through uniform set of Standard Operating Procedures (SOPs) & Standard Medical Protocols (SMPs) for compliance. The department intends to make all DHQs and THQ hospitals of Punjab as MSDS compliant which have been devised by Punjab Healthcare Commission.

Punjab Healthcare Commission was established under the PHC Act 2010 as an autonomous regulatory body for health sector; with the purpose of improving the quality, safety and efficiency of healthcare service delivery for all Public and Private Healthcare Establishments (including Allopaths, Homeopaths and Tibbs) in the province of Punjab. The Punjab Healthcare Commission has developed

Minimum Service Delivery Standards (MSDS) for all hospitals to improve the quality of healthcare services all over the Punjab. All Healthcare Establishments are required to implement MSDS to acquire a License to deliver healthcare services in Punjab.

This standardization effort will not only ensure availability of minimum services delivery standards (MSDS), SOPs, SMPs at all levels, but also the other essential inputs for functioning of systems and processes to ensure the smooth and safe delivery of quality healthcare services. These will also create conducive working environment for healthcare providers.

5.7.2.2 Objectives

The objective of this assignment is to implement & check all SOPs, SMPs, Minimum Service Delivery Standards (MSDS) & conduct clinical audit for 125 DHQ/THQ hospitals. Furthermore, the consultant will also monitor ongoing multiple trainings at DHQ/THQ hospitals.

5.7.2.3 Scope of Work

1. Develop policy & strategy for clinical audit of 125 hospitals.
2. Develop detailed clinical audit plan, with expected deliverables from hospitals. 360 degrees clinical audit.
3. Visit DHQ/THQ hospitals, to assess MSDS implementation and detailed report generation with short coming & highlight areas of improvement.
4. Review SOPs, SMPs & ISO Standards in hospitals to identify non-compliance.
5. Visit DHQ/THQ hospitals to implement clinical audit as per devised strategy, as well as monitoring and implementing MSDS standards.
6. Prepare detailed visit reports of clinical short comings; and suggest, and implement improvement plan.
7. Monitoring & auditing of patient referral system, detailed report on error and recommendations on rectification of errors.
8. Visit DHQ/THQ hospitals to implement clinical audit as per devised strategy, as well as monitoring and implementing MSDS standards.
9. Prepare detailed visit reports of clinical short comings; and suggest, and implement improvement plan.
10. Monitoring & auditing of patient referral system, detailed report on error and recommendations on rectification of errors.
11. Monitoring and evaluation of multiple trainings imparted at DHQ/THQ hospitals.
12. Any other relevant task assigned by Project Director/Director Quality Assurance / Project Manager.

5.7.2.4 Reporting Arrangements

- The Consultant (MSDS & Clinical Audit) will report to the Project Director/Director Quality Assurance/Senior Project Manager, P&SHD

5.7.2.5 Duration of Assignment

- The duration of assignment will initially be for THREE MONTHS / 120 DAYS which will be extendable subject to satisfactory performance.

5.7.2.6 Outputs / Key Deliverables

- Study/desk review the relevant Minimum Service Delivery Standards (MSDS) prescribed by PHC & ISO Standards, train the hospital staff/monitor/facilitate their implementation.
- Study/desk review the existing Standard Operating Procedures (SOPs), train the hospital staff/monitor/facilitate their implementation and suggest improvements where necessary.
- Study/desk review the existing SMPs, train the hospital staff/monitor/facilitate their implementation and suggest improvements where necessary.
- Conduct hospital visits of 125 DHQ/THQ hospitals (each DHQ hospital to be visited monthly & each THQ hospital every three months).
- Conduct formal hospital survey for confirming the implementation of MSDS on the relevant Scoring Matrix.
- Submit detailed report of each hospital visit on a standard format prescribed for the purpose.
- Conduct a system, process analysis with special emphasis on clinical audit and submission of detailed report accordingly.

5.7.2.7 Remunerations

- The consultant will be paid amount of Rs. **4500-6500/- per day** with no other benefits.
- All logistics will be arranged/reimbursed by PMU for field visits (accommodation, refreshments etc).

5.7.2.8 Terms of Payment

- Consultant will be paid on monthly basis throughout the contract period.

5.7.3 HR for Day Care Center

5.7.3.1 Manager Day Care Center (DCC)

Shall be responsible for general administrative affairs of DCC.

Eligibility Criteria

1. Minimum qualification Masters' degree in Economics/ Public Administration/ Finance/ MBA Finance/Administration or equivalent from HEC recognized University
2. Minimum 2 years post degree experience of administration (Additional credit may be given for hospital administration/ Public sector administration of similar nature)

5.7.3.2 Montessori Trained Teacher

Shall be responsible for basic education of children.

Eligibility Criteria

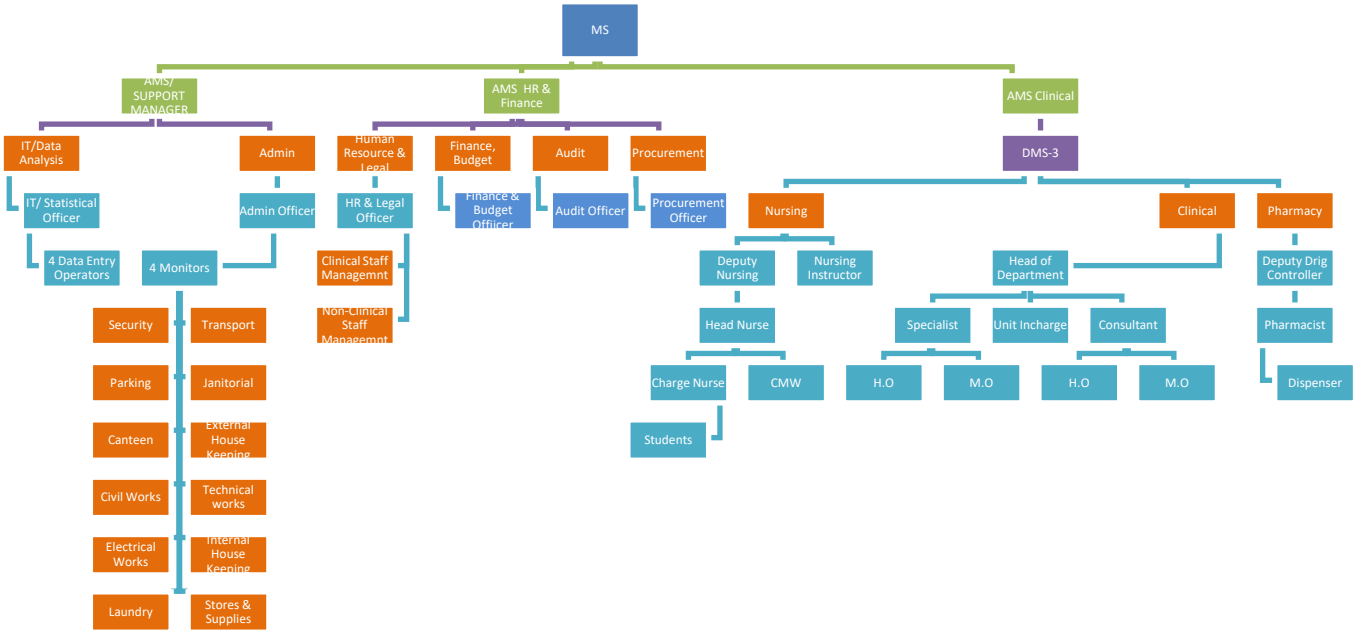
1. Minimum qualification BA/BSC or equivalent from HEC recognized University along with B.Ed.
2. Minimum 1 years post degree experience of teaching (Additional credit may be given for Public sector teaching of similar nature)

5.7.3.3 Attendant / Care Giver

Shall be responsible for special care of the children.

Eligibility Criteria

Minimum qualification Matric or equivalent alongwith diploma in relevant field



The Planning & Development Board vide letter No.12(24)PO(COORD-II)P&D/2022 dated 14-07-2022 has informed that revised standard pay package were discussed and approved by the 83rd PDWP meeting held on 28-06-2022 under the chairmanship of Chairman P&D Board for all ADP funded Project posts of Department /Organizations working in Government of the Punjab:

Project Pay Scale (PPS)	**Revised Project Pay Scales (Permissible Range) (PKR)**	**Annual Increment Up to % age**
PPS-1	28,000 --- 44,800	10
PPS-2	35,000 --56,000	10
PPS-3	43,750 -- 70,000	10
PPS-4	52,500 -- 84,000	10
PPS-5	70,000 --112000	10
PPS-6	105,000 -- 172,200	8
PPS-7	157,500 --258,300	8
PPS-8	218,750--358,750	8
PPS-9	306,250--502,250	8

PPS-10	437,500--700,000	5
PPS-11	612,500-- 980,000	5
PPS-12	875,000 --1,400,000	5

In view of the above the Pay package of NMS staff has been revised. Financial Implications of New Management Structure Model based on revised Standard Pay Package (PPS) approved by the 83rd PDWP meeting held on 28-06-2022:

Name of Post	No. of Employees	Original Pay package approved		Revised Pay package	
		Per Month Salary	Salary for One Year	Per Month Salary	Salary for One Year
Admin Officer	1	80,000	960,000	105,000	1,260,000
Human Resource Officer	1	80,000	960,000	105,000	1,260,000
IT/Statistical Officer	1	80,000	960,000	105,000	1,260,000
Finance & Budget Officer	1	80,000	960,000	105,000	1,260,000
Procurement Officer	1	80,000	960,000	105,000	1,260,000
Quality Assurance Officer	1	80,000	960,000	105,000	1,260,000
Logistics Officer	1	80,000	960,000	105,000	1,260,000
Data Entry Operator (DEO)	2	35,000	840,000	44,000	1,056,000
Assistant admin Officer	2	50,000	1,200,000	70,000	1,680,000
Total	**11**		**8,760,000**	**849,000**	**11,556,000**

5.8 Other Initiatives:

There are many other initiatives which government plans to undertake in order to improve healthcare services in the province. These include:

- Rehabilitation of Emergency Ward
- Fixture of Benches
- Addition of Bracket Fans/Water Coolers/LCDs with signage
- Supply of Laboratory/ Equipment/USG/ECG etc.
- CCU Improvement
- Installation of Water filtration plants
- Replacement of Bed sheets/Pillows/Matrasses
- Installation of Transformers/Dual Connection
- Improvement of Labor rooms/Nurseries

- Maintenance and replacement of Air-conditioners through Outsourcing
- Blood Bank improvement
- Installation of CCTV Cameras
- Installation of Basic Fire-fighting Equipment
- Up gradation of Pharmacy and medicine Store
- Improvement of Internal Roads and laying of Tough pavers
- External Development
- Rehabilitation of Hepatitis/T.B Control

The PMU is essential to deliver the project end-item within budget and time limitations, in accordance with technical specifications, and, when specified, in fulfillment of project objectives.

5.9 Patient Management Protocol

5.9.1 Emergency:

1. Initial reception and computerization of data, issuance of medical record number and preparation of record file.
2. Patients seen by C.M.O. initial assessment (brief history and physical examination) is entered on the emergency slip/file initial treatment is started.
3. C.M.O calls the medical officer / house officer of the relevant department who takes on of the following action:-
    i. Discharges the patient from emergency department after the patient is stabilized (himself or after consultation).
    ii. Returns the patient in emergency department and inform the consultant or call such patient is either discharged after some time i.e. 2 hours of admitted later on
    iii. Patient is straight way admitted by the medical officer himself or in consultation with the consultant
4. A separate record is maintained by each department. Each patient discusses at the morning meeting and any pitfalls are any pitfalls are corrected.
5. The patient who is admitted is again entered into the computer in the ward, complete history and physical examination is carried out and relevant lab & radiological investigations are ordered. (If not already done in the emergency department).

6. The definitive management is either started by the medical officer himself or in consultation with the consultant. (Telephone or physically). The patient is prepared for surgery if required.
7. At the evening round of the ward, the patients admitted throughout the day (Through OPD or emergency) are seen by the specialist. Appropriate changes in the management are carried out.
8. During the night, medical officer & house officer will be on duty and they will remain in contact with consultant.
9. In the morning round all the new admissions and old patients are thoroughly discussed management / treatment changed, surgery ordered or discharge ordered.
10. The discharge certificate is either prepared by the house officer or medical officer. If prepared by the house officer, it is countersigned by the medical officer

Appropriate changes are made in the computer record after discharge. The file is sent to the central record.

5.9.2 O.P.D:

1. After the initial registration and issuance of computerized number patient is sent to the relevant medical officer with the OPD slip/file.
2. The medical officer / house officer of the relevant department performs the initial assessment. The medical officer himself advises the treatment / investigation or refers the patients to the specialist or admits the patient.
3. After admission. The same routine is followed which has been mentioned in the case of admission through emergency.

5.9.3 Death or End of Life Management.

1. The decision regarding resuscitation is made at the initial stages by the medical officer / house officer or specialist in consultation with the patient himself and / attendants.
2. The DNR (Do not resuscitate) patients are only seen by the medical officer/ hose officer at the time of death.
3. For the patients to be resuscitated, a special code (blue code) is declared when patient go onto cardiac or the terminal events.
4. The policy for very sick / terminal and dying patients is formulated at the hospital administration level and appropriate modifications are decided in the relevant department for each patient.

5. Every death is discussed weekly at the mortality committee at the department and at the hospital level cleared by the Medical Superintendent.

5.9.4 Inventory Control System

The stock keeping and issuance of such items shall also be controlled and monitored through closer supervision and checks and balance system built in the software. The stock and expense of durable and consumable items will be kept in the system and also as hard copies. The main stores computers will be linked with the sub stores computers through networking. The areas like emergency. Outpatient department, Indoor registration desks, Laboratory and Radiology Department, ICUs, etc., will have linkages with the main and sub stores to know about:-

1. Stock in hand of various items
2. New receipt of these items
3. The items which have been issued to other departments
4. The Items which are not available
5. The expenditure incurred on the purchase.

The budget and details of account shall be linked with the financial control system.

5.9.5 Project Monitoring Committee

A Project Monitoring Committee is proposed hereby as under to monitor the project regarding Revamping of THQ Hospital:

1.	Deputy Commissioner	(Chairman)
2.	District Monitoring Officer	(Member)
3.	Executive Engineer Buildings	(Member)
4.	Assistant Commissioner Concerned	(Member)
5.	MS THQ Hospital	(Secretary/Member)

The committee will monitor the progress of the project and will hold regular weekly meeting to review the progress.

5.10 Relationship with Sectoral Objectives

The Government of the Punjab, Primary & Secondary Healthcare Department is in the process of undertaking number of initiatives to improve health care delivery system in the province. The Government of the Punjab is firmly committed to provide health care services at the doorstep of the community through integrated approach. A number of projects to improve emergency health care service particularly targeting on the promptness and quality have been

initiated. Although major focus is on disease prevention and health promotion strategies by providing specialist health care services to victims of various diseases in the patients is one of the top most priority. The instant project will be a major wing to health department with line departments.

Mainly the linkage with social welfare and human empowerment, labour and manpower, Education Department, Special Education, Home of the project will be in a vibrant environment in the holistic manner. The scope of the project itself aims to establish horizontal linkage with all the stakeholders through multi-sectorial approach. The health care facilities and ongoing services provided in the hospital will seek strength and viability from its linkage and public ownership.

6. DESCRIPTION AND JUSTIFICATION OF PROJECT

6.1 JUSTIFICATION OF PROJECT

Attached

1. Description, Justification and Technical Parameters

The scheme has been estimated on face of the factual basic requirements and if needed, alterations and has been quoted in this PC-I. The Population of Tehsil Dinga District Gujrat is more than 0.374 million. The area of the THQ Hospital Dinga District Gujrat is 20,092 SFT land.

6.1 Description and Justification

The Project Management Unit, Revamping Program, Primary and Secondary Healthcare Department planned to start the 2nd Phase of the said revamping program. The instant PC-I is also meant for provision of requisite biomedical and non-biomedical equipment, Electricity, Furniture & Fixture, Signage, HR and outsourcing for Revamping of THQ Hospital Dinga District Gujrat

Revamping of THQ Hospital Dinga District Gujrat constitutes of value addition in all major domains of the hospital including improvement of Civil infrastructure, addition of water filtration plant facility, value addition in Emergency ward and making the health facility more equipped with modern bio-medical equipment. State of the art furniture and fixtures complemented by interior and exterior decors are also part of this revamping project backed by the thought of dedicated express line of electricity to ensure smooth operations of hospitals will bring the modern health facilities in healthy and comfortable environment at the door step of masses. Introduction of new model of outsourcing of laundry services to ensure provision of neat and clean bed sheets, pillow covers, blankets etc. round the clock is also a part of this project. Fool proof security and adequate cleanliness measures of whole health facility are also proposed in this PC-I.

Civil work component will be carried out through C&W Department instead of District Health Authority for this hospital. Value addition in Emergency block is proposed in four domains i.e. Triage, Minor O.T, Specialized care room and emergency ward. Addition of Water Filtration Plant facility where it is not available as unclean or polluted water is devastating for human health. A key consideration was made while selecting furniture and its compatibility with hospital grade cleaners, detergents and disinfectants. Signage is an effective interface between the user and intended facility. Effective signage promotes the healthcare facility in a patient friendly manner. Access is an important part of quality of care. A crucial aspect for patient satisfaction is their comfort levels with the facility itself i.e. a person's ease in navigating a facility, and the timeliness in receiving care. Clear and proper signage at strategic points helps patients in reaching their destination without losing much of their valuable time and saves lot of their efforts in unnecessary enquiring from persons. In this regard, the Equipment of Emergency, Bio-Medical, Non-Bio-Medical, Electricity, Signage, Janitorial, Security, Laundry, Maintenance of Generator and Horticulture have been added as per actual requirement of the Hospital. The Equipment of MSDS, IT, Furniture Fixture, Day Care Center, HR, Medical Gases, Cafeteria are fixed in all hospitals as per yardstick established by P& SH Department. Prior to

initiation of this exercise standardization of required facilities was done by committee of experts in P & SH Department and on the basis of it, gaps were identified which would be covered under this PC-I.

Justification for 3rd Revision of PC-I

1. Originally the Civil work component of the scheme was planned to be executed by the Health Council of the concerned District Health Authority based on cost estimates prepared by the Infrastructure Wing of PMU and approved by the DDSC. Accordingly, funds of Rs.3, Rs.5 and Rs.10 million were provided during FY 2017-18 for the execution of work as per parameters provided to these THQ Hospitals. However, no reasonable revamping civil work was carried out and hence did not fulfil the requirement and the objectives of the Revamping Program. Now P&SHD has decided to carry out further revamping of Civil work through Communication and Works Department Punjab to accomplish the uniformity of THQ Hospitals with already revamped hospitals of Phase-I. Hence the Rough Cost Estimates of the Punjab Buildings Department has been included in the civil work cost of this scheme.

2. Primary & Secondary Healthcare Department (P&SHD) made a decision to shift all the clerical posts in DHQ / THQ hospitals of Punjab to District Health Authorities as per notification dated 24th October, 2017. This administrative decision was taken due to a multiplicity of reasons which were adversely affecting healthcare service delivery in the hospitals. Primarily, these clerical posts were not specialized in any particular field, and therefore, the HR hired against these posts were generalized to the extent that they were not able to perform functions of Hospitals and Health Specific tasks that any medical administration should ideally perform. Additionally, public complaints against the clerical staff on issues such as behavior, performance created an environment of malfeasance in all hospitals. In place of the clerical positions, the Department introduced a New Management Structure (NMS), in all District and Tehsil Headquarters Hospitals. The officers/officials recruited as a part of the NMS have a minimum of 16 years of education. Introduction of New Management Structures (NMS) across all secondary hospitals in the Punjab, has allowed for the overall efficiency of District and Tehsil Headquarters Hospitals. In each Tehsil Headquarter Hospital HR under MNS has been provided for smooth running of the health services. Pay Package for NMS Staff was never been revised since 2017-18, therefore it was decided to approach the P&D Department for revision of Pay package. The PDWP approved revised pay page in its meeting held on 08-02-2022 based on PPS approved in 60th PDWP meeting as under: -

Name of Posts	60th PDWP Meeting		
	PPS Assigned	Permissible Range (PKR) & Annual increment	Approved Pay Package
HR & Legal Officer, IT & Statistical Officer, Admin Officer, Procurement Officer, Finance & Budget Officer, Logistics Officer, Quality Assurance Officer, Audit Officer and Biomedical Engineer	PPS-6	75,000-105,000 (8% annual incr.)	75,000
Assistant Admin Officer	PPS-5	50,000-75000 (10% annual incr.)	50,000
Data Entry Operator	PPS-3	35,000-55,000 (10% annual incr.)	35,000

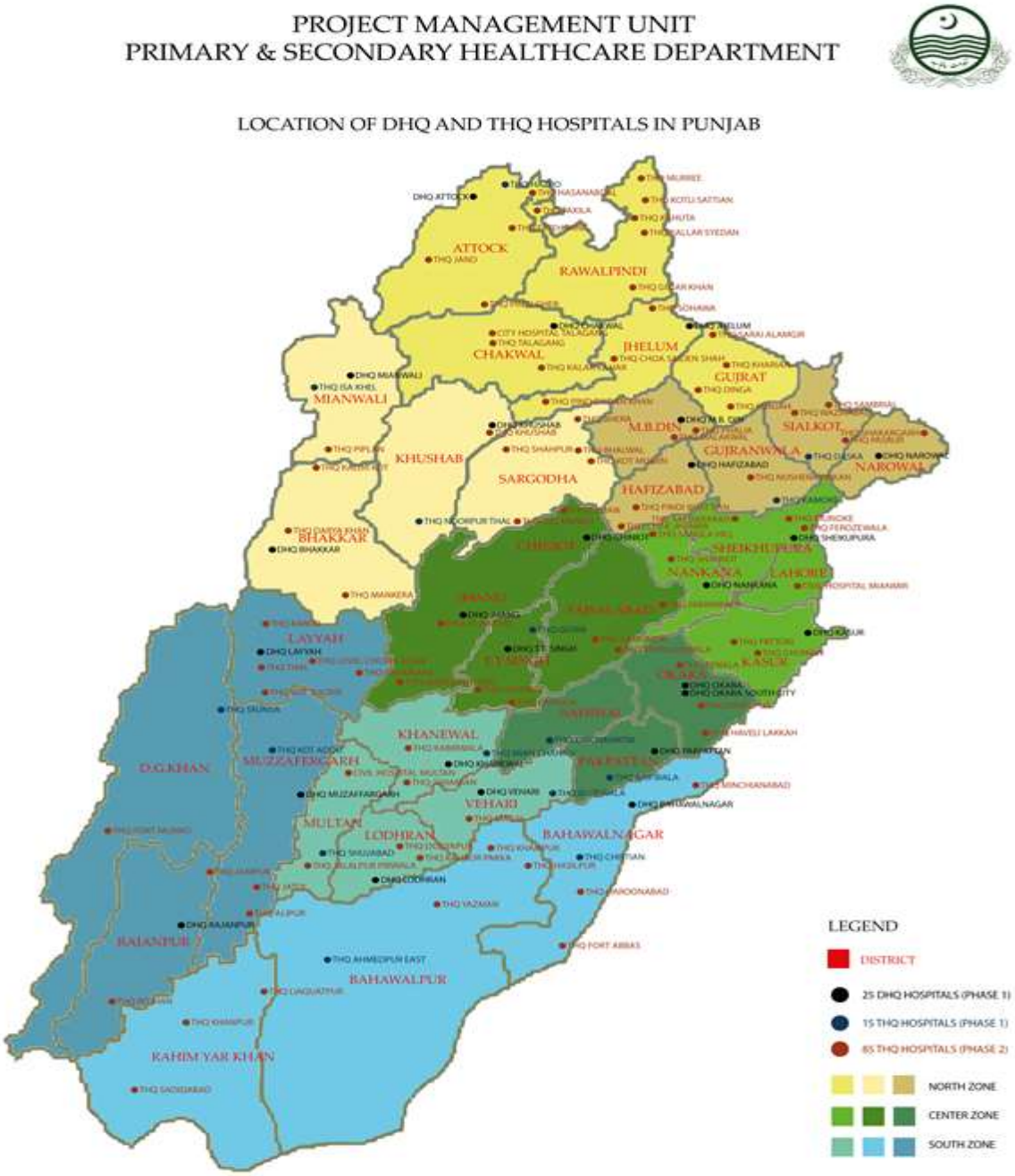
Now the Planning & Development Board vide letter No.12(24)PO(COORD-II)P&D/2022 dated 14-07-2022 has informed that revised standard pay package were discussed and approved by the 83rd PDWP meeting held on 28-06-2022 under the chairmanship of Chairman P&D Board for all ADP funded Project posts of Department /Organizations working in Government of the Punjab. Therefore, the revised Pay Package has been incorporated in the revised PC-I.

3. As the gestation period of the PC-I till 30.06.2023, therefore, the cost of NMS has been revised for smooth running of the Tehsil Headquarter Hospitals and hence PC-I has been proposed till 30- 06-2025.

4. Infrastructure team has conducted the Joint visits with the team of C&W Department. During the field visits, few alterations were recommended by the technical teams which have been incorporated in the Revised Rough Cost Estimates of the subject scheme and have been attached with the PC-I along with comparative statement. Therefore, Civil works component cost has been increased from Rs. 14.858 million to Rs. 42.069 million due to few changes in the scope and MRS rates (2nd Bi-annual 2022).

85 THQ Hospitals covered under the Program:

The location map of the 85 THQ hospitals that will be taken up for rehabilitation in this program is given below:



6.2 SECTORAL SPECIFIC INFORMATION

Social Sectors Health Department

7. CAPITAL COST ESTIMATES

Financial Components: Revenue
Cost Center:OTHERS- (OTHERS)
Fund Center (Controlling):N/A

Grant Number: Development - (PC22036)
LO NO:LO17010563
A/C To be Credited: Assan Assignment

PKR Million

Sr #	Object Code	2019-2020		2020-2021		2021-2022		2022-2023		2023-2024		2024-2025	
		Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign
1	**A05270**-To Others	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	**A12403**-Other Buildings	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total		**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

Financial Components: Capital
Cost Center:OTHERS- (OTHERS)
Fund Center (Controlling):LE4203

Grant Number: Government Buildings - (PC12042)
LO NO:LO22010040
A/C To be Credited: Account-I

PKR Million

Sr #	Object Code	2019-2020		2020-2021		2021-2022		2022-2023		2023-2024		2024-2025	
		Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign
1	**A12403**-Other Buildings	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	**A05270**-To Others	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

Abstract of Cost

Name of THQ Hospital	City Hospital Dinga											
	Original			1st Revised			2nd Revised			3rd Revised		
Scope of work	Cost in million											
	Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
Capital component												
Internal Development	0.000	11.505	11.505	0.000	11.505	11.505	12.020	5.000	17.020	15.213	5.000	20.213
External Development	0.000	0.786	0.786	0.000	0.786	0.786	1.203	0.000	1.203	17.321	0.000	17.321
Water filtration plant	0.000	5.600	5.600	0.000	5.600	5.600	1.636	0.000	1.636	9.535	0.000	9.535
Total Capital Component	**0.000**	**17.891**	**17.891**	**0.000**	**17.891**	**17.891**	**14.858**	**5.000**	**19.858**	**42.069**	**5.000**	**47.069**
Emergency	0.000	22.953	22.953	0.000	22.953	22.953	0.000	32.366	32.366	0.000	54.371	54.371
MSDS	0.000	8.647	8.647	0.000	8.647	8.647	0.000	9.654	9.654	0.000	13.438	13.438
Med. Machinery and Equipment	0.000	50.335	50.335	0.000	50.335	50.335	0.000	66.672	66.672	0.000	98.642	98.642
Electricity	0.000	11.502	11.502	0.000	11.502	11.502	0.000	11.502	11.502	0.000	18.002	18.002
IT & OMS & Surveillance	0.000	14.515	14.515	0.000	14.515	14.515	0.000	16.715	16.715	0.000	12.166	12.166
Furniture and Fixtures	0.000	13.504	13.504	0.000	13.504	13.504	0.000	13.504	13.504	0.000	18.788	18.788
Interior and Exterior decorations/ Signage	0.000	3.035	3.035	0.000	3.035	3.035	0.000	4.271	4.271	0.000	4.271	4.271
Day Care Center	0.000	1.600	1.600	0.000	1.600	1.600	0.000	1.600	1.600	0.000	1.600	1.600
Human resource (HR) plan	0.000	17.220	17.220	0.000	17.220	17.220	0.000	35.390	35.390	0.000	43.183	43.183
LC Deficit during procurement (currency fluctuation)								2.426	2.426		2.426	2.426
Total Revenue component	**0.000**	**143.311**	**143.311**	**0.000**	**143.311**	**143.311**	**0.000**	**194.099**	**194.099**	**0.000**	**266.886**	**266.886**
Outsourcing component												
Janitorial Services	0.000	9.910	9.910	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Security and Parking services	0.000	4.323	4.323	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Laundry Services	0.000	2.100	2.100	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Maintenance (Generator)	0.000	1.670	1.670	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MEP	0.000	3.512	3.512	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Medical Gases	0.000	1.304	1.304	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Cafeteria	0.000	6.743	6.743	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Horticulture services	0.000	8.735	8.735	0.000	0.048	0.048	0.000	0.048	0.048	0.000	0.048	0.048
Total outsourcing cost	**0.000**	**38.297**	**38.297**	**0.000**	**0.048**	**0.048**	**0.000**	**0.048**	**0.048**	**0.000**	**0.048**	**0.048**
Total	**0.000**	**199.498**	**199.498**	**0.000**	**161.249**	**161.249**	**14.858**	**199.147**	**214.005**	**42.069**	**271.934**	**314.003**
Contingency (1%) only on Civil Component	0.000	0.179	0.179	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Third party monitoring (TPM) (2%)	0.000	3.990	3.990	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total	**0.000**	**203.668**	**203.668**	**0.000**	**161.249**	**161.249**	**14.858**	**199.147**	**214.005**	**42.069**	**271.934**	**314.003**

Emergency Equipment

				Original			1st Revised			2nd Revised			3rd Revised		
Sr. No.	Area	ITEM DESCRIPTION	Yard Stick	Required Quantity (T=5+S=0+E=10)	Actual Unit Price	Actual Total Cost(Rs)	Required Quantity (T=5+S=0+E=10)	Actual Unit Price	Actual Total Cost(Rs)	Required Quantity (T=5+S=0+E=10)	Actual Unit Price	Actual Total Cost(Rs)	Required Quantity (T=5+S=0+E=10)	Actual Unit Price	Actual Total Cost(Rs)
1	Reception Area	Table	0		99,750	-		99,750	-		99,750	-		99,750	-
2		Chairs	0		26,775	-		26,775	-		26,775	-		30,000	-
3		Computer Data Entry With Printer	1	1	141,750	141,750	1	141,750	141,750	1	141,750	141,750	1	195,000	195,000
4	3	Table (2.5 X 4)*(N)	0	0	101,850	-	0	101,850	-	0	101,850	-	0	101,850	-
5	5	Chairs *(N)	0	0	26,775	-	0	26,775	-	0	26,775	-	0	30,000	-
6	Triage area	B.p apparatus wall type*(N)	3	5	15,750	78,750	5	15,750	78,750	5	30,000	150,000	5	30,000	150,000
7		Gurney WITH FOOT STEP)*(N)	3	5	420,000	2,100,000	5	420,000	2,100,000	5	460,000	2,300,000	5	800,000	4,000,000
8		Mercury B.P apparatus*(N)	2	4	33,600	134,400	4	33,600	134,400	4	36,000	144,000	4	36,000	144,000
9		Laryngoscope paeds &adult each*(N)	2	4	10,500	42,000	4	10,500	42,000	4	12,000	48,000	4	20,000	80,000
10		Diagnostic set*(N)	1	2	45,150	90,300	2	45,150	90,300	2	50,000	100,000	2	85,000	170,000
11		ECG Machine (with trolley) *(N)	1	2	169,785	339,570	2	169,785	339,570	2	180,000	360,000	2	300,000	600,000
12		Central oxygen with accessories FOR each	0	0	420,000	-	0	420,000	-	0	-	-	0	-	-
13		NEBULIZER HD*(N)	2	4	125,265	501,060	4	125,265	501,060	4	215,000	860,000	4	300,000	1,200,000
14		SUCKER MACHINE*(N)	1	2	259,350	518,700	2	259,350	518,700	2	275,000	550,000	2	300,000	600,000
15		Resuscitation Trolley (fully equipped))*(N)	1	2	244,733	489,466	2	244,733	489,466	2	400,000	800,000	2	600,000	1,200,000
16		INSTRUMENT CABINET*N	1	2	69,300	138,600	2	69,300	138,600	2	69,300	138,600	2	69,300	138,600
17		MEDICINE TROLLY*N	1	2	60,900	121,800	2	60,900	121,800	2	60,900	121,800	2	60,900	121,800
18	Minor O.T	O.T table WITH foot step	1	1	1,417,500	1,417,500	1	1,417,500	1,417,500	1	2,000,000	2,000,000	1	2,500,000	2,500,000
19		Anesthesia Machine	1	1	2,509,554	2,509,554	1	2,509,554	2,509,554	1	3,000,000	3,000,000	1	7,000,000	7,000,000
20		Sucker machine	1	1	259,350	259,350	1	259,350	259,350	1	275,000	275,000	1	300,000	300,000
21		Portable O.T Lights	1	1	304,220	304,220	1	304,220	304,220	1	500,000	500,000	1	900,000	900,000
22		Ceiling o.t light	1	1	414,750	414,750	1	414,750	414,750	1	800,000	800,000	1	950,000	950,000
23		Hot air oven	1	1	110,000	110,000	1	110,000	110,000	1	385,000	385,000	1	450,000	450,000
24		Autoclave	1	1	441,000	441,000	1	441,000	441,000	1	550,000	550,000	1	850,000	850,000
25		Instrument trolley*N	1	1	54,000	54,000	1	54,000	54,000	1	54,000	54,000	1	55,000	55,000
26		Defibrillator*N	1	1	310,000	310,000	1	310,000	310,000	1	650,000	650,000	1	800,000	800,000
27		Instrument cabinet	1	1	69,300	69,300	1	69,300	69,300	1	69,300	69,300	1	69,300	69,300
28	Constant / specialized care room	GURNEYS*N	4		420,000	-		420,000	-		460,000	-		850,000	-
29		Sucker machine *(N)	2		259,350	-		259,350	-		275,000	-		300,000	-
30		Nebulizer HD*(N)	2		125,265	-		125,265	-		215,000	-		300,000	-
31		Center Oxygen supply*N	1		420,000	-		420,000	-		-	-		-	-
32		Resuscitation Trolley (fully equipped))*(N)	1		237,618	-		237,618	-		400,000	-		600,000	-
33		Defibrillator*N	1		302,605	-		302,605	-		650,000	-		800,000	-
34		Pulse- oximeter*(N)	4		104,000	-		104,000	-		160,000	-		225,000	-
35		Bedside-monitor*(N)	4		301,665	-		301,665	-		550,000	-		1,200,000	-
36		ECG MACHINE)*(N)	1		169,785	-		169,785	-		169,785	-		300,000	-
37		BP APPARATUS*N	1		15,750	-		15,750	-		16,000	-		16,000	-
38		FOOT STEP)*(N)	1		3,150	-		3,150	-		4,000	-		5,500	-
39		ATTANDANT BENCH)*(N)	1		5,250	-		5,250	-		8,000	-		10,000	-
40	7	(MOTRIZED BEDS) with accessories (with foot steps*(N)	7	10	210,000	2,100,000	10	210,000	2,100,000	10	400,000	4,000,000	10	600,000	6,000,000
41	10	ECG machine(with trolley) *(N)	1	2	169,785	339,570	2	169,785	339,570	2	169,785	339,570	2	300,000	600,000
42		Pulse- oximeter *(N)	6	9	104,000	936,000	9	104,000	936,000	9	160,000	1,440,000	9	225,000	2,025,000
43		Bedside-monitor*(N)	3	5	301,665	1,508,325	5	301,665	1,508,325	5	550,000	2,750,000	5	1,200,000	6,000,000

Emergency Equipment

				Original			1st Revised			2nd Revised			3rd Revised		
Sr.			Yard	Required Quantity	Actual Unit	Actual Total	Required Quantity	Actual Unit	Actual Total	Required Quantity	Actual Unit	Actual Total	Required Quantity	Actual Unit	Actual Total
44		B.P apparatus wall type *(N)	6	9	26,250	236,250	9	26,250	236,250	9	30,000	270,000	9	30,000	270,000
45	Emergency ward	Nebulizer HD *(N)	2	3	125,265	375,795	3	125,265	375,795	3	215,000	645,000	3	300,000	900,000
46		Resuscitation Trolley (fully equipped))*(N)	1	2	237,618	475,236	2	237,618	475,236	2	400,000	800,000	2	600,000	1,200,000
47		Defibrillator*N	1	2	299,153	598,307	2	299,153	598,307	2	650,000	1,300,000	2	800,000	1,600,000
48		Sucker machine *(N)	2	3	259,350	778,050	3	259,350	778,050	3	275,000	825,000	3	300,000	900,000
49		Wheal chairs *(N)	0	0	31,500	-	0	31,500	-	0	35,000	-	0	35,000	-
50		Stretcher *(N)	0	0	69,300	-	0	69,300	-	0	69,300	-	0	69,300	-
51		ambo bag paeds with Mask*N	5	5	15,750	78,750	5	15,750	78,750	5	19,000	95,000	5	19,000	95,000
52	Generalized	ambo bag adult with Mask* N	5	5	15,750	78,750	5	15,750	78,750	5	19,000	95,000	5	19,500	97,500
53		patient stool * N	2	2	4,085	8,169	2	4,085	8,169	2	4,500	9,000	2	5,000	10,000
54		Portable x-rays (300 M.A)	1	1	3,450,350	3,450,350	1	3,450,350	3,450,350	1	4,300,000	4,300,000	1	9,800,000	9,800,000
55		Portable ultra-sound	1	1	1,403,325	1,403,325	1	1,403,325	1,403,325	1	1,500,000	1,500,000	1	2,400,000	2,400,000
		Total				**22,952,947**			**22,952,947**			**32,366,020**			**54,371,200**
						22.953			22.953			32.366			54.371

MSDS

		Original			1st Revised			2nd Revised			3rd Revised		
Sr. No.	ITEM DESCRIPTION	Quantity Required	Actual Unit Price	Actual Total Cost(Rs)	Quantity Required	Actual Unit Price	Actual Total Cost(Rs)	Quantity Required	Actual Unit Price	Actual Total Cost(Rs)	Quantity Required	Actual Unit Price	Actual Total Cost(Rs)
1	Histology slide boxes	3	3,100	9,299	3	3,100	9,299	3	4,500	13,500	3	4,500	13,500
2	Labeling Device connected with Computer	3	60,000	180,000	3	60,000	180,000	3	80,000	240,000	3	80,000	240,000
3	Safe Transportation Boxes	2	15,750	31,500	2	15,750	31,500	2	18,000	36,000	2	18,000	36,000
4	Portable Safety Exhaust Hood	1	160,000	160,000	1	160,000	160,000	1	250,000	250,000	1	450,000	450,000
5	Centrifuge Machine	0	149,336	-	0	149,336	-	0	250,000	-	0	325,000	-
6	Hot plates	2	26,250	52,500	2	26,250	52,500	2	45,000	90,000	2	55,000	110,000
7	Water bath	1	157,500	157,500	1	157,500	157,500	1	157,500	157,500	1	300,000	300,000
8	Complaint boxes	10	3,150	31,500	10	3,150	31,500	10	3,150	31,500	10	3,150	31,500
9	Spine boards with Neck holders	4	31,080	124,320	4	31,080	124,320	4	31,080	124,320	4	31,080	124,320
10	Sensitometer	1	137,325	137,325	1	137,325	137,325	1	137,325	137,325	1	137,325	137,325
11	Densitometer personal	2	191,391	382,782	2	191,391	382,782	2	191,391	382,782	2	191,391	382,782
12	Box of Films	2	26,250	52,500	2	26,250	52,500	2	30,000	60,000	2	30,000	60,000
13	Aluminium Step Wedge	1	26,250	26,250	1	26,250	26,250	1	26,250	26,250	1	26,250	26,250
14	Non-Mercury thermometer	10	305	3,045	10	305	3,045	10	350	3,500	10	750	7,500
15	Brass or copper mesh screen	2	5,250	10,500	2	5,250	10,500	2	5,250	10,500	2	5,250	10,500
16	Wheel Chairs	0	31,500	-	0	31,500	-	0	35,000	-	0	35,000	-
17	Statures	0	67,830	-	0	67,830	-	0	75,000	-	0	75,000	-
18	Blood Warmer	3	246,750	740,250	3	246,750	740,250	3	275,000	825,000	3	275,000	825,000
19	Sequence Compression Device	2	210,000	420,000	2	210,000	420,000	2	230,000	460,000	2	600,000	1,200,000
20	Blood Bank Refrigerators with	0	682,500	-	0	682,500	-	0	700,000	-	0	1,469,900	-
21	Data Coder	1	84,000	84,000	1	84,000	84,000	1	100,000	100,000	1	-	-
22	Plasma Separator 1	0	4,200,000	-	0	4,200,000	-	0	4,500,000	-	0	4,500,000	-
23	Blood Storage Cabinet	1	682,500	682,500	1	682,500	682,500	1	700,000	700,000	1	1,469,900	1,469,900
24	Resuscitation Trolley	0	244,733	-	0	244,733	-	0	400,000	-	0	491,350	-
25	Ultra sound machine gyne	0	1,403,325	-	0	1,403,325	-	0	1,700,000	-	0	2,150,000	-
26	Delivery Table	0	47,250	-	0	47,250	-	0	47,250	-	0	48,500	-
27	Height and weight scale	4	8,400	33,600	4	8,400	33,600	4	10,000	40,000	4	31,500	126,000
28	Suction Electronic	0	259,350	-	0	259,350	-	0	275,000	-	0	275,000	-
29	Fetal Heart Rate Detector	1	144,375	144,375	1	144,375	144,375	1	175,000	175,000	1	275,000	275,000
30	Ambo bag	0	17,325	-	0	17,325	-	0	19,000	-	0	19,000	-
31	Neonatal size face mask	4	578	2,310	4	578	2,310	4	1,200	4,800	4	1,500	6,000
32	Exchange transfusion trays	2	10,000	20,000	2	10,000	20,000	2	10,000	20,000	2	12,000	24,000
33	Shoe racks SS	4	39,900	159,600	4	39,900	159,600	4	39,900	159,600	4	39,900	159,600
34	Sterilizer	0	2,940,000	-	0	2,940,000	-	0	3,500,000	-	0	7,800,000	-
35	Washer disinfector	0	-	-	0	-	-	0	-	-	0	-	-
36	Packing table	0	-	-	0	-	-	0	-	-	0	-	-
37	Digital Sealer Printer	1	420,000	420,000	1	420,000	420,000	1	480,000	480,000	1	520,000	520,000
38	Backup Auto Clave	0	441,000	-	0	441,000	-	0	550,000	-	0	789,625	-
39	Racks for Manual	10	21,000	210,000	10	21,000	210,000	10	37,500	375,000	10	56,160	561,600
40	Locked Racks for MSDS Data	2	21,000	42,000	2	21,000	42,000	2	37,500	75,000	2	56,160	112,320
41	Eye Wash Station with shower	3	300,000	900,000	3	300,000	900,000	3	350,000	1,050,000	3	350,000	1,050,000
42	Air Curtain	4	50,190	200,760	4	50,190	200,760	4	60,000	240,000	4	60,000	240,000
43	Fire Sand Buckets with stand	5	15,000	75,000	5	15,000	75,000	5	20,000	100,000	5	20,000	100,000
44	Smoke Detectors	10	7,350	73,500	10	7,350	73,500	10	8,500	85,000	10	8,500	85,000
45	Heat Detector	5	8,400	42,000	5	8,400	42,000	5	10,000	50,000	5	10,000	50,000
46	Gas Detector	5	6,300	31,500	5	6,300	31,500	5	7,500	37,500	5	7,500	37,500
47	Fire Blankets	10	2,783	27,825	10	2,783	27,825	10	3,200	32,000	10	3,200	32,000
48	Fire Alarms	10	5,250	52,500	10	5,250	52,500	10	6,500	65,000	10	6,500	65,000

MSDS													
		Original			1st Revised			2nd Revised			3rd Revised		
Sr. No.	ITEM DESCRIPTION	Quantity Required	Actual Unit Price	Actual Total Cost(Rs)	Quantity Required	Actual Unit Price	Actual Total Cost(Rs)	Quantity Required	Actual Unit Price	Actual Total Cost(Rs)	Quantity Required	Actual Unit Price	Actual Total Cost(Rs)
49	Identification Bands	100	3	315	100	3	315	100	3	300	100	3	300
50	Wet Flooring Signages	0	431	-	0	431	-	0	550	-	0	750	-
51	Key Box	6	8,190	49,140	6	8,190	49,140	6	10,000	60,000	6	10,000	60,000
52	Dehumidifier	0	58,800	-	0	58,800	-	0	70,000	-	0	100,000	-
53	Tourniquet	4	840	3,360	4	840	3,360	4	850	3,400	4	1,500	6,000
54	LAB SAFETY BOX	2	3,150	6,300	2	3,150	6,300	2	4,000	8,000	2	4,000	8,000
55	densitometer	0	210,000	-	0	210,000	-	0	210,000	-	0	210,000	-
56	vending machine	0	630,000	-	0	630,000	-	0	630,000	-	0	630,000	-
57	Automatic shoe cover machine	2	296,100	592,200	2	296,100	592,200	2	332,500	665,000	2	332,500	665,000
58	Vein Finder	2	630,000	1,260,000	2	630,000	1,260,000	2	630,000	1,260,000	2	630,000	1,260,000
59	Blood Sample Vials (BOXES)	3	13	38	3	13	38	3	15	45	3	15	45
60	Bassinets	5	21,000	105,000	5	21,000	105,000	5	22,000	110,000	5	22,000	110,000
61	Chemical Spill Cleanup kit	2	100,000	200,000	2	100,000	200,000	2	100,000	200,000	2	100,000	200,000
62	Digital Tempurature Humidity Guage	4	15,000	60,000	4	15,000	60,000	4	15,000	60,000	4	15,000	60,000
63	Bio Cleaning and Disinfection System	1	650,000	650,000	1	650,000	650,000	1	650,000	650,000	1	2,200,000	2,200,000
	Total			**8,647,094**			**8,647,094**			**9,653,822**			**13,437,942**
				8.647			8.647			9.654			13.438

Medical Equipment

			Original					1st Revised				2nd Revised				3rd Revised			
Sr. No.	Area	Name of Equipment	Yard Stick	Available Quantity	Required Quantity	Cost per Unit	Total Cost	Available Quantity	Required Quantity	Cost per Unit	Total Cost	Available Quantity	Required Quantity	Cost per Unit	Total Cost	Available Quantity	Required Quantity	Cost per Unit	Total Cost
1		Semi Auto Clinical Chemistry Analyzer	1	0	1	449,295	449,295	0	1	449,295	449,295	0	1	550,000	550,000	0	1	550,000	550,000
2		Hematology Analyzer	1	0	1	427,350	427,350	0	1	427,350	427,350	0	1	550,000	550,000	0	1	750,000	750,000
3		Electrolyte Analyzer	1	0	1	427,350	427,350	0	1	427,350	427,350	0	1	550,000	550,000	0	1	550,000	550,000
4		Blood Gas Analyzer	0	0	0	2,744,858	-	0	0	2,744,858	-	0	0	3,200,000	-	0	0	1,400,000	-
5		Clinical Microscope	1	1	0	132,825	-	1	0	132,825	-	1	0	180,000	-	1	0	250,000	-
6	**Laboratory**	Water Bath	1	0	1	60,000	60,000	0	1	60,000	60,000	0	1	157,500	157,500	0	1	325,000	325,000
7		Hot air Oven	1	0	1	210,000	210,000	0	1	210,000	210,000	0	1	385,000	385,000	0	1	450,000	450,000
8		Distilled water plant	1	0	1	52,500	52,500	0	1	52,500	52,500	0	1	75,000	75,000	0	1	125,000	125,000
9		Auto pipettes	10	2	8	31,500	252,000	2	8	31,500	252,000	2	8	40,500	324,000	2	8	45,000	360,000
10		glass wares	0	0	0	105,000	-	0	0	105,000	-	0	0	105,000	-	0	0	105,000	-
11		Centrifuge Machine	2	1	1	149,336	149,336	1	1	149,336	149,336	1	1	250,000	250,000	1	1	400,000	400,000
12		Static X-ray Machine	1	1	0	4,200,000	-	1	0	4,200,000	-	1	0	6,000,000	-	1	0	12,000,000	-
13		Mobile X-Ray Machine	0	0	0	3,850,524	-	0	0	3,850,524	-	0	0	4,300,000	-	0	0	9,800,000	-
14		Computerized Radiography System	0	0	0	4,018,245	-	0	0	4,018,245	-	0	0	4,500,000	-	0	0	4,500,000	-
15		Dental X-Ray	0	0	0	282,975	-	0	0	282,975	-	0	0	350,000	-	0	0	525,000	-
16	**X-Rays**	Lead apron and PPE	2	1	1	52,500	52,500	1	1	52,500	52,500	1	1	60,000	60,000	1	1	85,000	85,000
17		Density meter personal (Add)	0	1	0	210,000	-	1	0	210,000	-	1	0	210,000	-	1	0	250,000	-
18		Lead glass /shield	0	1	0	105,000	-	1	0	105,000	-	1	0	105,000	-	1	0	150,000	-
19		Lead Walls	0	0	0	525,000	-	0	0	525,000	-	0	0	525,000	-	0	0	525,000	-
20	**Ultrasound**	Portable/Mobile Ultrasound	0	1	0	1,371,331	-	1	0	1,371,331	-	1	0	1,500,000	-	1	0	2,400,000	-
21		Color Doppler RADIOLOGY	1	0	1	3,698,310	3,698,310	0	1	3,698,310	3,698,310	0	1	4,500,000	4,500,000	0	1	5,500,000	5,500,000
22		ICU MONITOR	2	0	2	301,665	603,330	0	2	301,665	603,330	0	2	900,000	1,800,000	0	2	1,250,000	2,500,000
23		Temporary pace maker	0	0	0	315,000	-	0	0	315,000	-	0	0	315,000	-	0	0	550,000	-
24		Defibrillator	1	0	1	299,153	299,153	0	1	299,153	299,153	0	1	650,000	650,000	0	1	800,000	800,000
25	**CCU**	ECG Machine Three Channel	2	1	1	169,785	169,785	1	1	169,785	169,785	1	1	169,785	169,785	1	1	300,000	300,000
26		ETT Machine	0	0	0	2,021,838	-	0	0	2,021,838	-	0	0	2,200,000	-	0	0	3,000,000	-
27		Color doplor CARDIOLOGY	0	0	0	4,681,790	-	0	0	4,681,790	-	0	0	4,800,000	-	0	0	6,000,000	-
28		Suction Pump	2	1	1	259,350	259,350	1	1	259,350	259,350	1	1	275,000	275,000	1	1	300,000	300,000
29		Blood Cabinet	1	0	1	690,539	690,539	0	1	690,539	690,539	0	1	700,000	700,000	0	1	1,500,000	1,500,000
30	**Blood Bank**	Centrifuge Machine	2	0	2	149,336	298,673	0	2	149,336	298,673	0	2	250,000	500,000	0	2	400,000	800,000
31		Slide viewer	1	0	1	42,000	42,000	0	1	42,000	42,000	0	1	55,000	55,000	0	1	55,000	55,000
32		Clinical Microscope	1	0	1	132,825	132,825	0	1	132,825	132,825	0	1	180,000	180,000	0	1	250,000	250,000
33	**Dialysis Unit (10 beds)**	Computerized Hemo Dialysis Machine	5	0	5	1,050,000	5,250,000	0	5	1,050,000	5,250,000	0	5	1,600,000	8,000,000	0	5	3,200,000	16,000,000
34		Baby Cot	10	0	10	14,669	146,685	0	10	14,669	146,685	0	10	16,000	160,000	0	10	16,000	160,000
35		Phototherapy Unit	2	0	2	130,200	260,400	0	2	130,200	260,400	0	2	655,000	1,310,000	0	2	850,000	1,700,000
36		Infant Warmer	2	0	2	335,638	671,276	0	2	335,638	671,276	0	2	985,000	1,970,000	0	2	1,050,000	2,100,000
37	**Nursery**	Pulse Oximeter	6	1	5	104,500	522,500	1	5	104,500	522,500	1	5	160,000	800,000	1	5	225,000	1,125,000
38		Infant Incubator	2	0	2	858,932	1,717,864	0	2	858,932	1,717,864	0	2	900,000	1,800,000	0	2	1,750,000	3,500,000
39		Suction Pump	1	0	1	259,350	259,350	0	1	259,350	259,350	0	1	275,000	275,000	0	1	300,000	300,000
40		Hospital Grade Nebulizer Heavy Duty	2	0	2	125,265	250,530	0	2	125,265	250,530	0	2	215,000	430,000	0	2	300,000	600,000
41		Anesthesia Machine with Ventilator	1	1	0	2,509,554	-	1	0	2,509,554	-	1	0	3,000,000	-	1	0	7,000,000	-
42		BED SIDE PATIENT MONITOR	2	0	2	441,000	882,000	0	2	441,000	882,000	0	2	550,000	1,100,000	0	2	1,200,000	2,400,000
43		Defibrillator	2	0	2	308,713	617,425	0	2	308,713	617,425	0	2	650,000	1,300,000	0	2	800,000	1,600,000
44		Electrosurgical Unit	1	0	1	507,530	507,530	0	1	507,530	507,530	0	1	700,000	700,000	0	1	900,000	900,000
45		Operation Table	1	1	0	1,426,215	-	1	0	1,426,215	-	1	0	2,000,000	-	1	0	2,500,000	-
46	**O.T (04)**	Ceiling Operating Light	1	1	0	413,013	-	1	0	413,013	-	1	0	800,000	-	1	0	950,000	-
47		STEAM STERILIZER	1	1	0	3,465,000	-	1	0	3,465,000	-	1	0	4,000,000	-	1	0	7,800,000	-
48		Suction Pump	2	0	2	259,350	518,700	0	2	259,350	518,700	0	2	275,000	550,000	0	2	300,000	600,000
49		Resuscitation trolley With Crash Cart	2	1	1	244,733	244,733	1	1	244,733	244,733	1	1	400,000	400,000	1	1	600,000	600,000
50		mayo table	4	0	4	21,000	84,000	0	4	21,000	84,000	0	4	23,000	92,000	0	4	23,000	92,000
51		MOBILE OPERATING LIGHT	1	0	1	304,220	304,220	0	1	304,220	304,220	0	1	400,000	400,000	0	1	900,000	900,000
52		Operation Table	0	0	0	1,426,215	-	0	0	1,426,215	-	0	0	2,000,000	-	0	0	5,000,000	-
53		ORTHOPEDIC DRILL	0	0	0	1,108,740	-	0	0	1,108,740	-	0	0	1,500,000	-	0	0	4,000,000	-
54	**Orthopedic**	Plaster Cutting Pneumatic	1	0	1	276,250	276,250	0	1	276,250	276,250	0	1	450,000	450,000	0	1	1,500,000	1,500,000
55		Pneumatic Tourniquets	0	0	0	262,500	-	0	0	262,500	-	0	0	262,500	-	0	0	300,000	-
56		Orthopedic Instruments	0	0	0	432,623	-	0	0	432,623	-	0	0	550,000	-	0	0	550,000	-

Medical Equipment																			
			Original					1st Revised				2nd Revised				3rd Revised			
Sr. No.	Area	Name of Equipment	Yard Stick	Available Quantity	Required Quantity	Cost per Unit	Total Cost	Available Quantity	Required Quantity	Cost per Unit	Total Cost	Available Quantity	Required Quantity	Cost per Unit	Total Cost	Available Quantity	Required Quantity	Cost per Unit	Total Cost
57		Portable/Mobile Ultrasound	1	0	1	1,418,958	1,418,958	0	1	1,418,958	1,418,958	0	1	1,500,000	1,500,000	0	1	2,400,000	2,400,000

Medical Equipment

			Original					1st Revised				2nd Revised				3rd Revised			
Sr. No.	Area	Name of Equipment	Yard Stick	Available Quantity	Required Quantity	Cost per Unit	Total Cost	Available Quantity	Required Quantity	Cost per Unit	Total Cost	Available Quantity	Required Quantity	Cost per Unit	Total Cost	Available Quantity	Required Quantity	Cost per Unit	Total Cost
58	Gynea (20 beds)	Autoclave	1	1	0	441,000	-	1	0	441,000	-	1	0	550,000	-	1	0	850,000	-
59		Delivery Set	10	1	9	31,500	283,500	1	9	31,500	283,500	1	9	40,000	360,000	1	9	65,000	585,000
60		Delivery Table	2	1	1	47,250	47,250	1	1	47,250	47,250	1	1	47,250	47,250	1	1	55,000	55,000
61		BED SIDE PATIENT MONITOR	2	0	2	294,000	588,000	0	2	294,000	588,000	0	2	550,000	1,100,000	0	2	1,200,000	2,400,000
62		D & C Set	2	0	2	34,650	69,300	0	2	34,650	69,300	0	2	40,000	80,000	0	2	60,000	120,000
63		Vaccume Extractor	1	0	1	259,350	259,350	0	1	259,350	259,350	0	1	300,000	300,000	0	1	350,000	350,000
64		CTG Machine	1	1	0	628,049	-	1	0	628,049	-	1	0	725,000	-	1	0	900,000	-
65		ECG Machine Three Channel	1	0	1	169,785	169,785	0	1	169,785	169,785	0	1	180,000	180,000	0	1	300,000	300,000
66		Portable O.T Light	2	0	2	304,220	608,440	0	2	304,220	608,440	0	2	400,000	800,000	0	2	900,000	1,800,000
67		Baby Cot	2	0	2	14,669	29,337	0	2	14,669	29,337	0	2	16,000	32,000	0	2	16,000	32,000
68		Delivery trolly	2	1	1	47,250	47,250	1	1	47,250	47,250	1	1	47,250	47,250	1	1	47,250	47,250
69		Desktop Fetal Heart Rate Detector	1	0	1	144,375	144,375	0	1	144,375	144,375	0	1	175,000	175,000	0	1	200,000	200,000
70	Surgical Emergency (10 beds)	Steam Sterilizer	0	0	0	3,355,849	-	0	0	3,355,849	-	0	0	4,000,000	-	0	0	7,800,000	-
71		Operation Table	0	0	0	1,426,215	-	0	0	1,426,215	-	0	0	2,000,000	-	0	0	2,500,000	-
72		MOBILE OPERATING LIGHT	0	0	0	285,466	-	0	0	285,466	-	0	0	400,000	-	0	0	900,000	-
73		Suction Pump	0	0	0	259,350	-	0	0	259,350	-	0	0	275,000	-	0	0	300,000	-
74		Laryngoscope	0	1	0	9,744	-	1	0	9,744	-	1	0	12,000	-	1	0	20,000	-
75		Set of Surgical Instruments	0	1	0	141,750	-	1	0	141,750	-	1	0	160,000	-	1	0	220,000	-
76	Others	Stretcher	10	4	6	68,250	409,500	4	6	68,250	409,500	4	6	69,300	415,800	4	6	69,300	415,800
77		wheel chair	10	4	6	31,500	189,000	4	6	31,500	189,000	4	6	35,000	210,000	4	6	35,000	210,000
78		foot support	6	0	6	4,200	25,200	0	6	4,200	25,200	0	6	4,500	27,000	0	6	5,148	30,888
79		Resuscitation trolly With Crash Cart	5	0	5	237,618	1,188,091	0	5	237,618	1,188,091	0	5	400,000	2,000,000	0	5	600,000	3,000,000
80		BP Appratus	15	10	5	15,750	78,750	10	5	15,750	78,750	10	5	16,000	80,000	10	5	16,000	80,000
81		Ventilator	0	0	0	2,195,080	-	0	0	2,195,080	-	0	0	3,500,000	-	0	0	5,500,000	-
82		CPAP	1	0	1	1,098,510	1,098,510	0	1	1,098,510	1,098,510	0	1	2,100,000	2,100,000	0	1	2,800,000	2,800,000
83		X-RAY PROCESSOR	1	0	1	858,440	858,440	0	1	858,440	858,440	0	1	925,000	925,000	0	1	1,200,000	1,200,000
84		Hand wash Scrub Double Bay	2	0	2	94,500	189,000	0	2	94,500	189,000	0	2	100,000	200,000	0	2	140,000	280,000
85		Image Inensifier	0	0	0	4,667,460	-	0	0	4,667,460	-	0	0	4,667,460	-	0	0	12,000,000	-
86		Central Medical Gass Pipe Line System	7	0	7	850,000	5,950,000	0	7	850,000	5,950,000	0	7	-	-	0	7	-	-
87	ICU	Motorized Patient bed with bed side,Mattress,IV stand, Attendant Bench	4	0	4	210,000	840,000	0	4	210,000	840,000	0	4	400,000	1,600,000	0	4	600,000	2,400,000
88		Sphygmomanometer wall mtd	4	0	4	15,750	63,000	0	4	15,750	63,000	0	4	30,000	120,000	0	4	35,000	140,000
89		Resuscitation trolly With Crash Cart	2	0	2	244,733	489,466	0	2	244,733	489,466	0	2	400,000	800,000	0	2	600,000	1,200,000
90		Defibrilator	1	0	1	299,153	299,153	0	1	299,153	299,153	0	1	650,000	650,000	0	1	800,000	800,000
91		Defibrillator with Monitor	0	0	0	330,750	-	0	0	330,750	-	0	0	650,000	-	0	0	800,000	-
92		ECG Machine Three Channel	0	0	0	169,785	-	0	0	169,785	-	0	0	180,000	-	0	0	300,000	-
93		Syringe pump	1	0	1	108,780	108,780	0	1	108,780	108,780	0	1	125,000	125,000	0	1	200,000	200,000
94		Suction Pump	0	0	0	259,350	-	0	0	259,350	-	0	0	275,000	-	0	0	300,000	-
95		ICU Monitor	0	0	0	298,200	-	0	0	298,200	-	0	0	900,000	-	0	0	1,250,000	-
96		Instrument Trolley	1	0	1	55,000	55,000	0	1	55,000	55,000	0	1	55,000	55,000	0	1	55,000	55,000
97		Ward instruments	0	0	0	-	-	0	0	-	-	0	0	-	-	0	0	-	-
98		Ventilator intensive care	2	0	2	1,600,000	3,200,000	0	2	1,600,000	3,200,000	0	2	3,500,000	7,000,000	0	2	5,500,000	11,000,000
99		CPAP with humidifier	0	0	0	1,098,510	-	0	0	1,098,510	-	0	0	2,100,000	-	0	0	2,800,000	-
100		DELIVERY TROLLY STAINLESS STEEL	1	0	1	23,835	23,835	0	1	23,835	23,835	0	1	47,250	47,250	0	1	47,250	47,250
101		Ambu-Bag, adult	4	0	4	17,325	69,300	0	4	17,325	69,300	0	4	19,000	76,000	0	4	19,000	76,000
102		Ambu-Bag, paeds	4	0	4	17,325	69,300	0	4	17,325	69,300	0	4	19,000	76,000	0	4	19,000	76,000
103	MORTUERY	TWO BODY REFRIGERATOR WITH CASTERS 220v 50Hz Along with Atopsy Table & Lifter Trolley	1	0	1	2,470,546	2,470,546	0	1	2,470,546	2,470,546	0	1	3,000,000	3,000,000	0	1	3,500,000	3,500,000
104	Dental Unit	Dental Unit	2	0	2	2,190,000	4,380,000	0	2	2,190,000	4,380,000	0	2	2,820,000	5,640,000	0	2	2,820,000	5,640,000
105		Autoclave	1	0	1	441,000	441,000	0	1	441,000	441,000	0	1	550,000	550,000	0	1	850,000	850,000
106		Dental X-RAY Machine	1	0	1	282,975	282,975	0	1	282,975	282,975	0	1	350,000	350,000	0	1	525,000	525,000
107		Digital Intra Oral Camera	0	0	0	94,500	-	0	0	94,500	-	0	0	150,000	-	0	0	600,000	-
108		DENTAL CAUTERY	0	0	0	84,000	-	0	0	84,000	-	0	0	160,000	-	0	0	900,000	-
109		Ultrasonic scaling	1	0	1	120,750	120,750	0	1	120,750	120,750	0	1	175,000	175,000	0	1	300,000	300,000
110		Curing lights	1	0	1	52,500	52,500	0	1	52,500	52,500	0	1	95,000	95,000	0	1	150,000	150,000
111		Endo motor system	1	0	1	199,601	199,601	0	1	199,601	199,601	0	1	265,000	265,000	0	1	500,000	500,000
112		Dental cabinet	0	0	0	42,000	-	0	0	42,000	-	0	0	70,000	-	0	0	160,000	-

Medical Equipment																			
			Original					1st Revised				2nd Revised				3rd Revised			
Sr. No.	Area	Name of Equipment	Yard Stick	Available Quantity	Required Quantity	Cost per Unit	Total Cost	Available Quantity	Required Quantity	Cost per Unit	Total Cost	Available Quantity	Required Quantity	Cost per Unit	Total Cost	Available Quantity	Required Quantity	Cost per Unit	Total Cost
113		Dental examination/surgical instrument sets	4	0	4	157,500	630,000	0	4	157,500	630,000	0	4	175,000	700,000	0	4	175,000	700,000
131	**Beds**	Fowler beds with Mattress	30	0	30	70,000	2,100,000	0	30	70,000	2,100,000	0	30	110,000	3,300,000	0	30	150,000	4,500,000
		Total					**50,335,002**				**50,335,002**				**66,671,835**				**98,642,188**
							50.335				**50.335**				**66.672**				**98.642**

Electricity

		Original			1st Revised			2nd Revised			3rd Revised		
Sr. No.	**Item Name**	**Quantity**	**Per Unit Cost**	**Total Cost**	**Quantity**	**Per Unit Cost**	**Total Cost**	**Quantity**	**Per Unit Cost**	**Total Cost**	**Quantity**	**Per Unit Cost**	**Total Cost**
1	Transformers (200 KVA)	1	600,000	600,000	1	600,000	600,000	1	600,000	600,000	2	1,600,000	2,600,000
2	Transformers (100 KVA)	1	450,000	450,000	1	450,000	450,000	1	450,000	450,000	1	450,000	450,000
3	Transformers (50 KVA)	0	300,000	-	0	300,000	-	0	300,000	-	0	300,000	-
4	Generator (200 KVA)	0	4,000,000	-	0	4,000,000	-	0	4,000,000	-	0	4,000,000	-
5	Generator (100 KVA)	1	2,300,000	2,300,000	1	2,300,000	2,300,000	1	2,300,000	2,300,000	2	3,400,000	6,800,000
6	2 Ton air conditioners (split)	10	55,500	555,000	10	55,500	555,000	10	55,500	555,000	10	55,500	555,000
7	2 Ton air conditioners (Cabinet)	30	78,000	2,340,000	30	78,000	2,340,000	30	78,000	2,340,000	30	78,000	2,340,000
8	4 Ton air conditioners (Cabinet)	0	120,000	-	0	120,000	-	0	120,000	-	0	120,000	-
9	Ceiling Fans 56"	10	3,090	30,900	10	3,090	30,900	10	3,090	30,900	10	3,090	30,900
10	Exhaust Fans	36	3,000	108,000	36	3,000	108,000	36	3,000	108,000	36	3,000	108,000
11	Bracket Fans 18"	36	3,280	118,080	36	3,280	118,080	36	3,280	118,080	36	3,280	118,080
12	Dual Connection of Electricity / Express Line	1	5,000,000	5,000,000	1	5,000,000	5,000,000	1	5,000,000	5,000,000	1	5,000,000	5,000,000
	Total			**11,501,980**			**11,501,980**			**11,501,980**			**18,001,980**
				11.502			**11.502**			**11.502**			**18.002**

IT & QMS & Surveillance

		Original			1st Revised			2nd Revised			3rd Revised		
Sr. No.	**Item Name**	**Quantity**	**Per Unit Cost**	**Total Cost**	**Quantity**	**Per Unit Cost**	**Total Cost**	**Quantity**	**Per Unit Cost**	**Total Cost**	**Quantity**	**Per Unit Cost**	**Total Cost**
1	Desktop, UPS, LED	30	75,000	2,250,000	30	75,000	2,250,000	30	130,000	3,900,000	30	216,000	216,000
2	MS Windows License	30	20,000	600,000	30	20,000	600,000	30	20,000	600,000	30	20,000	20,000
3	Scanner Flatbed with ADF	3	90,000	270,000	3	90,000	270,000	3	150,000	450,000	3	150,000	150,000
4	Heavy duty Printer	7	40,000	280,000	7	40,000	280,000	7	50,000	350,000	7	110,000	110,000
5	Multimedia Projector with Screen	1	100,000	100,000	1	100,000	100,000	1	100,000	100,000	1	100,000	100,000
6	Tabs	4	50,000	200,000	4	50,000	200,000	4	50,000	200,000	4	50,000	50,000
7	Laptop	1	100,000	100,000	1	100,000	100,000	1	100,000	100,000	1	100,000	100,000
8	MS Windows License	1	20,000	20,000	1	20,000	20,000	1	20,000	20,000	1	20,000	20,000
9	QMS System	1	3,700,000	3,700,000	1	3,700,000	3,700,000	1	4,000,000	4,000,000	1	4,000,000	4,000,000
10	Networking	1	995,000	995,000	1	995,000	995,000	1	995,000	995,000	1	1,200,000	1,200,000
11	Monitoring & Surveillance (CCTV)	1	5,000,000	5,000,000	1	5,000,000	5,000,000	1	5,000,000	5,000,000	1	5,000,000	5,000,000
12	Public Address System	1	1,000,000	1,000,000	1	1,000,000	1,000,000	1	1,000,000	1,000,000	1	1,200,000	1,200,000
	Total			**14,515,000**			**14,515,000**			**16,715,000**			**12,166,000**
				14.515			**14.515**			**16.715**			**12.166**

Furniture and Fixtures

		Original			1st Revised			2nd Revised			3rd Revised		
Sr. No.	Item Name	Quantity	Unit Price	Total	Quantity	Unit Price	Total	Quantity	Unit Price	Total	Quantity	Unit Price	Total
1	Benches (internal)	60	30,000	1,800,000	60	30,000	1,800,000	60	30,000	1,800,000	60	40000	2,400,000
2	Benches (external)	10	10,000	100,000	10	10,000	100,000	10	10,000	100,000	10	40000	400,000
3	Electric Water Cooler	8	45,000	360,000	8	45,000	360,000	8	45,000	360,000	8	60000	480,000
4	Doctors rooms Furniture	30	70,000	2,100,000	30	70,000	2,100,000	30	70,000	2,100,000	30	125000	3,750,000
5	Examination couches	10	35,000	350,000	10	35,000	350,000	10	35,000	350,000	10	35000	350,000
6	Fire Blanket	5	2,500	12,500	5	2,500	12,500	5	2,500	12,500	5	3000	15,000
7	Fire Extinguisher (Water Based)	30	8,000	240,000	30	8,000	240,000	30	8,000	240,000	30	2500	75,000
8	Acrylic Board	150	2,200	330,000	150	2,200	330,000	150	2,200	330,000	150	2000	300,000
9	Rostrum	2	18,000	36,000	2	18,000	36,000	2	18,000	36,000	2	20000	40,000
10	Blinds for windows	6000	150	900,000	6000	150	900,000	6000	150	900,000	6000	200	1,200,000
11	Paintings	100	6,000	600,000	100	6,000	600,000	100	6,000	600,000	100	5000	500,000
12	Waste Bin Sets (3 bin)	40	6,000	240,000	40	6,000	240,000	40	6,000	240,000	40	9000	360,000
13	Printing			1,000,000			1,000,000			1,000,000			1,000,000
	Machinery and Equipment's												
14	Refrigerator(Domestic) front glass double door	2	160,000	320,000	2	160,000	320,000	2	160,000	320,000	2	150000	300,000
15	Refrigerator glass single door	5	80,000	400,000	5	80,000	400,000	5	80,000	400,000	5	90000	450,000
16	Refrigerator 16 cft	5	36,000	180,000	5	36,000	180,000	5	36,000	180,000	5	50000	250,000
17	Air Curtain On Door	5	50,000	250,000	5	50,000	250,000	5	50,000	250,000	5	75000	375,000
18	Washing machines for pantries	3	13,000	39,000	3	13,000	39,000	3	13,000	39,000	3	11000	33,000
19	Gas Burner for pantries	10	4,800	48,000	10	4,800	48,000	10	4,800	48,000	10	80000	800,000
20	Fire Extinguishers DCP	30	4,800	144,000	30	4,800	144,000	30	4,800	144,000	30	6500	195,000
21	LED TV	15	55,000	825,000	15	55,000	825,000	15	55,000	825,000	15	140000	2,100,000
22	Industrial Exhaust	5	50,000	250,000	5	50,000	250,000	5	50,000	250,000	5	60000	300,000
23	Acrylic Display Board	4	20,000	80,000	4	20,000	80,000	4	20,000	80,000	4	20000	80,000
	Laundry & Washing												
24	Bed Sheets and pillow covers	300	1,250	375,000	300	1,250	375,000	300	1,250	375,000	300	2500	750,000
25	Pillows	150	400	60,000	150	400	60,000	150	400	60,000	150	500	75,000
26	Blankets with covers	100	5,000	500,000	100	5,000	500,000	100	5,000	500,000	100	4000	400,000
	Medicine Store												
27	Medicine (Iron Racks) 8x6x2 (Required)	20	50,000	1,000,000	20	50,000	1,000,000	20	50,000	1,000,000	20	60000	1,200,000
28	Moveable Iron Stairs (Required)	2	15,000	30,000	2	15,000	30,000	2	15,000	30,000	2	20000	40,000
29	Lifters (Required)	2	37,000	74,000	2	37,000	74,000	2	37,000	74,000	2	35000	70,000
30	Pallets 3x4 (Plastic) (Required)	20	12,000	240,000	20	12,000	240,000	20	12,000	240,000	20	10000	200,000
31	Dehumidifier (Required)	1	100,000	100,000	1	100,000	100,000	1	100,000	100,000	1	125000	125,000
32	Insect Killer (Required)	25	8,000	200,000	25	8,000	200,000	25	8,000	200,000	25	6500	162,500
33	Thermometer (Required)	20	16,000	320,000	20	16,000	320,000	20	16,000	320,000	20	600	12,000
	Total	**7169**	**951100**	**13,503,500**	**7169**	**951100**	**13,503,500**	**7169**	**951100**	**13,503,500**	**7169**	**1288300**	**18,787,500**
				13.504			**13.504**			**13.504**			**18.788**

Signage and plaques

			Original			1st Revised			2nd Revised			3rd Revised		
Sr No	**Type**	**Kinds of Sign Boards**	**Quantity**	**Rates**	**Cost**	**Quantity**	**Rates**	**Cost**	**Quantity**	**Rates**	**Cost**	**Quantity**	**Rates**	**Cost**
		External Sign Boards												
1	A1	External Platform/Road Signage (Circular)	6	9,914	59,484	6	9,914	59,484	6	13,951	83,706	6	13,951	83,706
2	A2	External Platform/Road Signage (Triangular)	6	9,070	54,420	6	9,070	54,420	6	12,762	76,574	6	12,762	76,574
3	B1	Main Directional Board	1	110,223	110,223	1	110,223	110,223	1	155,107	155,107	1	155,107	155,107
4	C1	Directional Board (Single Sheet)	10	14,162	141,620	10	14,162	141,620	10	19,929	199,290	10	19,929	199,290
5	C2	Directional Board (Two Sheets)	1	22,040	22,040	1	22,040	22,040	1	31,016	31,016	1	31,016	31,016
6	C3	Directional Board (Three Sheets)	1	29,549	29,549	1	29,549	29,549	1	41,581	41,581	1	41,581	41,581
7	C4	Directional Board (Four Sheets)	1	36,490	36,490	1	36,490	36,490	1	51,351	51,351	1	51,351	51,351
8	C5	Directional Board (Five Sheets)	1	44,314	44,314	1	44,314	44,314	1	62,360	62,360	1	62,360	62,360
9	C6	Directional Board (Six Sheets)	1	51,741	51,741	1	51,741	51,741	1	72,810	72,810	1	72,810	72,810
10	C7	Additional Panel (For Fixation on existing Foundation & Posts)	3	7,783	23,349	3	7,783	23,349	3	10,952	32,857	3	10,952	32,857
11	D1	Departmental Signage on Building	6	46,253	277,518	6	46,253	277,518	6	65,087	390,524	6	65,087	390,524
12	E1	External Map Boards	2	40,355	80,710	2	40,355	80,710	2	56,788	113,576	2	56,788	113,576
		Internal Signage	0		-	0		-	0	-	-	0	-	-
1	F1	Internal Hanging Signage (Main Entrance)	5	89,037	445,185	5	89,037	445,185	5	125,294	626,472	5	125,294	626,472
2	F2	Internal Hanging Signage (Main Entrance 2)	5	67,790	338,950	5	67,790	338,950	5	95,396	476,980	5	95,396	476,980
3	F3	Internal Hanging Signage (Corridor)	4	50,206	200,824	4	50,206	200,824	4	70,651	282,604	4	70,651	282,604
4	F4	Internal Hanging Signage (Corridor 2)	4	50,788	203,152	4	50,788	203,152	4	71,470	285,880	4	71,470	285,880
5	G1	Internal Department Signage on wall	7	12,842	89,894	7	12,842	89,894	7	18,071	126,498	7	18,071	126,498
6	H1	Specialist Name Plaques fixed on wall	20	3,691	73,820	20	3,691	73,820	20	5,194	103,880	20	5,194	103,880
7	J1	Room Name Plaques and Numbers fixed on wall	100	849	84,900	100	849	84,900	100	1,194	119,420	100	1,194	119,420
8	K1	Internal Wall Signage	100	1,394	139,400	100	1,394	139,400	100	1,961	196,140	100	1,961	196,140
9	L1	Room Numbers Fixed on Wall	50	3,538	176,900	50	3,538	176,900	50	4,978	248,920	50	4,978	248,920
10	M1	Advance Fire Exit Sign	10	1,800	18,000	10	1,800	18,000	10	2,534	25,340	10	2,534	25,340
11	M2	Fire Exit Sign Mounted Above the Door	10	1,245	12,450	10	1,245	12,450	10	1,753	17,528	10	1,753	17,528
12	N1	Fire Safety/Equipment Signage	20	2,385	47,700	20	2,385	47,700	20	3,357	67,144	20	3,357	67,144
13	P1	Floor Map Board	5	20,662	103,310	5	20,662	103,310	5	29,075	145,376	5	29,075	145,376
14	Q1	Caution Signage	25	2,129	53,225	25	2,129	53,225	25	2,996	74,900	25	2,996	74,900
15	Q2	Caution Signage	5	640	3,200	5	640	3,200	5	902	4,508	5	902	4,508
16	Q3	Caution Signage	10	1,120	11,200	10	1,120	11,200	10	1,576	15,764	10	1,576	15,764
17	Q4	Caution Signage	15	870	13,050	15	870	13,050	15	1,225	18,375	15	1,225	18,375
		Total			**2,946,618**			**2,946,618**			**4,146,482**			**4,146,482**
		Designing and Site Supervision			88,399			88,399			124,394			124,394
		Grand Total			**3,035,017**			**3,035,017**			**4,270,877**			**4,270,877**
					3.035			3.035			4.271			4.271

DAY CARE CENTER

Yard Stick as per Women Dvelopment Department

		Original			1st Revised			2nd Revised			3rd Revised		
Sr. No.	ITEMS	Yard Stick (DCC of 25 Kids)	Unit Cost	Total	Yard Stick (DCC of 25 Kids)	Unit Cost	Total	Yard Stick (DCC of 25 Kids)	Unit Cost	Total	Yard Stick (DCC of 25 Kids)	Unit Cost	Total
1	Cylinder Block	1	3,000	3,000	1	3,000	3,000	1	3,000	3,000	1	3,000	3,000
2	Geometrical Cabinet (36 pcs)	1	4,000	4,000	1	4,000	4,000	1	4,000	4,000	1	4,000	4,000
3	Geometrical Solids (10 pcs)	1	2,200	2,200	1	2,200	2,200	1	2,200	2,200	1	2,200	2,200
4	Base for Geometrical Solids (14 pcs)	1	2,000	2,000	1	2,000	2,000	1	2,000	2,000	1	2,000	2,000
5	Constructive Triangles (4 box)	1	400	400	1	400	400	1	400	400	1	400	400
6	Metal Insets (10 - shape)	1	1,000	1,000	1	1,000	1,000	1	1,000	1,000	1	1,000	1,000
7	Stand for metal insets	1	2,000	2,000	1	2,000	2,000	1	2,000	2,000	1	2,000	2,000
8	Paper Board for metal insets (10 Boards)	1	5,000	5,000	1	5,000	5,000	1	5,000	5,000	1	5,000	5,000
9	Sandpaper Alphabets (English)	3	2,000	6,000	3	2,000	6,000	3	2,000	6,000	3	2,000	6,000
10	Sandpaper Alphabets (Urdu)	3	3,500	10,500	3	3,500	10,500	3	3,500	10,500	3	3,500	10,500
11	Sandpaper Number	3	2,000	6,000	3	2,000	6,000	3	2,000	6,000	3	2,000	6,000
12	Hammer Case	2	1,000	2,000	2	1,000	2,000	2	1,000	2,000	2	1,000	2,000
13	Soft Reading Book	15	200	3,000	15	200	3,000	15	200	3,000	15	200	3,000
14	Shape Sorting Case	2	500	1,000	2	500	1,000	2	500	1,000	2	500	1,000
15	Transport Set (Model)	2	700	1,400	2	700	1,400	2	700	1,400	2	700	1,400
16	Model Puzzles (S)	7	300	2,100	7	300	2,100	7	300	2,100	7	300	2,100
17	Model Puzzles (B)	7	500	3,500	7	500	3,500	7	500	3,500	7	500	3,500
18	Storybook	20	100	2,000	20	100	2,000	20	100	2,000	20	100	2,000
19	Information Book (Large)	20	350	7,000	20	350	7,000	20	350	7,000	20	350	7,000
20	Basket (L)	10	1,000	10,000	10	1,000	10,000	10	1,000	10,000	10	1,000	10,000
21	Basket (S)	10	600	6,000	10	600	6,000	10	600	6,000	10	600	6,000
22	Color table Box	2	1,000	2,000	2	1,000	2,000	2	1,000	2,000	2	1,000	2,000
23	ABC Block	4	500	2,000	4	500	2,000	4	500	2,000	4	500	2,000
24	Number Block	4	500	2,000	4	500	2,000	4	500	2,000	4	500	2,000
25	Color Pensils (Large)	5	450	2,250	5	450	2,250	5	450	2,250	5	450	2,250
26	Color Crayons (Large)	5	300	1,500	5	300	1,500	5	300	1,500	5	300	1,500
27	Marker Color (Board and Permanent)	15	395	5,925	15	395	5,925	15	395	5,925	15	395	5,925
28	Fruits Basket (Model Set)	2	1,000	2,000	2	1,000	2,000	2	1,000	2,000	2	1,000	2,000
29	Vegetables Basket (Model Set)	2	1,000	2,000	2	1,000	2,000	2	1,000	2,000	2	1,000	2,000
30	Animal Sets	2	600	1,200	2	600	1,200	2	600	1,200	2	600	1,200
31	Insects sets	2	400	800	2	400	800	2	400	800	2	400	800
32	Shape Sorting House	2	1,500	3,000	2	1,500	3,000	2	1,500	3,000	2	1,500	3,000
33	Flash card (Small)	10	120	1,200	10	120	1,200	10	120	1,200	10	120	1,200
34	Flash card (Big)	10	325	3,250	10	325	3,250	10	325	3,250	10	325	3,250
35	Sand Play	2	1,000	4,000	2	1,000	4,000	2	1,000	4,000	2	1,000	4,000
36	Gym Play	2	2,000	3,000	2	2,000	3,000	2	2,000	3,000	2	2,000	3,000
37	Straight Mats	20	1,500	40,000	20	1,500	40,000	20	1,500	40,000	20	1,500	40,000
38	Folding Mats	20	2,000	6,000	20	2,000	6,000	20	2,000	6,000	20	2,000	6,000
39	Diaper Changing Mats	3	300	1,500	3	300	1,500	3	300	1,500	3	300	1,500
40	Cube Cushion	2	500	1,000	2	500	1,000	2	500	1,000	2	500	1,000
41	Square Cushion	2	500	600	2	500	600	2	500	600	2	500	600
42	Baby Mirror	3	300	2,400	3	300	2,400	3	300	2,400	3	300	2,400
43	Pink Tower With Stand	1	800	500	1	800	500	1	800	500	1	800	500
44	Dressing Frames	10	500	8,000	10	500	8,000	10	500	8,000	10	500	8,000
45	Monkey Stuffed	2	800	2,400	2	800	2,400	2	800	2,400	2	800	2,400
46	Lion Stuffed	2	1,200	3,400	2	1,200	3,400	2	1,200	3,400	2	1,200	3,400
47	Cater Pillar Stuffed	2	1,700	3,000	2	1,700	3,000	2	1,700	3,000	2	1,700	3,000
48	Stuffed toys (Animal shaped i.e. Moneky, lion, caterpillar etc)	6	1,500	9,000	6	1,500	9,000	6	1,500	9,000	6	1,500	9,000
49	Long Roads with Stands	1	1,500	1,500	1	1,500	1,500	1	1,500	1,500	1	1,500	1,500
50	Number Rods	1	500	500	1	500	500	1	500	500	1	500	500
51	Stand Number Rods	1	800	800	1	800	800	1	800	800	1	800	800

DAY CARE CENTER

Yard Stick as per Women Dvelopment Department

		Original			1st Revised			2nd Revised			3rd Revised		
Sr. No.	**ITEMS**	**Yard Stick (DCC of 25 Kids)**	**Unit Cost**	**Total**	**Yard Stick (DCC of 25 Kids)**	**Unit Cost**	**Total**	**Yard Stick (DCC of 25 Kids)**	**Unit Cost**	**Total**	**Yard Stick (DCC of 25 Kids)**	**Unit Cost**	**Total**
52	Soft toys	2	700	1,400	2	700	1,400	2	700	1,400	2	700	1,400
53	Infants Manual Weight Machine	1	1,000	1,000	1	1,000	1,000	1	1,000	1,000	1	1,000	1,000
54	Toddlers Manual Weight Machine	1	1,000	1,000	1	1,000	1,000	1	1,000	1,000	1	1,000	1,000
55	Tri Cycles	4	3,500	14,000	4	3,500	14,000	4	3,500	14,000	4	3,500	14,000
56	Wooden Cots	10	10,000	100,000	10	10,000	100,000	10	10,000	100,000	10	10,000	100,000
57	Mattresses for Cots	10	1,200	12,000	10	1,200	12,000	10	1,200	12,000	10	1,200	12,000
58	Pillows	10	300	3,000	10	300	3,000	10	300	3,000	10	300	3,000
59	Bed Sheets and pillow covers	20	400	8,000	20	400	8,000	20	400	8,000	20	400	8,000
60	Nets	10	600	6,000	10	600	6,000	10	600	6,000	10	600	6,000
61	High Chairs for feeding	15	3,000	45,000	15	3,000	45,000	15	3,000	45,000	15	3,000	45,000
62	Rockers Cum Bouncer	8	2,500	20,000	8	2,500	20,000	8	2,500	20,000	8	2,500	20,000
63	Cot Mobile	10	1,500	15,000	10	1,500	15,000	10	1,500	15,000	10	1,500	15,000
64	Plastic Chairs (Round edges Animal Shapes)	7	600	4,200	7	600	4,200	7	600	4,200	7	600	4,200
65	Multi-Purpose Table	2	3,000	6,000	2	3,000	6,000	2	3,000	6,000	2	3,000	6,000
66	Writing Board	1	500	500	1	500	500	1	500	500	1	500	500
67	Electric Sterilizer	2	5,000	10,000	2	5,000	10,000	2	5,000	10,000	2	5,000	10,000
68	Electric Warmer	2	5,000	10,000	2	5,000	10,000	2	5,000	10,000	2	5,000	10,000
69	Table sets	2	4,000	8,000	2	4,000	8,000	2	4,000	8,000	2	4,000	8,000
70	Rocker	6	3,200	19,200	6	3,200	19,200	6	3,200	19,200	6	3,200	19,200
71	Activity Gym (Infants)	5	2,000	10,000	5	2,000	10,000	5	2,000	10,000	5	2,000	10,000
72	Play Gym	5	2,700	13,500	5	2,700	13,500	5	2,700	13,500	5	2,700	13,500
73	Activity Gym (Toddlers)	5	2,000	10,000	5	2,000	10,000	5	2,000	10,000	5	2,000	10,000
74	Toiler Training Seat	10	3,000	30,000	10	3,000	30,000	10	3,000	30,000	10	3,000	30,000
75	Infant Toys	30	4,000	120,000	30	4,000	120,000	30	4,000	120,000	30	4,000	120,000
76	Bath Toys	15	1,000	15,000	15	1,000	15,000	15	1,000	15,000	15	1,000	15,000
77	Fun Links Teether	15	300	4,500	15	300	4,500	15	300	4,500	15	300	4,500
78	Fun Pal Teether	15	500	7,500	15	500	7,500	15	500	7,500	15	500	7,500
79	Fun Rattle	15	400	6,000	15	400	6,000	15	400	6,000	15	400	6,000
80	Mother feeding Chair	1	3,000	3,000	1	3,000	3,000	1	3,000	3,000	1	3,000	3,000
81	Soft Books (duplication)	20	500	10,000	20	500	10,000	20	500	10,000	20	500	10,000
82	Bottle Brushes	3	300	900	3	300	900	3	300	900	3	300	900
List of others Items i.e. Kitchen, Office, Electric items				-			-			-			-
1	Water Dispenser	1	14,000	14,000	1	14,000	14,000	1	14,000	14,000	1	14,000	14,000
2	Microwave Oven	1	12,400	12,400	1	12,400	12,400	1	12,400	12,400	1	12,400	12,400
3	Fridge	1	34,000	34,000	1	34,000	34,000	1	34,000	34,000	1	34,000	34,000
4	Kitchen Accessories / Cutleries etc.	24	200	4,800	24	200	4,800	24	200	4,800	24	200	4,800
5	Sofa Set	1	40,000	40,000	1	40,000	40,000	1	40,000	40,000	1	40,000	40,000
6	Office Table	1	5,000	5,000	1	5,000	5,000	1	5,000	5,000	1	5,000	5,000
7	Office Chairs	5	10,000	50,000	5	10,000	50,000	5	10,000	50,000	5	10,000	50,000
8	Air Conditioner	2	42,000	84,000	2	42,000	84,000	2	42,000	84,000	2	42,000	84,000
9	LCD	1	27,000	27,000	1	27,000	27,000	1	27,000	27,000	1	27,000	27,000
10	DVD player	1	5,000	5,000	1	5,000	5,000	1	5,000	5,000	1	5,000	5,000
11	CCTV Cameras	1	100,000	100,000	1	100,000	100,000	1	100,000	100,000	1	100,000	100,000
12	Fire Alarms	3	5,000	15,000	3	5,000	15,000	3	5,000	15,000	3	5,000	15,000
13	UPS	1	10,000	10,000	1	10,000	10,000	1	10,000	10,000	1	10,000	10,000
14	Vacuum Cleaner	1	7,000	7,000	1	7,000	7,000	1	7,000	7,000	1	7,000	7,000
15	Fire Extinguishers (Large)	2	5,000	10,000	2	5,000	10,000	2	5,000	10,000	2	5,000	10,000
16	Electric Insect Killer	2	7,800	15,600	2	7,800	15,600	2	7,800	15,600	2	7,800	15,600
17	Electric Hand Dryer	1	4,000	4,000	1	4,000	4,000	1	4,000	4,000	1	4,000	4,000
18	Electric Heater	2	5,000	10,000	2	5,000	10,000	2	5,000	10,000	2	5,000	10,000
19	Ceiling/bracket Fans	4	8,000	32,000	4	8,000	32,000	4	8,000	32,000	4	8,000	32,000
20	Curtains	2	45,000	90,000	2	45,000	90,000	2	45,000	90,000	2	45,000	90,000
21	Carpets	1	100,000	100,000	1	100,000	100,000	1	100,000	100,000	1	100,000	100,000
22	Other miscellaneous items	1	218,675	218,675	1	218,675	218,675	1	218,675	218,675	1	218,675	218,675

DAY CARE CENTER

Yard Stick as per Women Dvelopment Department

		Original			1st Revised			2nd Revised			3rd Revised		
Sr. No.	ITEMS	Yard Stick (DCC of 25 Kids)	Unit Cost	Total	Yard Stick (DCC of 25 Kids)	Unit Cost	Total	Yard Stick (DCC of 25 Kids)	Unit Cost	Total	Yard Stick (DCC of 25 Kids)	Unit Cost	Total
	TOTAL			**1,600,000**			**1,600,000**			**1,600,000**			**1,600,000**
				1.600			1.600			1.600			1.600

Human Resource Model of THQ Hospital

		Original				1st Revised				2nd Revised				3rd Revised				
Sr. No.	NAME OF POST	No. of Employees	Per Month Salary	Per Month Salary for Person	Salary for One Year	No. of Employees	Per Month Salary	Per Month Salary for Person	Salary for One Year	No. of Employees	Per Month Salary	Per Month Salary for Person	Salary for Two Years	No. of Emplyees	Project Pay Scale	Per Month Salary	Per Month Salary for all Person	Salary for Two Years
1	ADMIN OFFICER	1	60,000	60,000	720,000	1	60,000	60,000	720,000	1	80,000	80,000	1,920,000	1	6	105,000	105,000	2,520,000
2	HUMAN RESOURCE & LEGAL OFFICER	1	60,000	60,000	720,000	1	60,000	60,000	720,000	1	80,000	80,000	1,920,000	1	6	105,000	105,000	2,520,000
3	IT/STATISTICAL OFFICER	1	60,000	60,000	720,000	1	60,000	60,000	720,000	1	80,000	80,000	1,920,000	1	6	105,000	105,000	2,520,000
4	FINANCE, BUDGET & AUDIT OFFICER	1	60,000	60,000	720,000	1	60,000	60,000	720,000	1	80,000	80,000	1,920,000	1	6	105,000	105,000	2,520,000
5	PROCUREMENT OFFICER	1	60,000	60,000	720,000	1	60,000	60,000	720,000	1	80,000	80,000	1,920,000	1	6	105,000	105,000	2,520,000
6	QUALITY ASSURANCE OFFICER	1	60,000	60,000	720,000	1	60,000	60,000	720,000	1	80,000	80,000	1,920,000	1	6	105,000	105,000	2,520,000
7	LOGISTICS OFFICER	1	60,000	60,000	720,000	1	60,000	60,000	720,000	1	80,000	80,000	1,920,000	1	6	105,000	105,000	2,520,000
8	DATA ENTRY OPERAOTOR (DEO)	2	25,000	50,000	600,000	2	25,000	50,000	600,000	2	35,000	70,000	1,680,000	2	3	44,000	88,000	2,112,000
9	ASSISTANT ADMIN OFFICER	2	40,000	80,000	960,000	2	40,000	80,000	960,000	2	50,000	100,000	2,400,000	2	5	70,000	140,000	3,360,000
10	**HR FOR QMS and MSDS and Day Care Center**																	
11	QMS Supervisor / Information Desk Officer	2	25,000	50,000	600,000	2	25,000	50,000	600,000	2	25,000	50,000	600,000	2		25,000	50,000	600,000
12	Computer Operator	8	20,000	160,000	1,920,000	8	20,000	160,000	1,920,000	8	20,000	160,000	1,920,000	8		20,000	160,000	1,920,000
13	Consultants (MSDS) Implementation & Clinical Audit	1	100,000	100,000	1,200,000	1	100,000	100,000	1,200,000	1	100,000	100,000	1,200,000	1		100,000	100,000	1,200,000
14	Training on MSDS Compliance for Staff of THQ Hospital	1000	4,000	4,000,000	4,000,000	1000	4,000	4,000,000	4,000,000	1000	4,000	4,000,000	4,000,000	1000		4,000	4,000,000	4,000,000
15	Rent for Vehicle				500,000				500,000				500,000				0	500,000
16	Manager Day Care Center	1	45,000	45,000	540,000	1	45,000	45,000	540,000	1	45,000	45,000	540,000	1		45,000	45,000	540,000
17	Montessori Trained Teacher	1	35,000	35,000	420,000	1	35,000	35,000	420,000	1	35,000	35,000	420,000	1		35,000	35,000	420,000
18	Attendant / Care Giver	4	25,000	100,000	1,200,000	4	25,000	100,000	1,200,000	4	25,000	100,000	1,200,000	4		25,000	100,000	1,200,000
19	Office Boy	1	20,000	20,000	240,000	1	20,000	20,000	240,000	1	20,000	20,000	240,000	1		20,000	20,000	240,000
	Sub Total of HR Model			**4,860,000**	**17,220,000**			**4,860,000**	**17,220,000**			**5,040,000**	**28,140,000**				**5,273,000**	33,732,000
					17.220				**17.220**				**28.140**					**33.732**
	Utilization of HR Component								**7.250**				**9.45**					
	Total of HR Component												**35.39**					43.183

Janitorial Services

	Original			From 1st Revised to onward
Assumptions				In the light of decision made during the Progress Review Meeting of Revamping of DHQ/THQ Hospitals held on 01-01-2018 under the Chairmanship of Chairman, P&D Board; it was inter alia decided as under: **"It would be made sure by the P&SH Department that the outsourcing would be shifted to the non-development side from 1st July 2018 next FY".** In view of above, Outsourcing cost has been excluded from this PC-I.
Covered area excluding residential area	16,871	sft		
Covered area assigned to one sweeper	7,500	sft		
Number of sweepers required for covered area	2	Persons		
Road and ROW area	32,190	sft		
Road and ROW assigned to one sweeper	15,000	sft		
Number of sweepers required for road and ROW area	2	Persons		
Number of washroom blocks	6	blocks		
Number of washroom block assigned to one sweeper	3	Persons		
Number of sweepers required for total washroom blocks	2	Persons		
Total sweeper in morning shift	6	Persons		
Total number of sweepers in evening shift	3	Persons		
Total number of sweepers in night shift	3	Persons		
Total number of sweepers in all shifts	13	Persons		
Number of sewer men required	3	Persons		
Number of supervisors	3	Persons		
Salary component				
Type of worker	**No of workers**	**Salary per month**	**Salary for One Year**	
Sweepers / Janitors	13	22,000	3,382,211	
Sewer men	3	22,000	792,000	
Supervisors	3	26,000	936,000	
Cost of Supply per Month		400,000	4,800,000	
Sub Total (Salary component)			**9,910,211**	

9.910

Security and Parking

Original

Assumptions	
Covered area excluding residences	16,871
Covered Area per guard	15,000
Number of guards	**1**
Open area excluding parking area	32,190
Area covered per guard per shift for open area excluding parking	15,000
Number of guards for total area excluding parking area	**2**
Number of gates	2
Number of guards at gates	**4**
Total No of Guard	**7**
Total number of all guards for second shift	**4**
Lady Searcher	**2**
Number of parking areas	1
Number of guards for parking lot per shift (Morning+ Evening)	**2**
Total no. of Supervisors	**2**

Type of worker	No of workers	Salary per month	Salary per Month for all Person	Salary for One year
Supervisors	2	24,675	49,350	592,200
Ex-Army	4	21,525	86,100	1,033,200
Civilian	7	21,000	147,000	1,764,000
Lady Searcher	2	21,525	43,050	516,600
Parking	2	21,525	43,050	516,600
Sub total				**4,422,600**
Equipment cost				
Lump sum Provision (Walk Through Gate=1, Metal Detector=4, Walkies Talkies=8, Base Set=1)				400,000
Sub total				**400,000**
Subtracting Parking Fees				500,000
Total Security and Parking Services				**4,322,600**
				4.323

From 1st Revised to onward

In the light of decision made during the Progress Review Meeting of Revamping of DHQ/THQ Hospitals held on 01-01-2018 under the Chairmanship of Chairman, P&D Board; it was inter alia decided as under:

"It would be made sure by the P&SH Department that the outsourcing would be shifted to the non-development side from 1st July 2018 next FY".

In view of above, Outsourcing cost has been excluded from this PC-I.

Laundry Services

	Original			From 1st Revised to onward
Number of beds	**30**			In the light of decision made during the Progress Review Meeting of Revamping of DHQ/THQ Hospitals held on 01-01-2018 under the Chairmanship of Chairman, P&D Board; it was inter alia decided as under: **"It would be made sure by the P&SH Department that the outsourcing would be shifted to the non-development side from 1st July 2018 next FY".** In view of above, Outsourcing cost has been excluded from this PC-I.
Type of Item	**No of Beds**	**Per bed cost per year**	**Total Cost**	
No of Bed	30	30,000	900,000	
Transport Charges			1,200,000	
Total for laundry items			**2,100,000**	
Total			**2.100**	

Maintenance of Generator

	Original			From 1st Revised to onward
Item Name	**Quantity**	**Cost per year**	**Total Cost**	In the light of decision made during the Progress Review Meeting of Revamping of DHQ/THQ Hospitals held on 01-01-2018 under the Chairmanship of Chairman, P&D Board; it was inter alia decided as under: **"It would be made sure by the P&SH Department that the outsourcing would be shifted to the non-development side from 1st July 2018 next FY".** In view of above, Outsourcing cost has been excluded from this PC-I.
Periodical Maintenance Cost				
Number of Generators (200 KVA)	-	500,000	-	
Number of Generators (100 KVA)	-	300,000	-	
Number of Generators (50 KVA)	1	175,000	175,000	
Repairs Cost	1	175,000	175,000	
HR Cost				
Supervisor	1	40,000	240,000	
Generator Operator	3	30,000	1,080,000	
Technical Staff/Mechanic	-	30,000	-	
Total			**1,670,000**	
			1.670	

MEP

Original

Type of worker / Component	No of workers	Salary per month	Salary per Month for all persons	Salary for One Year
Supervisors	1	56,420	56,420	677,040
Plumber	1	32,550	32,550	390,600
AC/ Technician	1	34,720	34,720	416,640
Electrician	2	31,465	62,930	755,160
Car painter	1	30,380	30,380	364,560
Total (Salary component)			**217,000**	**2,604,000**
	No.	**Per Unit Cost per Year**	**Cost per Year for all Items**	**Cost for One Year**
A/C	40	6,665	266,600	266,600
Fridge	5	4,000	20,000	20,000
UPS	12	8,000	96,000	96,000
Water Cooler	15	4,000	60,000	60,000
Exhaust	7	3,000	21,000	21,000
Geyser	15	4,000	60,000	60,000
Water Pump	3	3,000	9,000	9,000
Carpentry Work		-	180,000	180,000
Electrical Work		-	120,000	120,000
Plumbing Work		-	75,000	75,000
Sub Total				**907,600**
General Total				**3,511,600**
				3.512

From 1st Revised to onward

In the light of decision made during the Progress Review Meeting of Revamping of DHQ/THQ Hospitals held on 01-01-2018 under the Chairmanship of Chairman, P&D Board; it was inter alia decided as under:

"It would be made sure by the P&SH Department that the outsourcing would be shifted to the non-development side from 1st July 2018 next FY".

In view of above, Outsourcing cost has been excluded from this PC-I.

Medical Gases

		Original				From 1st Revised to onward
Scope of Work		Monthly Consumption per THQ Hospital	Annual Consumption per THQ Hospital	Rate per Cylinder	Total Annual Cost per THQs	In the light of decision made during the Progress Review Meeting of Revamping of DHQ/THQ Hospitals held on 01-01-2018 under the Chairmanship of Chairman, P&D Board; it was inter alia decided as under: **"It would be made sure by the P&SH Department that the outsourcing would be shifted to the non-development side from 1st July 2018 next FY".** In view of above, Outsourcing cost has been excluded from this PC-I.
Oxygen	Medical Oxygen Gas in 240 CFTCylinder (MM)	12	144	1850	266,400	
	Medical Oxygen Gas in 48 CFTCylinder (MF)	30	360	1,000	360,000	
	Medical Oxygen Gas in 24 CFTCylinder (ME)	40	480	800	384,000	
Nitrous Oxide	Nitrous Oxide in 1,620 Liter (XE)	2	24	5,000	120,000	
	Nitrous Oxide in 16,200 Liter (XM)	1	12	12,500	150,000	
Nitrogen Gas	Nitrogen Gas	1	12	2,000	24,000	
Total					**1,304,400**	
					1.304	

Cafeteria

Pre-Fabrication Cateen (Procurement)

		Original				From 1st Revised to onward
Sr. No.	**Description of work**	**Unit**	**Qty**	**Rate (Rs)**	**Amount (Rs)**	In the light of decision made during the Progress Review Meeting of Revamping of DHQ/THQ Hospitals held on 01-01-2018 under the Chairmanship of Chairman, P&D Board; it was inter alia decided as under: **"It would be made sure by the P&SH Department that the outsourcing would be shifted to the non-development side from 1st July 2018 next FY".** In view of above, Outsourcing cost has been excluded from this PC-I.
1	Excavation in foundation of building, bridges and other structures, including dagbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m) for ordinary soil	Cft	2545	6.13	15,602	
2	Spraying anti-termite liquid mixed with water in the ratio of 1:40.	Sft	4305	2.21	9,514	
3	Supplying and filling sand of approved quality from outside sources under floors etc complete in all respects.	Cft	2268	15.62	35,426	
4	Providing, laying, watering and ramming brick ballast 1½" to 2"(40 mm to 50 mm) gauge mixed with 25% sand, for floor and foundation, complete in all respects.	Cft	998	39.15	39,069	
5	Providing and laying damp proof course (1½" thick (40 mm)) of cement concrete 1:2:4, with one coat bitumen and one coat polythene sheet 500gauge	Sft	318	43.34	13,789	
6	Brick work with cement, sand mortar ratio 1:5	Cft	1792	180.25	323,071	
7	Cement concrete plain Ratio 1: 4: 8 including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate)	Cft	427	170.72	72,893	
8	Cement concrete plain Ratio 1: 2 : 4 including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate)	Cft	1043	190.48	198,746	
9	Placing Granite tiles (24"x24"x0.5") using white cement over a bed of ¾" (20 mm) thick cement mortar 1:6.	Sft	2160	200.00	432,000	
10	Providing and laying Tuff pavers, having 7000 PSI, crushing strength of approved manufacturer, over 2" to 3" sand cushion i/c grouting with sand in joints i/c finishing to require slope . complete in all respect.	Sft	720	118.00	84,960	
	Total Amount of Platform Construction				**1,225,070**	
Pre-Fabrication of Canteen Structure						
11	Providing and fixing aluminium frame window with double glazzed glass 6mm+6mm thick complete in all respect as approved by engineer	Sft	48	1100.00	52,800	
12	Providing and fixing aluminium frame door with single glazzed glass 6mm thick complete in all respect as approved by engineer	Sft	56	700.00	39,200	
13	Fixing of frameless Glass wall of approved quality and design as approved by engineer	Sft	550	1500.00	825,000	
14	Providing Granite skirting or dado 4/8"(13 mm) thick including rounding of corner and straight ening of top edge and finishing to smooth surface afterplastering	Sft	491	212.00	104,177	
15	Placing & erection of pre-painted Box section tube Columns of M.S sheet 4mm thick of size 4" x4" complete in all respect.	Kg	693	150.00	103,950	

Cafeteria

Pre-Fabrication Cateen (Procurement)

		Original				From 1st Revised to onward
16	Placing & erection of pre-painted Box section tube Rafters of M.S sheet 4mm thick of size 3" x3" with all fittings, complete in all respect.	Kg	1040	150.00	155,925	
17	Placing & erection of pre-painted Box section tube Purlins of M.S sheet 1.6 mm thick (16 Gauge) of size 2" x2", with all fittings, complete in all respect.	Rft	676	120.00	81,144	
18	Placing & erection of pre-painted, Galvanized Sandwitched board of 0.5 mm thick M.S sheet with 50mm PU insulation with all fittings, complete in all respect.	Sft	2640	400.00	1,055,800	
19	Placing & fixing glass wool complete in all respect.	Sft	3024	50.00	151,200	
20	Placing & fixing Gypsum False Ceiling, complete in all respect.	Sft	3024	70.00	211,680	
21	Providing & Fixing corrugated galvanized iron sheets 22 gauge with EPDM screw fittings, complete in all respect.	Sft	3629	145.00	526,176	
	Total Cost of Pre-Fabrication of Canteen Structure				**3,307,052**	
	Total Amount (Rs)				**4,532,121**	
22	Electrification				998,735	
23	Plumbing and Sanitory				410,000	
24	Kitching Fixtures				802,000	
	Grand Total Amount (Rs)				**6,742,856**	

6.743

LANDSCAPE DEVELOPMENT WORKS
COST ESTIMATE

		Original				From 1st Revised to onward
Sr. No.	**Description**	**Unit**	**Quantity**	**Unit Rate Rs.**	**Amount Rs.**	In the light of decision made during the Progress Review Meeting of Revamping of DHQ/THQ Hospitals held on 01-01-2018 under the Chairmanship of Chairman, P&D Board; it was inter alia decided as under: **"It would be made sure by the P&SH Department that the outsourcing would be shifted to the non-development side from 1st July 2018 next FY".** In view of above, Outsourcing cost has been excluded from this PC-I whereas Rs. 0.048 million has been charged in this scheme against Design Consultancy from development side before the above said decision, hence it is reflected in this PC-I.
1	**SOFT LANDSCAPE**					
1.1	**TOP SOIL**					
	Providing, spreading and leveling of topsoil (sweet soil including manure and fertilizers) as required complete in all respects as per Drawings, Specifications and as approved by the Engineer.	Cft	9,184	20	183,680	
1.2	**STONE / PEBBLES**					
	Supply and laying a layer of pebbles/stone at specified locations with Landscape base as in Landscape Design approved by the Engineer.	Truck	1	34,375	34,375	
1.3	**GRASSING**					
a	**GRASSING (EXISTING NON MAINTANE LAWNS)**					
	Providing and dibbing of Fine Dacca grass where required, including mud filling/leveling and contour shape preparation confirming to the criteria outlined in the Specifications, complete in all respects as per Drawings , Specifications and as approved by the Engineer.	Sft	25,361	7	177,527	
b	**GRASSING (NEW LAWNS)**					
	Providing and dibbing of Fine Dacca grass , including mud filling/leveling and contour shape preparation confirming to the criteria outlined in the Specifications, complete in all respects as per Drawings, Specifications and as approved by the Engineer.	Sft	9,361	11.25	105,311	
1.4	**TREE / SHRUBS (SPREADING)**					
	Providing and planting tree / shrub as listed and as arrangement and type shown in the Drawings, in pits of size 305mm x 305mm x 305mm. Dug in improved soil 610mm. deep filled by adding 10% cow dung manure and confirming to the criteria outlined in the Specifications, complete in all respects and to the satisfaction of Engineer .					
a	Trees 18" pot 6'-7' - Terminally, Cassia Fistula, Bauhinia Variegated, Alstonia Choirs, Ficus Yellow, Ficus Black, Jacaranda, Pilken, Mangifera etc.	No's	242	1,500	363,000	
b	Trees 12" pot 3'-4' - Polyalthia Long folia, Terminally, Cassia Fistula, Bauhinia Variegated, Latonia Choirs, Delonix Regia, Ficus Yellow, Focus Black, fichus Starlight, Melaluca, Mimuspps, Pine, Ficus Amestal, Pilken, Palms etc.	No's	60	270	16,200	
c	Plantation of Fruit Plants in the vacant area 12" pot 3'-4' - Am rood, Jaman, Berri, Mango, Citrus. Including site preparation, plantation, watering and maintenance for six months.	No's	400	600	240,000	
1.5	Shrubs and Ornamental Plants 10" pot Pittosporum Variegated, Murray Small, Ixora Coccinea, Juniper Varigated, Hibiscus Varigated, Carronda Dwarf Spp, Jasmine Sambac(Mottya), Leucophyllum Frutescens(Silvery), Rose, Nerium, Lantana, Canna, Asparagrass, Conocarpus, Acalypha, Callistemon Dwarf, Cestrum, Thabernaemontara Variegated etc.	No's	31,500	69	2,173,500	
a	Shrubs and Ornamental Plants 12" pot Pittosporum Varigated, Ixora Cochineal, Juniper Variegated, Carronade Dwarf, Jasmine Thai, Plumier Robar, Cassia Malacca, Largest mea, Euphorbia, Jestropha Thai etc	No's	4,875	195	950,625	
1.6	**GROUND COVERS**					
	Providing and planting ground covers as listed and as arrangement and type shown in the Drawings, in pits of size 150mm x 150mm x 150mm. Dug in improved soil 610mm deep filled by adding 10% cow dung manure and confirming to the criteria outlined in the Specifications, complete in all respects and to the satisfaction of Engineer .					
	Ground Cover Plastic Bag Plants Alternant Hera, Dianella, Iresine (Red), Hemercollis(Daylily), Duranta etc	No's	25,000	12	300,000	
1.7	**PALMS**					
	Providing and planting palms as per Drawings, specifications and to the satisfaction of Engineer .					
a	Palm 18" pot - Queen Palm, Wodyetia Bifurcate, Washingtonian Palm, Biskarkia etc.	No's	12	3,675	44,100	
b	Palm 18" pot - Phoenix Palm, Cyrus Palm	No's	40	1,800	72,000	
1.8	**CREEPERS**					
	Providing and planting Creepers as listed and as arrangement and type shown in the Drawings, in pits of size 305mm x 305mm x 305mm. Dug in improved soil 610mm. deep filled by adding 10% cow dung manure and confirming to the criteria outlined in the Specifications, complete in all respects and to the satisfaction of Engineer .					
	Creepers 12" Pot - Bougainvillea, Bonsai, Qusqualus, Bombay Creeper etc.	No's	100	195	19,500	
2	**HARD LANDSCAPE**					
2.1	**WALK WAYS**					
a	Excavation of walkways and edging including brick ballast under 12"X14" curb stones fixing with1:2:4 PCC, supply of 7000PSI tuff tiles 60mmas per approved design fixing on 4" brick ballast compacted and grouting with sand.	Sft	2000	150	300,000	
2.2	**BENCHES**					
	Concrete Bench 5' wide complete in all respects and to the satisfaction of Engineer as per approved design.	No's	10	12,562	125,620	
2.3	**DUSTBINS**					

LANDSCAPE DEVELOPMENT WORKS
COST ESTIMATE

		Original				From 1st Revised to onward
	Complete in all respects and to the satisfaction of Engineer as per approved design.	No's	8	23,675	189,400	
2.4	**PLAYING EQUIPMENTS**					
	Complete in all respects and to the satisfaction of Engineer as per approved design.	No's	1	465,760	465,760	
2.5	**PLANTERS**					
	Concrete planters 2' X 2-1/2' complete in all respects and to the satisfaction of Engineer as per approved design.	No's	7	3,850	26,950	
2.6	**WATER POINTS (Injector Pump 1HP)**	No's	3	45,000	135,000	
3	**SOFT LANDSCAPE MAINTENANCE** (Including maintenance and up keeping of site for 6 months) after development as per specifications and to the satisfaction of Engineer.	Sft	40,456	7.50	303,420	
4	**CONSTRUCTION OF PLANTERS**					
4.1	**Large Size** with keystones fixed with cement with top concrete slab as per design and to the satisfaction of Engineer.	No's	100	550	55,000	
4.2	**Medium Size** with keystones fixed with cement with top concrete slab as per design and to the satisfaction of Engineer.	No's	1,170	550	643,500	
4.3	**Small Size** with keystones fixed with cement with top concrete slab as per design and to the satisfaction of Engineer.	No's	240	550	132,000	
5	**GAZEEBO** Construction of Gazebo 12' X 12' with top fiberglass 3 layer canopy as per approved design and to the satisfaction of Engineer.	No's	1	200,000	200,000	
	Total Amount of - Landscaping				**7,256,468**	
	PRA(16%)				1,161,035	
	Design Consultancy				100,000	
	TPV (3%)				217,694	
	Grand Total				**8,735,197**	
					8.735	

BUILDINGS DIVISION GUJRAT.

SUB DIVISION
BUILDINGS SUB DIVISION KHARIAN

NAME OF WORK

REVISED ROUGH COST ESTIMATE FOR THE WORK" REVAMPING OF THQ HOSPITAL DINGA, TEHSIL KHARIAN DISTRICT GUJRAT

ESTIMATED AMOUNT

Rs. 42.069 (M)

ESTIMATE FRAMED BY:- **EXECUTIVE ENGINEER BUILDINGS DIVISION GUJRAT.**

FOR THE EXPENSE OF:- **REVISED ROUGH COST ESTIMATE FOR THE WORK" REVAMPING OF THQ HOSPITAL DINGA, TEHSIL KHARIAN DISTRICT GUJRAT**

HISTORY:

The scheme for Revamping of THQ Hospital Dinga, Tehsil Kharian District Gujrat was administratively approved on the basis of MRS 2nd Bi annual for the period 1st july 2021 to 31st December 2021 for an amount of Rs. 14.858 (M) by the Secretary to Govt. of the Punjab, Primary & Secondary Healthcare Department, Lahore vide order No. PO(D-II)1-237/2021, dated 09-11-2021.

In the meantime new MRS rates circulated by the Chief Engineer Punjab Buildings Department / Finance Department Lahore of 1st Bi Annual 2022 (for the period 1st January 2022 to 30th June 2022). Amended rough cost estimate for an amount of Rs. 28.322 (M) was prepared and submitted to Director Infrastructure, Punjab Management Unit, P&SH Department Lahore by Superintending Engineer, Buildings Circle No.1 Gujranwala vide No. /DB dated -2022 for its amended administrative approval but amended approval is not received from the client Department. During the visit of Project Manger of PMU Department new scope of work given to this office for preparation for estimate.

Keeping in view the above facts this revised rough cost estimate for an amount of Rs. 42.069 (M) has been prepared and is submitted for arranging for revised Administrative approval and funds from the competent authority please.

SCOPE OF WORK:

Revamping of Hospital Building
Water Filtration Plant with accessories
Smoke Alarm, Fire Alarm / Fighting System
External water supply boring, Pump and water tank etc
P.H Portion
Electric Installation

RATES: 2nd bi-annual 2022 (1st July 2022 to 31st December 2022).

COST: Total cost of project comes to Rs. 42.069 (M).

LAND: Land is available.

SPECIFICATION: The work will be carried out according to the PWD specification.

TIME LIMIT: The work will be completed after completion of all codal formalities within 03 months provided full funds are made available.

CARRYING OUT OF WORK: The work will be carried out through approved Govt. contractor of buildings department after calling competitive tenders.

Sub Divisional Officer,
Buildings Sub Division,
Kharian

Executive Engineer
Buildings Division
Gujrat.

MINUTES OF MEETING

Communication & Works Department

Meeting Title/Project:Kick-off Meeting THQ Dingawith PMU Team

Date: 28/06/2022 **Time:** 09:00 a:m

Location: THQ Hospital Dinga

ATTENDEES

Name	Designation
MrFarhan Waheed	Director Infrastructure, PMU P&SHD
Mr. Muhammad Ahsan	PM Civil, PMU P&SHD
Mr. Adnan Iqbal	PO Electrical, PMU P&SHD
Mr.	SDO (Buildings), C&W Gujrat
Mr.	MS THQ Dinga
Mr.	Admin Officer, THQ Dinga

MINUTES

Sr. #	AGENDA ITEM	Remarks
1	**Meeting Agenda:** 1. Introduction of Teams 2. Generalized Site Decisions 3. Specified Instructions Area-wise	
2	***1. Intro duction:*** Mr. Farhan Waheed, Director Infrastructure, led the kick-off meeting for THQ Dinga. SDO C&W, introduced the team to PMU Health Department and brief the purpose of Visit.	
3	***2. Gene ralized Site Decision:*** **2.1 Internal Development (To be Executed in Non-Revamped Areas)** **a. Flooring and Skirting/Dado** Flooring and dado should be fixed in areas where existing tiles are damaged/ broken. **b. Paint** Paint work should be done in all areas and on all doors Vinyl emulsion Ash white paint should be used on walls and Matt Enamel Ash white on doors. **c. Windows** All damaged MS windows should be replaced with Aluminium Windows with safety grills.	

d. Doors

All damaged doors should be replaced/repaired and painted with matt ash white paint.

e. UPVC doors

All washrooms (used for patient/attendants) should be replaced with UPVC doors.

f. Seepage Mitigation

All the areas facing seepage issues need to be assessed to locate the seepage source and necessary action may be taken accordingly.

g. Water Proofing

Water Proofing on entire Hospital Clinical building and cleaning all blockages of storm water lines. Water proofing of brick tiles should be proposed to avoid extra load on Hospital Building for its structural stability.

h. Internal Electrification Works

All the internal electrical works as internal wiring, cables need to be carried out according to the requirement. Further, Internal electrical works should be carried out including

- ❖ Separate DB for ACs for whole hospital should be installed
- ❖ New cables for ACs should be installed

2.2 External Development

a. Sewerage System

C&W to assess the existing sewerage system and worked accordingly as per requirement.

b. Water Supply System

Assessment of existing water supply system and rectification required to be done as per Hospital Requirement.

c. Water supply system from Filtration Plant

Moreover, location for Water points/connection for drinking water in hospital building will be provide by hospital administration to C& W and water supply line will lay accordingly.

d. Roads

Existing Road conditions need to be re-assessed prior starting execution

e. External Electrification Works

External Electrification works may be carried out including external 4 core cables (concealed) at all following points as per required electrical load of the hospital.

- ❖ All external cables should be laid underground in trench and should be laid in conduits at road crossings and traffic routes
- ❖ New ATS Panel should be installedfor dual supply
- ❖ Main LT cable of one transformer needs to be changed
- ❖ Complete Earthing System including Circuit Protective Conductor for the Hospital to be provided as per standards.

4	• ***Specified Instructions Area-wise*** The following specific decisions were taken for THQ Dinga. **THQ Dinga** **OPD Block:** • Chequered tile on ramp needs to be fixed. • Roof treatment of geo-membrane is required. • Matt ash white paint should be applied in whole building. • Polish the existing marble. • Install SMD in complete building to ensure proper lighting. • A nursing counter has been closed by the hospital for storage purpose. C&W staff was directed to do close it properly & provide storage space. • Close all openings beneath ramp with brickwork & plaster it properly. **Operation Theatre.** • Anti-microbial treatment in operation theatre is required. • Dampa ceiling is required in operation theatre. **Gynae & Paeds Block:** • Floor is settled in one hall of the gynae block. Dismantle it & lay PCC tile and then fix tile on it. • Paint is required in complete building. • SS Corners to be provided in complete building to provide edge protection. • Construct a burial pit in the block to ensure safe handling of infectious waste. • Roof treatment of building is required where necessary. • Rain water down pipes must be provided where necessary. **External Electrification** • All external Cable/Wiring as shown in below pictures should be as per required capacity and concealed in all respects. • Main Panel Board as shown in below picture needs to replace with new panel board as per required electrical standard along with proper earthing.	
5	***b. Priority of work*** **4.1 Priority 1** **3.1** **a. Priority 2** **3.2**	

Project Officer (Electrical)
PMU, P & SHD

Project Manager (Civil)
PMU, P & SHD

Admin Officer
THQ Hospital Dinga

Medical Superintendent
THQ Hospital Dinga

Director Development
PMU, P & SHD

Executive Engineer
Building Division Gujrat

Director Infrastructure
PMU, P & SHD

Primary & Secondary Healthcare Department

GOVERNMENT OF THE PUNJAB
Dated Lahore the 24-11-2021

ORDER

No.PO(D-II)1-237/2021: Consequent upon the decision of Departmental Development Sub Committee (DDSC), in its meeting held on 17.08.2021, the Governor of the Punjab is pleased to accord 2nd revised Administrative Approval of 60 sub-schemes under block scheme titled "**Programme for Revamping of all THQ Hospitals in Punjab**" at cost mentioned against each sub-scheme, with revised gestation period upto 30.06.2023:

Rs. in Millions

Sr. No.	Sub-Scheme Title	2nd Revised Cost		
		Capital Component	Revenue Component	Total
1	Revamping of THQ Hospital, 18-Hazari District Jhang	14.956	205.709	220.665
2	Revamping of THQ Hospital, Ahmedpur Sial District Jhang	31.060	191.004	222.064
3	Revamping of THQ Hospital, Bhera District Sargodha	47.352	198.313	245.665
4	Revamping of THQ Hospital, Chak Jhumra District Faisalabad	47.323	195.857	243.180
5	Revamping of THQ Hospital, Choa Saiden Shah District Chakwal	101.824	206.809	308.633
6	Revamping of THQ Hospital, Dinga District Gujrat	14.858	199.147	214.005
7	Revamping of THQ Hospital, Fateh Jhang District Attock	44.181	198.227	242.408
8	Revamping of THQ Hospital, Sillanwali District Sargodha	44.782	180.970	225.752
9	Revamping of THQ Hospital, Sohawa District Jhelum	87.554	189.648	277.202
10	Revamping of THQ Hospital, City Hospital Talagang District Chakwal	48.005	198.007	246.012
11	Revamping of THQ Hospital, Bhalwal District Sargodha	47.643	204.362	252.005
12	Revamping of THQ Hospital, Shorkot District Jhang	40.307	185.070	225.377
13	Revamping of THQ Hospital, Ferozewala District Sheikhupura	33.815	200.094	233.909
14	Revamping of THQ Hospital, Kallar Kahar District Chakwal	46.028	200.588	246.616
15	Revamping of THQ Hospital, Kallar Syedan District Rawalpindi	116.706	214.153	330.859
16	Revamping of THQ Hospital, Kot Momin District Sargodha	47.789	166.711	214.500

Sr. No.	Sub-Scheme Title	2nd Revised Cost		
		Capital Component	Revenue Component	Total
17	Revamping of THQ Hospital, Pindi Bhattian District Hafizabad	71.599	164.789	236.388
18	Revamping of THQ Hospital, Sharakpur Sharif District Sheikhupura	49.736	201.746	251.482
19	Revamping of THQ Hospital, Hassan Abdal District Attock	94.954	172.721	267.675
20	Revamping of THQ Hospital, Khairpur Tamewali District Bahawalpur	35.773	186.083	221.856
21	Revamping of THQ Hospital, Noshehra Virkan District Gujranwala	14.984	190.699	205.683
22	Revamping of THQ Hospital, Safdarabad District Sheikhupura	49.949	193.357	243.306
23	Revamping of THQ Hospital, Sambrial District Sialkot	80.617	193.382	273.999
24	Revamping of THQ Hospital, Shakargarh District Narowal	95.535	225.674	321.209
25	Revamping of THQ Hospital, Talagang District Chakwal	36.911	193.007	229.918
26	Revamping of THQ Hospital, Depalpur District Okara	66.879	195.386	262.265
27	Revamping of THQ Hospital, Hasilpur District Bahawalpur	36.223	205.331	241.554
28	Revamping of THQ Hospital, Kharian District Gujrat	14.419	202.032	216.451
29	Revamping of THQ Hospital, Khushab District Khushab	87.683	196.338	284.021
30	Revamping of THQ Hospital, Muridke District Sheikhupura	60.392	208.829	269.221
31	Revamping of THQ Hospital, Pasrur District Sialkot	10.882	208.416	219.298
32	Revamping of THQ Hospital, Pindi Gheb District Attock	163.123	236.342	399.465
33	Revamping of THQ Hospital, Shahkot District Nankana	49.809	197.012	246.821
34	Revamping of THQ Hospital, Shahpur District Sargodha	48.998	190.360	239.358
35	Revamping of THQ Hospital, Yazman District Bahawalpur	44.523	160.991	205.514
36	Revamping of THQ Hospital, Chowk Azam District Layyah	47.156	210.394	257.550
37	Revamping of THQ Hospital, Lalian District Chiniot	19.914	190.140	210.054
38	Revamping of THQ Hospital, Murree District Rawalpindi	14.996	180.758	195.754
39	Revamping of THQ Hospital, Rojhan District Rajanpur	14.048	200.543	214.591

Sr. No.	Sub-Scheme Title	2nd Revised Cost		
		Capital Component	Revenue Component	Total
40	Revamping of THQ Hospital, Thal (Nawaz Sharif Hospital) District Layyah	49.457	216.699	266.156
41	Revamping of THQ Hospital, Darya Khan District Bhakkar	37.975	211.198	249.173
42	Revamping of THQ Hospital, Dunyapur District Lodhran	10.040	165.314	175.354
43	Revamping of THQ Hospital, Jahanian District Khanewal	26.965	203.353	230.318
44	Revamping of THQ Hospital, Kotli Sattian District Rawalpindi	26.949	199.680	226.629
45	Revamping of THQ Hospital, Kot Sultan District Layyah	45.918	201.877	247.795
46	Revamping of THQ Hospital, Alipur District Muzaffargarh	38.221	197.188	235.409
47	Revamping of THQ Hospital, Choubara District Layyah	36.589	206.216	242.805
48	Revamping of THQ Hospital, Fort Abbas District Bahawalnagar	9.932	197.810	207.742
49	Revamping of THQ Hospital, Haroonabad District Bahawalnagar	12.235	193.588	205.823
50	Revamping of THQ Hospital, Jalalpur Pirwala District Multan	25.103	206.068	231.171
51	Revamping of THQ Hospital, Jampur District Rajanpur	44.967	182.199	227.166
52	Revamping of THQ Hospital, Jatoi District Muzaffargarh	52.216	207.414	259.630
53	Revamping of THQ Hospital, Kabirwala District Khanewal	24.787	219.815	244.602
54	Revamping of THQ Hospital, Kamalia District Toba Tek Singh	72.400	189.701	262.101
55	Revamping of THQ Hospital, Karor Lalesan District Layyah	45.900	227.684	273.584
56	Revamping of THQ Hospital, Kehror Pacca District Lodharan	41.127	208.091	249.218
57	Revamping of THQ Hospital, Mailsi District Vehari	48.045	196.999	245.044
58	Revamping of THQ Hospital, Minchinabad District Bahawalnagar	11.667	213.996	225.663
59	Revamping of THQ Hospital, Pind Dadan Khan District Jehlum	85.879	219.752	305.631
60	Revamping of THQ Hospital, Kunjah District Gujrat	25.236	184.414	209.650

2. The expenditure involved will be debitable under the following heads of account.

Capital Component *Grant No.12042 (042) Government Building04-Economic Affairs-045 Construction and Transport -0457 Construction (Work)0457-02 Building and structure.*

Revenue Component *Grant No. PC-22036 (036) Development -07Health -073 – Hospital Seravices-0731-General Hospital Services - 073101 General Hospital Services.*

(IMRAN SIKANDAR BALOCH)
SECRETARY P&SH DEPARTMENT

NO. & DATE EVEN:

A copy is forwarded for information and necessary action to the.-

1. Accountant General, Punjab, Lahore.
2. Chief (Health-II), Planning & Development Department, Lahore.
3. Director General Health Services, Punjab, 24-Cooper Road, Lahore.
4. Chief Engineer (North, Central & South Zones), Buildings Department.
5. Project Director, Project Management Unit, P&SH Department.
6. Section Officer (Health-I), Finance Department.
7. Budget Officer-I & III, Finance Department.
8. All Planning Officer, P&SHC Department.
9. PS to Secretary, P&SH Department.
10. PA to Special Secretary, P&SH Department.
11. PA to Additional Secretary (D&F), P&SH Department.
12. PA to Additional Secretary (Admin), P&SH Department.
13. PA to Deputy Secretary (D), P&SH Department.

(M. ASIF RASHEED)
PLANNING OFFICER (D-II)

COMPARTIVE STATEMENT FOR THE WORK" REVAMPING OF THQ HOSPITAL DINGA, TEHSIL KHARIAN DISTRICT GUJRAT

GENERAL ABSTRACT OF COST

Sr.No.	Description	Amount as per A.A (2ND Bi Annual 2021)	(2ND Bi Annual 2021) Amount as PC Revised Recent cost	Excess	Saving	Remarks
1	Revamping of Hospital Building.	7,893,800	9,609,200	1,715,400		As per PMU requirement (New MRS 2nd Bi Annual 2022)
2	P/F of water Filtaration Plant with accessories.	1,512,400	9,535,000	8,022,600		As per PMU requirement (New MRS 2nd Bi Annual 2022)
3	P/F of Smoke Alarm, Fire Alarm / Fighting System.	266,000	5,191,190	4,925,190		As per PMU requirement (New MRS 2nd Bi Annual 2022)
4	External water supply Boring, Pump and water tank etc.	1,112,000	2,704,400	1,592,400		As per PMU requirement (New MRS 2nd Bi Annual 2022)
5	Public Health Portion.	540,000	412,946		127,055	Some items already fixed
6	Electric Installation.	2,414,000	11,679,113	9,265,113		As per PMU requirement (New MRS 2nd Bi Annual 2022)
	Total =	*13,738,200*	*39,131,849*	*25,520,703*	*127,055*	
	Ded: Cost of Old Material =		*232,678*	232,678		
	Total =	*13,738,200*	*38,899,170*	*25,288,025*	*127,055*	

Sr.No.	Description	Amount as per A.A (2ND Bi Annual 2021)	(2nd - bi annual 2021) Amount as per revised Revised cost	Excess	Savings	Remarks
	Add 5% P.S.T. =	686,910	1,944,959	1,258,049		
	Total =	14,425,110	40,844,129	26,546,073	127,055	
	Add 3% Contingency =	432,753	1,225,324	792,571		
	Total =	14,857,863	42,069,453	27,338,644	127,055	
	Say Rs =	14,858	42,069	27,339	0.127	
		(M)	(M)	(M)	(M)	

Sub Divisional Officer
Buildings Sub Division
Kharian

Executive Engineer
Buildings Division
Gujrat.

Sub Engineer

REVISED ROUGH COST ESTIMATE FOR THE WORK" REVAMPING OF THQ HOSPITAL DINGA, TEHSIL KHARIAN DISTRICT GUJRAT

GENERAL ABSTRACT OF COST

2nd B-I/ Annual for the period Ist July 2022 to 31st December 2022

Sr.No.	*Description*	*Amount*
1	Revamping of Hospital Building.	9,609,200
2	Cost of Water Purification System 2000 GPH. (2 Nos.)	9,535,000
3	P/F of Smoke Alarm, Fire Alarm / Fighting System.	5,191,190
4	External water supply Boring, Pump and water tank etc. 2 Nos (1352200 x 2)	2,704,400
5	Public Health Portion.	412,946
6	E.I Works	11,679,113
	Total =	*39,131,849*
	Ded: Cost of Old Material:	232,678
	Net Total =	*38,899,170*
	Add 5% P.S.T. =	*1,944,959*
	Total =	*40,844,129*
	Add 3% Contingency =	*1,225,324*
	Total =	*42,069,453*
	Say Rs. in Million =	*42.069*

Sub Engineer

Sub Divisional Officer,
Buildings Sub Division,
Kharian

Buildings Division
Gujrat.

Superintending Engineer
Buildings Circle No 1

COMPARATIVE STATEMENT FOR THE WORK" REVAMPING OF CIVIL HOSPITAL DINGA, TEHSIL KHARIAN DISTRICT GUJRAT

Sr. No.	Description	As per Approved rough cost estimate				As Per Amended roug cost Estimate			Difference		Remarks
		2nd Bi Annual 2021 (1st July 2021 to 31st Dec 2021)				(2nd Bi Annual 2021 (1st July to 31st Dec 2021)			Excess	Saving	
		Qty	Unit	Rate	Amount	Qty	Rate	Amount			
	Main Building										
1	Removing 2nd class tile roofing.	8135	% cft	967.00	78,665	16917	1269.85	214826	136161		
2	Dismantling glazed tile.	264	% sft	1768.88	4,670	328	2335.85	7665	2995		
3	Removing of door with chowkat	35	Each	331.65	11,608	5	438.00	2190		9418	
4	R.C.C in roof slab beam columns lintel laid in position requiring from work type © nominal mix 1:2:4 complete in all respect.	51	P.Cft.	410.85	20,953					20953	
5	Fabrication of M.S reinforcement for cement concrete i/c cutting bending binding laying in position making joints and fastening i/c cost of binding wire and labour charges for binding of steel reinforcement also i/c removal of resut from bars. (Deformed Bars)	153%	Kg.	19968.50	30,552					30552	
6	Pacca brick work in (1:4) mortar.G/F	135	% cft	26859.05	36,260	3041	34894.10	1060955	1024695		
7	3/8" thick cement sand plaster 1:3 under soffit of RCC slab only upto 20' height.	125	% sft	2628.85	3,286					3286	
8	1/2" thick cement plaster (1:4) cement sand plaster.	600	% sft	2215.20	13,291	277	3245.95	8983		4308	
9	P.c.c (1:2:4) i/c placing curing and finishing.	1425	% cft	25014.00	356,450	233	28971.35	67416		289034	
10	Single layer of tiles 9x4-1/2x1-1/2" (225x113 x40mm) laid over 4" (100 mm) earth and 1" (25 mm) mud plaster without Bhoosa, grouting with cement sand 1;3 on top of RCC roof slab, provided with 34 lbs. per sft or 1.72 Kg/Sq. bitumen coating sand blinded.	8094	% sft	8936.90	723,353	16877	11670.55	1969692	1246339		
	P/L Ceramic Tile (Master Or Equivalent) Light Colour Bello (BL) Series, SB Class 12"X12" or required Size Laid										
11	Over A Bed Of 3/4" Thick Cement Sand Mortar 1:2 I/C Filling Joints With White Cement Mixed With Matching Pigments Complete In All Respect As Approved By The Engineer Incharge.	264	P.Sft	200.00	52,800					52800	

Sr. No.	Description	As per Approved rough cost estimate				As Per Amended roug cost Estimate			Difference		Remarks
		2nd Bi Annual 2021 (1st July 2021 to 31st Dec 2021)				(2nd Bi Annual 2021 (1st July to 31st Dec 2021)			Excess	Saving	
		Qty	Unit	Rate	Amount	Qty	Rate	Amount			
12	Providing and applying torch-on plain waterproofing bitumenous membrane of specified thickness by heatingwith Torch overp s-6 4 mm thick		Per Sft			16877	97.10	1638801	1638801		
13	P/L Ceramic Tile (Master Or Equivalent) Light Colour Bello (BL) Series, SB Class 12"X18" or required Size Laid Over A Bed Of 3/4" Thick Cement Sand Mortar 1:2 I/C Filling Joints With White Cement Mixed With Matching Pigments Complete In All Respect As Approved By The Engineer Incharge. for dado	556	Per Sft	210.00	116,760					116760	
14	Providing and laying Tuff pavers, having 7000 PSI, crushing strength of approved manufacturer, over 2"to3" sand cushion i/c grouting with sand in joints i/c finishing to require slope.complete in all respect. 60 mm thick .	1188	P.Sft	110.85	131,690					131690	
15	P/L dry rammed brick or stone ballast 1-1/2" to 2" gauge.	396	% Cft	5405.70	21,407					21407	
16	P/F Razor wire having Double sharp 4 Nos. Pointer Razor @ 1-1/4" c/c making in circular shape 24"dia ring @ 3" c/c fixed with 2 Nos. M.S bar 1/2"x1/2" square welding horizontally and 1 No. Post of M.S angle iron 1-1/2"x1-1/2"x3/16" vertically 2" long and 1-ft emended in cement concrete 1:2:4 (3/4"x3/4"x3/4") fixing at site i/c labour and carriage charges i/c painting three coats as per approved by the Engineer Incharge.	512	P.Sft	460.00	235520					235520	
17	P/F fiber glass parking shed canopy comprising of vetical posts of M.S pipe 3" dia 16-SWG at 10' c/c in both directions 10' above floor level and 2' embeded in cement concrete 1:2:4 belows floor level provided with top frame of M.S pipe 2"x1-1/2" 16-SWG and M.S pipe 1-1/2"x1-1/2" 16-SWG laid in curvature with 2' rise from center point of main horizental frame, strengthended with vertical sports of same size pipe i/c fixing of approved colours fiber sheet 2mm (4-ply) thick by making holes in pipes and using rivots of appropriate size i/c painting as as approved by the Engineer Incharge.	1000	P.Sft	650.00	650000					650000	

Sr. No.	Description	As per Approved rough cost estimate				As Per Amended roug cost Estimate			Difference		Remarks
		2nd Bi Annual 2021 (1st July 2021 to 31st Dec 2021)				(2nd Bi Annual 2021 (1st July to 31st Dec 2021)			Excess	Saving	
		Qty	Unit	Rate	Amount	Qty	Rate	Amount			
18	Providing and laying superb quality Ceramic tile floors of Master brand of specified size, Glossy / Matt / Texture of approved Color and Shade as per approved design with adhesive bond, over 3/4" thick (1;2) cement sand plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects and asapproved and directed by the Engineer Incharge. i)12"x18"/12"x24"/10"x24" /8"x24"/12"x36"		P sft			246	241.40	59384	59384		
19	Providing and laying superb quality Ceramic tiles dado of Master brand of specified size, Glossy /Matt /Texture skirting / dado of approved Color and Shade with adhesive bond over 1/2" thick (1:2) cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the Engineer Incharge. 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"		P sft			328	294.15	96518	96518		
20	Providing and laying superb quality Porcelain glazed tiles flooring of MASTER brand of specified size in approved design, Color and Shade with adhesive / bond over 3/4"thick (1:3) cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respect asapproved and directed by the Engineer Incharge.Full body Glazed tiles (i) 600 mm x 600 mm.		P sft			1055	340.55	359110	359110		
21	Providing and laying superb quality Porcelain glazed tiles flooring of MASTER brand of specified size in approved design, Color and Shade with adhesive / bond over 3/4"thick (1:3) cement plaster i/c the cost of sealer for		P sft			765	211.60	161867	161867		
	finishing the joints i/c cutting grinding complete in all respect asapproved and directed by the Engineer Incharge.(Non-Skid Chequred Tiles) 300mmx300mm										
22	Providing and fixing Spiral Stair 5' dia and 24' height etc complete in all respect.	50	P sft	1500.00	75000					75000	

Sr. No.	Description	As per Approved rough cost estimate				As Per Amended roug cost Estimate			Difference		Remarks
		2nd Bi Annual 2021 (1st July 2021 to 31st Dec 2021)				(2nd Bi Annual 2021 (1st July to 31st Dec 2021)			Excess	Saving	
		Qty	Unit	Rate	Amount	Qty	Rate	Amount			
23	P/F 1-1/2" thick solid flush door comprising of 2.5 mm thick Deodar /Ash /Oak ply with grooves, compressed over 2.5 mm thick commercial plyover 1" thick packing wood in style and rails under proper pressure i/c the cost of nails, tower bolt, handles, glue, sawing charges and lacquar polishing to show the grains of ply properly, sand papering and 3/8" thick matching wooden lipping as approved and directed by the Engineer Incharge.		P.Sft		0	123	678.55	83122	83122		
24	Providing and laying 3/4" prepolished marble slab of verona random for stair steps 2' wide making nozing on one side laid over a bed of 3/4" thick cement sand mortar 1:2 filling joints with white cement and matching pigment (24"x24")	71	P sft	420.00	29820					29820	
25	Providing and laying 3/8" thick Prepolished Marble skirting / risers having uniform texture (spotless) of size 24"x6" of approved quality and shade with adhesive bond over 3/4" thick (1:2) cement sand mortor complete in all respect i/c the cost of matching sealer to finishthe joints as approved and directed by the Engineer Incharge. China verona		P sft		0	277	204.60	56674	56674		
26	P/L China Verona marble random, for dado of size 12"x12" laid over a bed of 3/4" thick cement sand plaster 1:2 i/c filling joints with white cement mixed with matching pigment i/c cutting, rubbing, chemical polishing and finishing complete in all respect and as approved by the Engineer Incharge (dado skirting 1/2" thick).	277	P sft	170.00	47090					47090	

Sr. No.	Description	As per Approved rough cost estimate				As Per Amended roug cost Estimate			Difference		Remarks
		2nd Bi Annual 2021 (1st July 2021 to 31st Dec 2021)				(2nd Bi Annual 2021 (1st July to 31st Dec 2021)			Excess	Saving	
		Qty	Unit	Rate	Amount	Qty	Rate	Amount			
27	P/F all types of glazed aluminium windows of anodised bronze colour partly fixed and partlyor sliding using delux sections of approved manufacturer having frame size of 100 x 20 mm (4"x¾") and leaf frame sections of 50 x 20 mm (2"x¾"), all of 1.6mm including 5 mm thick imported tinted glass with rubber gasket using approved standard latches, hardwaresections are of dull aluminiumetc as approved by the Engineer in-charge.	187	P sft	828.55	154939	352	1348.40	473963	319024		
28	P/F all types of partly fixed and partly openable glazed anodised bronze colour aluminium doors, using delux section of M/s Al-Cop or Pakistan Cables, having chowkat frame of size 40 x 100 mm (1½" x 4") and leaf frame of 60x40mm (2½"x1½") wide sections including the cost of ¼" (5 mm) thick imported tinted glass with aluminium triangular gola and rubber gasket to support the glass and leaf edging, using approved standard fittings, locks, 3" (75 mm) wide long handles etc., and hardware any required as approved by the engineer in-charge.	805	P sft	586.45	472092	641	1437.60	920783	448691		
29	P/F false ceiling comprising of Gypsum board sheet 2x2 and 3/8" thick (Imported) approved design and shade placed on MS frame 1x1-1/4" T section @ 2ft center to center in both way hanging with on suspension system suab as steel wire fixed with roof in drilling with drill machine i/c cost of rewal plug P J-hooks and screws etc complete in all respect.	10060	P sft	100.00	1006000					1006000	
30	Providing and Fixing PVC strip wall panelling PVC (Vinyle) consisting of PVC sheet in grove shape or plain shape in vertical position i/c cost of vinyle Gola 3/4" dia as top, bottom, conner, and in edges of window and doors i/c cost of screw nails samad bond and Alpha etc complete in all respect and as approved by Engineer Incharge.	22810	P sft	120.00	2737200					2737200	

Sr. No.	Description	As per Approved rough cost estimate				As Per Amended roug cost Estimate			Difference		Remarks
		2nd Bi Annual 2021 (1st July 2021 to 31st Dec 2021)				(2nd Bi Annual 2021 (1st July to 31st Dec 2021)			Excess	Saving	
		Qty	Unit	Rate	Amount	Qty	Rate	Amount			
31	Providing and fixing Dampa board false ceiling approved design and colour, have a surface light reflection aluminum foil backing tiles size 2'x2' and 7mm thickness (have a industrial standard of BS 1230 and ASTM C 36, Non-Sagging, Fire protection, made DFB Gypsum or approved equal) fixed on imported approved ...ar profile double pressed Galvanized iron sheet 26 SWG made membrane at appropriate distance i/c cost of hooks, clamps, carriage and labour charges at any height, etc., complete in all respects and to the entire satisfaction of Engineer Incharge. N.S (for OTS)					352	650.00	228475	228475		
32	P/F anti microbial wall panelling i/c all labour camping stip carraige complete as approved by the Engineer Incharge.N.S (for O.Ts)					641	420.00	269010	269010		
33	Preparing surface and painting with emulsion two coat on old surface.	27247	% sft	1536.65	418,691					418691	
34	Distempering one coat on old surface.		% sft			40488	561.30	227259	227259		
35	Distempering on old surface two coat	28880	% sft	434.20	125,397					125397	
36	Preparing surface and painting with emulsion paint two coat on old surface i/c scraping		% sft		0	57663	2796.55	1612576	1612576		
37	Painting any type doors on old surface two coats.	2166	% sft	1188.20	25,736	4553	1667.55	75924	50187		
38	Painting sashas fan light galzed or gauzed on old surface two coats.	1037	% sft	730.80	7,578	1384	1014.00	14034	6455		
39	Applying weather shield paint on external building surface old surface one coat.	29686	% sft	1034.00	306,953					306953	
				Total:	*7893761*			*9609227*	*8027344*	*6311878*	
				Say Total:	7893800			9609200			

Sub Divisional Officer,
Buildings Sub Division,
Kharian

Executive Engineer,
Buildings Division,
Gujrat.

REVISED ROUGH COST ESTIMATE FOR THE WORK" REVAMPING OF CIVIL HOSPITAL DINGA, TEHSIL KHARIAN DISTRICT GUJRAT

2nd B-I/ Annual for the period Ist July 2022 to 31st December 2022

Sr. No	*Description of Work*	*Qty*	*Unit*	*Rate*	*Amount*
1	Removing 2nd class tile roofing.	16917	% cft	1269.85	214,826
2	Dismantling glazed tile.	328	% sft	2335.85	7,665
3	Removing of door with chowkat	5	Each	438.00	2,190
4	Pacca brick work in (1:4) mortar.G/F	3041	% cft	34894.10	1,060,955
5	1/2" thick cement plaster (1:4) cement sand plaster.	277	% sft	3245.95	8,983
6	P.c.c (1:2:4) i/c placing curing and finishing.	233	% cft	28971.35	67,416
7	Single layer of tiles 9x4-1/2x1-1/2" (225x113 x40mm) laid over 4" (100 mm) earth and 1" (25 mm) mud plaster without Bhoosa, grouting with cement sand 1;3 on top of RCC roof slab, provided with 34 lbs. per sft or 1.72 Kg/Sq. bitumen coating sand blinded.	16877	% sft	11670.55	1,969,692
8	Providing and applying torch-on plain waterproofing bitumenous membrane of specified thickness by heatingwith Torch overp s-6 4 mm thick	16877	Per Sft	97.10	1,638,801
9	Providing and laying superb quality Ceramic tile floors of Master brand of specified size, Glossy / Matt / Texture of approved Color and Shade as per approved design with adhesive bond, over 3/4" thick (1;2) cement sand plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects and asapproved and directed by the Engineer Incharge. i)12"x18"/12"x24"/10"x24" /8"x24"/12"x36"	246	P sft	241.40	59,384
10	Providing and laying superb quality Ceramic tiles dado of Master brand of specified size, Glossy /Matt /Texture skirting / dado of approved Color and Shade with adhesive bond over 1/2" thick (1:2) cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the Engineer Incharge. 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"	328	P sft	294.15	96,518
11	Providing and laying superb quality Porcelain glazed tiles flooring of MASTER brand of specified size in approved design, Color and Shade with adhesive / bond over 3/4"thick (1:3) cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respect as approved and directed by the Engineer Incharge.Full body Glazed tiles (i) 600 mm x 600 mm.	1055	P sft	340.55	359,110

Sr. No	Description of Work	Qty	Unit	Rate	Amount
12	Providing and laying superb quality Porcelain glazed tiles flooring of MASTER brand of specified size in approved design, Color and Shade with adhesive / bond over 3/4"thick (1:3) cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respect as approved and directed by the Engineer Incharge.(Non-Skid Chequred Tiles) 300mmx300mm	765	P sft	211.60	161,867
13	P/F 1-1/2" thick solid flush door comprising of 2.5 mm thick Deodar /Ash / Oak ply with grooves, compressed over 2.5 mm thick commercial plyover 1" thick packing wood in style and rails under proper pressure i/c the cost of nails, tower bolt, handles, glue, sawing charges and lacquar polishing to show the grains of ply properly, sand papering and 3/8" thick matching wooden lipping as approved and directed by the Engineer Incharge.	123	P.Sft	678.55	83,122
14	P/L China Verona marble random, for dado of size 12"x12" laid over a bed of 3/4" thick cement sand plaster 1:2 i/c filling joints with white cement mixed with matching pigment i/c cutting, rubbing, chemical polishing and finishing complete in all respect and as approved by the Engineer Incharge (dado skirting 1/2" thick).	277	P sft	204.60	56,674
15	P/F all types of glazed aluminium windows of anodised bronze colour partly fixed and partlyor sliding using delux sections of approved manufacturer having frame size of 100 x 20 mm (4"x¾") and leaf frame sections of 50 x 20 mm (2"x¾"), all of 1.6mm including 5 mm thick imported tinted glass with rubber gasket using approved standard latches, hardwaresections are of dull aluminiumetc as approved by the Engineer in-charge.	352	P sft	1348.40	473,963
16	P/F all types of partly fixed and partly openable glazed anodised bronze colour aluminium doors, using delux section of M/s Al-Cop or Pakistan Cables, having chowkat frame of size 40 x 100 mm (1½" x 4") and leaf frame of 60x40mm (2½"x1½") wide sections including the cost of ¼" (5 mm) thick imported tinted glass with aluminium triangular gola and rubber gasket to support the glass and leaf edging, using approved standard fittings, locks, 3" (75 mm) wide long handles etc., and hardware any required as approved by the engineer in-charge.	641	P sft	1437.60	920,783
17	Providing and fixing Dampa board false ceiling approved design and colour, have a surface light reflection aluminum foil backing tiles size 2'x2' and 7mm thickness (have a industrial standard of BS 1230 and ASTM C 36, Non-Sagging, Fire protection, made DFB Gypsum or approved equal) fixed on imported approved colour profile double pressed Galvanized iron sheet 26 SWG made membrane at appropriate distance i/c cost of hooks, clamps, carriage and labour charges at any height, etc., complete in all respects and to the entire satisfaction of Engineer Incharge. N.S (for OTS)	352	P sft	650.00	228,475

Sr. No	*Description of Work*	*Qty*	*Unit*	*Rate*	*Amount*
18	P/F anti microbial wall panelling i/c all labour camping stip carraige complete as approved by the Engineer Incharge.N.S (for O.Ts)	640.5	P sft	420.00	269,010
19	Distempering one coat on old surface.	40488	% sft	561.30	227,259
20	Preparing surface and painting with emulsion paint two coat on old surface i/c scraping	57663	% sft	2796.55	1,612,576
21	Painting any type doors on old surface two coats.	4553	% sft	1667.55	75,924
22	Painting sashas fan light galzed or gauzed on old surface two coats.	1384	% sft	1014.00	14,034
				Total =	*9,609,227*
				Grand Total =	*9,609,200*

Sub Engineer

Sub Divisional Officer,
Buildings Sub Division,
Kharian

Executive Engineer
Buildings Division
Gujrat.

REVISED ROUGH COST ESTIMATE FOR THE WORK" REVAMPING OF CIVIL HOSPITAL DINGA, TEHSIL KHARIAN DISTRICT GUJRAT

2nd B-I/ Annual for the period Ist July 2022 to 31st December 2022

Sr. No	*Description of Work*	*No.*	*Dimensions*			*Qty*	*Unit*
			L	*B*	*H*		
1	Removing 2nd class tile roofing.						
		1	150 1/2	50	-	7525	
		1	27 1/4	18 7/8	-	514	
		1	15 1/4	6 1/4	-	95	
		1	129 7/8	67 5/8		8783	
					Total =	*16917*	*% cft*
2	Dismantling glazed tile.						
	wash room (Emergency, IT room and ofiice) walls	3	9 1/8		7	192	
		3	9		7	189	
	Total					381	
	D/d	3	2 1/2		7	53	
					G.Total =	*328*	% sft
3	Removing of door with chowkat						
		5				5	
					G.Total =	*5*	% sft
4	Pacca brick work in (1:4) mortar.G/F						
	(4-1/2+7) = 5-3/4	1	40	3/4	5 3/4	2760	
		1	4 1/4	3/8	11	281	
					Net Total =	*3041*	*% cft*
5	1/2" thick cement plaster (1:4) on wall						
		1	40		5 3/4	230	
		1	4 1/4		11	47	
					Total =	*277*	*% sft*
6	P.c.c (1:2:4) i/c placing curing and finishing.						
	Labour and T.B Room	2	19	18 1/2	1/6	117	
	Emergency	1	19	18 1/2	1/6	59	
		1	15 1/4	6 1/4	1/6	16	
	wash room (Emergency, IT room and ofiice)	3	9 1/8	9	1/6	41	
					Total =	*233*	*% cft*
7	Single layer of tiles 9x4-1/2x1-1/2" (225x113 x40mm) laid over 4" (100 mm) earth and 1" (25 mm) mud plaster without Bhoosa, grouting with cement sand 1;3 on top of RCC roof slab, provided with 34 lbs. per sft or 1.72 Kg/Sq. bitumen coating sand blinded.						
	Qty item No. 1					16917	
	d/d	10	2	2	-	40	
					Total =	*16877*	*% sft*
8	Providing and applying torch-on plain waterproofing bitumenous membrane of specified thickness by heatingwith Torch overp s-6 4 mm thick						
	take Qty as above item					16877	Sft.

Sr. No	Description of Work	No.	Dimensions			Qty	Unit
			L	B	H		
9	Providing and laying superb quality Ceramic tile floors of Master brand of specified size, Glossy / Matt / Texture of approved Color and Shade as per approved design with adhesive bond, over 3/4" thick (1;2) cement sand plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects and asapproved and directed by the Engineer Incharge. i)12"x18"/12"x24"/10"x24" /8"x24"/12"x36"	3	9 1/8	9		*246*	
	wash room (Emergency, IT room and ofiice)						
10	Providing and laying superb quality Ceramic tiles dado of Master brand of specified size, Glossy /Matt /Texture skirting / dado of approved Color and Shade with adhesive bond over 1/2" thick (1:2) cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the Engineer Incharge. 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"	3	9 1/8		7	192	
	wash room (Emergency, IT room and ofiice) walls	3	9		7	189	
						381	
	Total	3	2 1/2		7	53	
	D/d					*328*	*P sft*
11	Providing and laying superb quality Porcelain glazed tiles flooring of MASTER brand of specified size in approved design, Color and Shade with adhesive / bond over 3/4"thick (1:3) cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respect as approved and directed by the Engineer Incharge.Full body Glazed tiles (i) 600 mm x 600 mm.	2	19	18 1/2	-	703	
	Labour and T.B Room	1	19	18 1/2	-	352	
	Emergency				*Total =*	*1055*	*P sft*
12	Providing and laying superb quality Porcelain glazed tiles flooring of MASTER brand of specified size in approved design, Color and Shade with adhesive / bond over 3/4"thick (1:3) cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respect as approved and directed by the Engineer Incharge.(Non-Skid Chequred Tiles) 300mmx300mm						
		1	11 1/2	11 1/2		132	
	enterance	1	11 1/2	7		81	
		1	50	4 5/8		231	
	Ramp	1	11 1/2	7 1/2		86	
		1	50 3/4	4 5/8		235	
						765	*P sft*

Sr. No	Description of Work	No.	Dimensions			Qty	Unit
			L	B	H		
13	P/F 1-1/2" thick solid flush door comprising of 2.5 mm thick Deodar /Ash / Oak ply with grooves, compressed over 2.5 mm thick commercial plyover 1" thick packing wood in style and rails under proper pressure i/c the cost of nails, tower bolt, handles, glue, sawing charges and lacquar polishing to show the grains of ply properly, sand papering and 3/8" thick matching wooden lipping as approved and directed by the Engineer Incharge.						
		5	3 1/2		7	123	
					Total	**123**	
14	P/L China Verona marble random, for dado of size 12"x12" laid over a bed of 3/4" thick cement sand plaster 1:2 i/c filling joints with white cement mixed with matching pigment i/c cutting, rubbing, chemical polishing and finishing complete in all respect and as approved by the Engineer Incharge (dado skirting 1/2" thick).	1	15 1/3	4	-	61	
		2	27	4	-	216	
					Total =	*277*	***P sft***
15	P/F all types of glazed aluminium windows of anodised bronze colour partly fixed and partlyor sliding using delux sections of approved manufacturer having frame size of 100 x 20 mm (4"x¾") and leaf frame sections of 50 x 20 mm (2"x¾"), all of 1.6mm including 5 mm thick imported tinted glass with rubber gasket using approved standard latches, hardwaresections are of dull aluminiumetc as approved by the Engineer in-charge.						
		1	4 1/2	2 1/2	-	11	
					Total =	*11*	***P sft***
16	P/F all types of partly fixed and partly openable glazed anodised bronze colour aluminium doors, using delux section of M/s Al-Cop or Pakistan Cables, having chowkat frame of size 40 x 100 mm (1½" x 4") and leaf frame of 60x40mm (2½"x1½") wide sections including the cost of ¼" (5 mm) thick imported tinted glass with aluminium triangular gola and rubber gasket to support the glass and leaf edging, using approved standard fittings, locks, 3" (75 mm) wide long handles etc., and hardware any required as approved by the engineer in-charge.						
		1	2 1/2	6 1/2	-	16	
					Total =	*16*	***P sft***

Sr. No	Description of Work	No.	Dimensions L	B	H	Qty	Unit
17	Supply and installation of Clip-in tile of specified thickness non-porous Alumnium false ceiling of specified size fitted with 'Clip-in' suspension system hanged on Concealed T/Shiplap edge/runners @ 600 mmX600 mm grid,Edge Trims fasten on wall with plug and screw @ 500 mm c/c i/c cutting charges of tiles to required size,suspension rods and joints sealed with silicon if required of DAMPA/Demark, as approved and directed by the Engineer Incharge.						
	(A) 0.6 mm thick						
	(a) Sharp edges & flange 19.5 mm						
	(i)400 mmX 400 mm						
	If 0.7 mm thick used increase composite rate by 5 %.						
	etc., complete in all respects and to the entire satisfaction of Engineer Incharge. N.S (for OTS)						
	OT	1	19	18.5		352	Sft.
18	*P/F anti microbial wall panelling i/c all labour camping stip carraige complete as approved by the Engineer Incharge.N.S (for O.Ts)*						
	(19+18.5)	2	37.5		9.5	712.5	Sft.
					Total	**712.5**	Sft.
	D/d	1	3.5		7	24.5	Sft.
		2	6		6	72	Sft.
					Total	**72**	Sft.
				Net Total		**640.5**	Sft.
19	Distempering one coat on old surface.	3x2	9	11 1/2	-	622	
	G.F (Store / Lab / T)	6x2	5	3	-	180	
	Toilets	3x2	3 5/8	6 1/2	-	142	
	"	6x2	19	18 1/2	-	4218	
	X-Ray / SMO / Enter / Wards	4x2	9	18 1/2	-	1332	
	MO / LHV / WMO / Dental	1x2	9	7 3/4	-	140	
	Toilet	2x2	9	10	-	360	
	Dispan / Dark	1x2	9	8	-	144	
	Store	1x2	5 1/4	11	-	116	
	"	1x2	5 1/4	6 3/4	-	70	
	Toilet	1x2	18	19 5/8	-	706	
	Waiting	1x2	15 1/4	27	-	824	
	enterance	1x2	9	8 3/4	-	158	
	Room	1x2	9	9	-	162	
	Nursing	1x2	137	10	-	2740	
	Coridoor	1x2	28 1/2	8	-	456	
	"	1x2	28 2/3	10 3/4	-	616	
	Ramp	1x2	58	12	-	1392	
	"	1x2	9	11 1/2	-	208	
	F/F store	1x2	9	6 3/4	-	122	
	Toilet	4x2	19	18 1/2	-	2812	
	Medical store / Mat / Labour / Sprts	1x2	5 1/4	11	-	116	
	Store	1x2	5 1/4	6 3/4	-	70	
	Toilet	7x2	9	18 1/2	-	2332	
	Room / Sur / Del / Rec / off	1x2	9	10	-	180	

Sr. No	Description of Work	No.	Dimensions			Qty	Unit
			L	B	H		
	Toilet	1x2	9	8	-	144	
	"	1x2	9	5	-	90	
	"	1x2	9	13	-	234	
	Store	1x2	18	19 5/8	-	706	
	Hall	1x2	15 1/4	27	-	824	
	enterance	4x2	9	9	-	648	
	Rooms	1x2	19 1/2	9	-	352	
	"	1x2	19	20	-	760	
	O.T	1x2	122	10	-	2440	
	Coridoor	1x2	28 1/2	8	-	456	
	"	1x2	28 2/3	10 3/4	-	616	
	Ramp	1x2	58	12	-	1392	
	(Maternity Block) Ground floor	2	40 7/8	6		491	
	Verandha	2	3 3/4	7 1/2		56	
	Verandha	1	11	7 1/2		83	
	Toilet	2	6	6		72	
	Toilet	2	2	4 1/2		18	
	Toilet	2	3	2		12	
	Labour	1	18	16		288	
	Labour room (T)	1	8	8		64	
	Exlampcia	1	10	12		120	
	Duty Dr	1	5 3/8	9 5/8		52	
	Duty Dr	1	10	16		160	
	Enterance	1	16	10		160	
	Enterance	2	14	2		56	
	Lady Dr. (T)	2	5	6		60	
	Lady Dr.	1	10	16		160	
	Lady Dr.	1	5 3/8	9 5/8		52	
	Ultrasound	1	10	12		120	
	Gynacologist	1	13 7/8	16		222	
	Gynacologist	1	4 3/8	8 5/8		38	
	Child Specialist	1	14	10		140	
	Child Specialist (T)	1	4	7		28	
	Waiting	1	18	28		504	
	Waiting	1	5 1/4	20		105	
	Waiting	2	2	4		16	
	Gents waiting	8	11	3		264	
	Stairs / waiting	1	21	17		357	
	beam	2	21	1 1/4		53	
	Ramp	2	43	5		430	
	ramp landing	1	12 5/8	7		88	
	X Ray	1	10	16		160	
	Lobby	1	11	14		154	
	Blood Bank	1	10	12		120	
	Loboratary	1	10	12		120	
	Gents Toilet	1	10	16		160	
	Stair Landing	1	11 5/8	5		58	
	Cross beam	4	24	1 1/4		120	
	Despensary	1	14	10		140	
	Emergency ward	1	18	15		270	
	F.Floor						
	Ward	1	28 3/4	12		345	
	Ward	1	16	4		64	

Sr. No	Description of Work	No.	Dimensions			Qty	Unit
			L	B	H		
	Ward T	1	8	8		64	
	Verandah	1	81 1/4	6 1/2		528	
	Cut side	2	3 3/4	6 3/4		51	
	Verandah fron	1	15 1/2	8		124	
	Duty Dr	1	10	11		110	
	Duty Dr	1	4 1/3	11		48	
	Duty Dr (T)	1	5	6		30	
	Enterance up	1	16	10		160	
	Enterance up	2	14	2		56	
	Recovering	1	15 1/4	5 1/2		84	
	Recovering	1	10 1/2	6 3/4		71	
	Recovering	1	3/4	9		7	
	Nursing	1	10	12		120	
	Labour	1	18 1/4	12		219	
	Labour	1	10 1/2	4		42	
	1st stage	1	8	10		80	
	Scrub / Sterlizing	1	8	10		80	
	Operation Theator	1	20 3/4	11 3/4		244	
	Operation Theator	1	10 1/2	4		42	
	Anesthesia	1	10	11 3/4		118	
	Surgen	1	12 3/4	6 1/3		81	
	Surgen	1	12 3/4	10 1/3		132	
	Surgen (T)	1	4	6		24	
	Trolly Surgen side	1	12 1/5	7 1/2		92	
	Corrido Anesthesia side	1	15	6 1/2		98	
	Corrido 1st side	1	24 1/2	6 1/2		159	
	Corridor Nursing side	1	12	6 1/2		78	
	male changing	11	9 1/2	7		732	
	Female changing	1	9 1/2	7		67	
	Waiting	1	21	23 2/3		497	
	Stairs	1	11 1/2	9 1/4		106	
	Store	1	7 5/8	8		61	
	Ward Beded	1	18	15		270	
	Ward (T)	1	10	8		80	
	Ramp ceiling	1	50	13 3/5		680	
	Beam	4	28 1/3	1 3/4		198	
					Total A=	*40488*	*% sft.*
20	Preparing surface and painting with emulsion paint two coat on old surface i/c scraping	3x2	9+11-1/2		10 1/2	1292	
	G.F	6x2	5+3		4	384	
		3x2	3-5/8+6-1/2		4	243	
		6x2	19+18-1/2		10 1/2	4725	
		4x2	9+18-1/2		10 1/2	2310	
		11x2	9+7-3/4		4	134	
		2x2	9+10		10 1/2	798	
		1x2	9+8		10 1/2	357	
		1x2	5-1/4+11		10 1/2	341	
		1x2	5-1/4+6-3/4		4	96	
		1x2	18+19-5/8		7	527	
		1x2	15-1/4+27		7	592	
		1x2	9+8-3/4		10 1/2	373	
		1x2	9+9		10 1/2	378	
		1x2	137+10		7	2058	
		2	28-1/2		7	399	
		1x2	28-3/4+10-3/4		7	553	

Sr. No	Description of Work	No.	Dimensions			Qty	Unit
			L	B	H		
		1x2	58+12		10 1/2	1470	
		1x2	9+11-1/2		10 1/2	431	
	F/F	1x2	9+6-3/4		4	126	
		4x2	19+18-1/2		10 1/2	2363	
		1x2	5-1/4+11		10 1/2	341	
		1x2	5-1/4+6-3/4		4	96	
		7x2	9+18-1/2		10 1/2	578	
		1x2	9+10		4	152	
		1x2	9+8		4	136	
		1x2	9+5		4	112	
		1x2	9+13		10 1/2	462	
		1x2	18+19-5/8		7	527	
		1x2	15-1/4+27		7	592	
		4x2	9+9		10 1/2	1512	
		1x2	19-1/2+9		10 1/2	599	
		1x2	19+20		10 1/2	819	
		1x2	122+10		7	1848	
		1x2	28+8		7	504	
		1x2	28-3/4+10-3/4		10 1/2	830	
		1x2	58+12		10 1/2	1470	
	(Maternity Block) Ground floor	1	81 1/4		11 1/2	934	
	Verandha	1	18 1/2		11 1/2	213	
	Verandha	8	3 3/4		11 1/2	345	
	Toilet	2	6		8	96	
	Waiting front of Enterance	1	46 5/8		8	373	
	Waiting front of Enterance	1	25 1/2		8	204	
	Waiting front of Enterance	1	18 5/8		8	149	
	Waiting front of Enterance	1	20 1/2		8	164	
	Labour	2	34		11 1/2	782	
	Labour	2	21 1/2		11 1/2	495	
	Labour	2	17		11 1/2	391	
	Elampia	2	22		11 1/2	506	
	Lady Dr.	2	21 3/4		11 1/2	500	
	Lady Dr.	2	21 1/2		11 1/2	495	
	Lady Dr.	2	17		11 1/2	391	
	Lady Dr. Toilet	4	11		8	352	
	Ultra Sound	2	22		11 1/2	506	
	Child Specialist	4	24		11 1/2	1104	
	Child Specialist (T)	2	11		8	176	
	Emergency room	2	33		11 1/2	759	
	Store	2	15 1/4		11 1/2	351	
	Ramp	1	62 5/8		11 1/2	720	
	Ramp	1	50		8	400	
	Lobby	1	26		11 1/2	299	
	X-Ray	2	26		11 1/2	598	
	Blood Bank	4	22		11 1/2	1012	
	Gents Toilet	1	26 3/4		3 1/2	94	
	Gents Toilet	1	16		3 1/2	56	
	W.C	8	8 3/4		8	560	
	Enterance	2	30		8	480	
	Duty Dr.	2	26 7/8		11 1/2	618	
	Gents waiting	8	11 1/2		6	552	
	Waiting / Enterance	1	38 5/8		6	232	
	Waiting / Enterance	1	52 3/4		6	317	
	Waiting / Enterance	1	12 7/8		6	77	
	Waiting / Enterance	1	17 7/8		6	107	
	Emergency Toilet	1	8		3 1/2	28	

Sr. No	Description of Work	No.	Dimensions			Qty	Unit
			L	B	H		
	Emergency Toilet	1	7 1/8		3 1/2	25	
	Emergency Toilet	1	8		3 1/2	28	
	Emergency Toilet	1	5 3/8		3 1/2	19	
	Emergency Toilet	1	8		3 1/2	28	
	Dispensary	2	24		11 1/2	552	
	Laboratory	2	22		11 1/2	506	
		1	81 1/4		11 1/2	934	
		1	18 1/2		11 1/2	213	
		8	3 3/4		11 1/2	345	
		2	6 3/8		11 1/2	147	
		1	34 1/2		11 1/2	397	
		1	29 1/4		6	176	
		1	46 3/8		6	278	
		1	30 3/4		6	185	
		1	29 3/4		6	179	
		1	21 3/8		6	128	
		1	19 3/8		6	116	
		1	34 1/2		6	207	
		2	24 1/4		6	291	
		2	22		6	264	
		1	31 1/2		6	189	
		1	32 1/4		11 1/2	371	
		8	11 1/2		11 1/2	1058	
		1	36 3/8		11 1/2	418	
		1	41 5/8		11 1/2	479	
		2	21 3/4		11 1/2	500	
		1	21		11 1/2	242	
		1	13		11 1/2	150	
		1	10 5/8		11 1/2	122	
		1	8 3/8		11 1/2	96	
		2	10		11 1/2	230	
		1	38 1/2		11 1/2	443	
		1	30 3/4		11 1/2	354	
		1	112 5/8		11 1/2	1295	
		2	18		11 1/2	414	
		1	4 4/5		8	38	
		2	8		8	128	
		4	8 5/6		3 1/2	124	
		1	18 3/4		3 1/2	66	
		1	8		8	64	
		2	15 5/8		8	250	
		1	49		8	392	
		1	19 3/4		8	158	
		1	3 1/4		8	26	
		1	30 1/2		8	244	
		4	18		11 1/2	828	
		2	18		11 1/2	414	
		2	19		11 1/2	437	
		2	19		11 1/2	437	
					Total	60945	
		6	4	-	6 3/4	162	
	D/d D	7	3 1/2	-	6 3/4	165	
	"	9	3	-	6 3/4	182	
	"	4	4	-	6 3/4	108	
	F/F	10	3 1/2	-	6 3/4	236	
	"	3	3	-	6 3/4	61	
	"	16	6	-	5	480	

Sr. No	Description of Work	No.	Dimensions			Qty	Unit
			L	B	H		
	W	3	2 3/4	-	5	41	
	"	14	6	-	5	420	
	F/F	7	2 3/4	-	5	96	
	"	2x2	18	-	10	720	
	Hall	2x2	15 1/4	-	10	610	
					Total =	*3282*	
					Net Total A (63435 - 3281) =	*57663*	*% sft*
21	Painting any type doors on old surface two coats.	6x2	4	-	6 3/4	324	
	G/F	7x2	3 1/2	-	6 3/4	331	
	"	9x2	3	-	6 3/4	365	
	"	4x2	4	-	6 3/4	216	
	F/F	10x2	3 1/2	-	6 3/4	473	
	"	3x2	3	-	6 3/4	121	
	"	2x2	12	-	6-0'	288	
	"	1x2	4	-	6	48	
	(Maternity Block) 1st floor						
	D-1	18	3 1/2		7	441	
	D-2	20	3		7	420	
	D-3	26	2 1/2		7	455	
	2nd Floor						
	D-1	12	3 1/2		7	294	
	D-2	22	3		7	462	
	D-2	18	2 1/2		7	315	
	"				*Total =*	*4553*	*% sft*
22	Painting sashas fan light galzed or gauzed on old surface two coats.	16	6	-	5	480	
		3	2 3/4	-	5	41	
		14	6	-	5	420	
		7	2 3/4	-	5	96	
	(Maternity Block)	30	3 1/2		1 1/2	158	
		42	3		1 1/2	189	
					Total =	*1384*	*% sft*

Sub Engineer

Sub Divisional Officer,
Buildings Sub Division,
Kharian

INSTALLATION OF WATER FILTRATION PLANT

GENERAL ABSTRACT OF COST		
Sr. No.	**Description**	**Amount**
1	Building Portion	2833400
2	E.I Portion	114100
3	Cost of Water Purification System 2000 GPH.	1620000
4	Water Chiller	200000
	Total:	***4767500***
	Total Rs:	***4767500***

Sub Divisional Officer,
Buildings Sub Division,
Kharian

Executive Engineer,
Buildings Division,
Gujrat.

WATER FILTRATION PLANT

Sr. No.	Description	Qty	Unit	Rate	Amount
1	Excavation in foundation of buildings bridges and other structure i/c dag belling dressing refilling around structure with excavated earth watering and ramming lead upto one chain and lift upto 5' in ordinary soil.	468	%0 Cft.	10677.75	4997
2	Cement concrete brick or stone ballast 1:6:12, 1-1/2" to 2" gauge in foundation and plinth.	194	% Cft.	21237.25	41200
3	Pacca brick work 1:6 cement sand mortar in foundation and plinth.	395	% Cft.	31039.55	122606
4	P/L 1-1/2" thcik DPC cement concrete 1:2:4 i/c one coat of bitumen and one layer of polythene sheet 500 gauge.	71	% Sft.	8673.75	6158
5	P/L 3/4" thick vertical DPC cement sand plaster 1:3 one coat of bitumen and one layer of polythene sheet 0.005 guage.	97	% Sft.	5694.70	5524
6	Filling watering and ramming earth under floor with surplus earth from foundation.	312	%0 Cft.	5090.45	1588
ii	.---- do ---- new earth excavated from out side lead upto 3 miles.	257	%0 Cft.	18484.85	4751
7	Pacca brick work 1:6 cement sand in ground floor.	391	% Cft.	33223.35	129903
8	RCC 1:2:4 in roof slab beam column lintel etc complete.	243	P.Cft.	651.55	158327
9	Fabrication mild steel reinforcement for cement concrete I/c cutting bending laying in position making joints and fastening I/c cost of binding wire and labour charges for binding of steel reinforcement (also included removal of rust form bars) Deformed bar.	745	% Kg.	31390.35	233858
10	Single layer of tiles 9"x4 1/2"x 1 1/2" (225x113x40mm)laid over 4" (100 mm) earth and 1" (25mm) mud plaster without Bhoosa, grouted with cement sand 1:3 on top of RCC roof slab, provided with 34 lbs, per %Sft or 1.72 Kg/Sq.m bitumen coating sand blinded complete in all respect i/c polythen sheet 0.005 gauge. (11670.55+485)	181	% Sft.	12455.55	22545
11	P/F G.I sheet iron spout 4" dia i/c clamp painting.	1	Each.	786.70	787
12	P/L cement concrete plain 1:2:4 I/c curing finishing.	8	% Cft.	38178.90	3054
13	3/8" thick cement sand plaster 1:3 under soffit RCC roof slab.	164	% Sft.	3708.60	6082
14	1/2" thick cement sand plaster 1:5 on wall upto 20' height.	820	% Sft.	3096.90	25395
15	S/filling sand filling under floor.	85	% Cft.	2943.30	2502
16	P/L watering ramming brick or stone ballast 1-1/2" to 2" gauge with 25% sand mixed.	85	% Cft.	9434.40	8019
17	1-1/2" thick mosaic flooring consisting of 1/2" mosaic topping of 1 part of cement and marble powder in the ratio of 3:1 & 2 part of marble chips laid over 1-1/2" thick floor of 1:2:4 cement concrete I/c rubbing and polishing complete with finishing using gray cement complete.	164	% Sft.	19573.00	32100
18	P/L topping 1-1/2" thick cement concrete 1:2:4 dividing into panels.	82	% Sft.	7012.90	5751
19	P/F marble strip 1-1/2"x3/8" thick any shad.	148	P.Rft.	19.80	2930

Sr. No.	Description	Qty	Unit	Rate	Amount
20	1/2" thick mosaic dado or skirting using gray cement I/c finishing and rubbing & polishing complete.	27	% Sft.	20965.90	5661
21	P/F 1-1/2" thick solid flush door shutter sterling or equivalent with commercial ply on both sides double pressed and deodar wood lipping 1-1/2"x3/8" around shutter i/c C.P fitting, iron hinges with aluminium kick plate 22 SWG on both sides & finger plate complete in all respect.	25	P.Sft.	678.55	16964
22	P/F preparing surface and painting to doors & windows 3 coats on new surface. (1292+711.40+711.40)	50	% Sft.	2387.45	1194
23	P/F M.S chowkat of angle iron etc (M.S angle iron 1-1/2x1-1/2x1/4 welded with M.S flat 2x1/4).	25	P.Sft.	402.60	10065
24	P/F MS box section of 16 SWG, having frames of 2"x1-1/2", leave frame of T-type box section of 2"x1"x1", with ½"x1/2" box section using, U-shape drubber for fixing 5 mm thick glass panes i/c the cost of fixing of 24 SWG wire guaze oninner side by means of ½"x1/8" MS flat patti, MS grill fitted with in the window frame and screws including hinges, brass handles and painting 3 coats.Complete in all respect	32	P.Sft.	1341.50	42928
25	Distempering 3 coats on new surface.	762	% Sft.	1295.00	9868
26	White washing 3 coats on new surface.	169	% Sft.	628.30	1062
27	Cement pointing deep struck joint 1:2 with red oxide pigment.	679	% Sft.	4170.85	28320
28	P/L cutting, jointing, testing, disinfecting G.I pipe 3/4" dia.	400	P.Rft.	216.00	86400
ii	.--- do -- 1-1/2" dia.	900	P.Rft.	469.70	422730
iii	.--- do -- 2" dia.	1800	P.Rft.	660.00	1188000
28	P/F C.P bib cock 3/4" dia. Brass made	50	Each.	613.75	30688
29	P/L floor trap 4"x2" of C.I i/c chamber.	2	Each.	627.95	1256
30	P/F PVC pipe 4" dia BSS class D.	40	P.Rft.	757.95	30318
31	Khurra on roof 2'x2'x6".	1	Each.	1274.25	1274
32	Providing and laying superb quality Ceramic tile floors of Master brand of specified size, Glossy / Matt / Texture of approved Color and Shade as per approved design with adhesive bond, over 3/4" thick (1;2) cement sand plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects and asapproved and directed by the Engineer Incharge. i)12"x18"/12"x24"/10"x24" /8"x24"/12"x36"	169	P.Sft.	240.00	40560
33	,.....do..... for dado	335	P.Sft.	292.75	98071
				Total:	***2833435***
				Say:	***2833400***

Sub Divisional Officer,
Buildings Sub Division,
Kharian

Executive Engineer
Buildings Division
Gujrat.

WATER FILTRATION PLANT

Sr. No.	Description	No.	L.	H.	B.	Qty
1	Excavation in foundation of buildings bridges and other structure I/c dag belling dressing refilling around structure with excavated earth watering and ramming lead upto one chain and lift upto 5' in ordinary soil.					
	Ver walls				2x21-1/4x2-1/2x2	213 Cft.
					2x7-3/4x2-1/2x2	116 "
	Plinth				2(26-1/4+15)1-1/2x1	124 "
	Step					15 "
					Total:	***468 Cft.***
2	PCC 1:6:12, 1-1/2" to 2" gauge in foundation and plinth.					
					2x21-1/4x2-1/2x3/4	80 Cft.
					3x7-3/4x2-1/2x3/4	44 "
	Plinth				2x(26-1/4+15)1-1/2x1/2	62 "
	Step				1x5x3x1/2	8 "
					Total:	***194 Cft.***
3	Pacca brick work 1:6 cement sand mortar in foundation and plinth.					
					2x20-1/4x1-1/2x1/4	15 Cft.
					2x19-7/8x1-1/8x1/4	11 "
					2x19-1/2x3/4x3-3/4	110 "
					3x8-3/4x1-1/2x1/4	10 "
					3x9-1/8x1-1/8x1/4	8 "
					3x9-1/2x3/4x3-3/4	81 "
	Plinth				2(25-1/2+15-3/4)3/4x2	124 "
	Step				1x5x3x1-1/4	19 "
					1x5x2-1/4x3/4	8 "
					1x5x1-1/2x3/4	6 "
					1x5x3/4x3/4	3 "
					Total:	***395 Cft.***
4	P/L double 1-1/2" thcik DPC cement concrete 1:2:4 i/c one coat of bitumen and one layer of polythene sheet 500 gauge.					
					2x(2x18x3/4)	27 Sft.
					2x(3x9-1/2x3/4)	21 "
					Total:	84 Sft.
	Double				2x48	96 Sft.
	D/d				3-1/2x2	25 Sft.
					Total:	***71Sft.***
5	P/L 3/4" thick vertical DPC cement sand plaster 1:4 one coat of bitumen and one layer of polythene sheet 0.003 guage.					
					(18+18+9-1/2+9-1/2+9-1/2)1-1/2	***97 Sft.***
6	Filling watering and ramming earth under floor with surplus earth from foundation.					
	Take qty as per item No. 1				468x2/3	312 Cft.
B	.---- do ---- new earth excavated from out side lead upto 3 miles.					

Sr. No.	Description	No.	L.	H.	B.	Qty
					1x9-1/2x10x2-1/2	238 Cft.
					1x9-1/2x7-1/4x2-1/2	172 "
	Plinth				2(105-3/4+19-1/2)2-1/4x1	159 "
	D/d surplus earth					312 "
					Net Total:	***257 Cft.***
7	Pacca brick work 1:6 cement sand in ground floor.					
					2x18x3/4x10-1/2	284 Cft.
					2x9-1/2x3/4x10-1/2	150 "
					Total:	434 Cft.
	D/d D				1x3-1/2x7x3/4	19 "
	W				2x4x4x3/4	24 "
					Total:	43 Cft.
	Net Total:				***434 - 47***	***391 Cft.***
8	RCC 1:2:4 in roof slab beam column lintel etc complete.					
					1x20-1/4x11-1/2	233 Sft.
	Lintel				1x4-1/2x3/4x1/2	2 Cft.
	W				2x5x3/4x1/2	4 "
	Shad				2x5x1-1/2x1/4	4 "
					Total:	***243 Cft.***
9	Fabrication mild steel reinforcement for cement concrete I/c cutting bending laying in position making joints and fastening I/c cost of binding wire and labour charges for binding of steel reinforcement (also included removal of rust form bars) Deformed bar.					
	As per item No. 8 above: 243			243x6.75x0.454		***745 Kg.***
10	Single layer of tiles 9"x4 1/2"x 1 1/2" (225x113x40mm)laid over 4" (100 mm) earth and 1" (25mm) mud plaster without Bhoosa, grouted with cement sand 1:3 on top of RCC roof slab, provided with 34 lbs, per %Sft or 1.72 Kg/Sq.m bitumen coating sand blinded complete in all respect.					
					1x9-7/8x18-3/4	185 Sft.
	D/d Khurra				1x2x2	4 "
					Total:	***181 Sft.***
11	P/F G.I sheet iron special 4" dia.					***1 No.***
12	P/F cement concrete plain 1:2:4.				1x2x2x1/4	1 Cft.
					(1x2)(9-7/8+18-3/4)1/2x0.25	7 "
					Total:	***8 Cft.***
13	3/8" thick cement sand plaster 1:3 under soffit.					
					1x9-1/2x10	95 Sft.
					1x9-1/2x7-1/4	69 "
					Total:	***164 Sft.***
14	1/2" thick cement sand plaster 1:5 on wall upto 20' height.					

Sr. No.	Description	No.	L.	H.	B.	Qty
					2(9-1/2+10)	10-1/2 410 Sft.
					2(9-1/2+7-1/4)	10-1/2 352 "
					2(9-7/8+18-3/4)	2 115 "
					Total:	877 Sft.
	D/d, D				3-1/2x7	25 "
	W				4x4	32 "
					Net Total:	***820 Sft.***
15	S/filling sand filling under floor.					
	Room				1x9-1/2x10	x1/4 24 Cft.
	ver				1x9-1/2x7-1/4	x1/4 17 "
	Plinth				2x(24+15-1/2)	1/4x2-1/4 44 "
					Total:	***85 Cft.***
16	P/L watering ramming brick or stone ballast 1-1/2" to 2" gauge with 25% sand mixed.					
	As per item No. 15 above					***85 Cft.***
17	1-1/2" thick mosaic flooring consisting of 1/2" mosaic topping of 1 part of cement and marble powder in the ratio of 3:1 & 2 part of marble chips laid over 1-1/2" thick floor of 1:2:4 cement concrete I/c rubbing and polishing complete with finishing using gray cement complete.					
					1x9-1/2x10	95 Cft.
					1x9-1/2x7-1/4	69 "
					Total:	***164 Sft.***
18	P/L 1-1/2" thick PCC 1:2:4 dividing into panels.					
					2(24-3/4+16-1/4)	***82 Sft.***
19	P/F marble strip 1-1/2"x3/8" thick any shad.					
	Take qty as per item No. 17, 18				164+82	246 Sft.
					246x60 / 100	***148 Rft.***
20	1/2" thick mosaic dado or skirting using gray cement I/c finishing and rubbing & polishing complete.					
					1x2(9-1/2+10)	1/2 10 Sft.
					2(9-1/2+7-1/4)	1/2 17 "
					Total:	***27 Sft.***
21	P/F 1-1/2" thick solid flush door shutter sterling or equivalent with commercial ply on both sides double pressed and deodar wood lipping 1-1/2"x3/8" around shutter i/c C.P fitting, iron hinges with aluminium kick plate 22 SWG on both sides & finger plate complete in all respect.					
					1x3-1/2x7	***25 Sft.***
22	P/F M.S chowkat of angle iron etc (M.S angle iron 1-1/2x1-1/2x1/4 welded with M.S flat 2x1/4).					
					1x3-1/2x7	***25 Sft.***

Sr. No.	Description	No.	L.	H.	B.	Qty
23	P/F windows consisting of M.S box section frame 2"x1-1/2" leaf frame 1-1/2"x1" box section frame for glazing 3/8"x3/8" using 16 SWG sheet U shaped rubber sported with 1"x1/8" M.S flat for fixing 3/16" thick glass panes M.S box section 1/2"x1/2" of 16 SWG for fixing 24 SWG wire gauze on outer side by means of 3/4"x1/8" M.S flat and screws i/c grill of M.S flat 1/2"x1/8" or 1/4"x1/4" sqr bar with indepandent frame of 1/2"x1/2" box sextion of 16 SWG i/c C.P fitting and painting 3 coats complete in all respect.				2x4x4	*32 Sft.*
24	Distempering 3 coats on new surface.				2x(9-1/2+10)x10-1/2	410 Sft.
					2x(9-1/2+7-1/4)x10-1/2	352 "
					Total:	*762 Sft.*
25	White washing 3 coats on new surface.				1x9-1/2x10	95 Sft.
					1x9-1/2x7-1/4	69 "
					Total:	*169 Sft.*
26	Cement pointing deep struck joint 1:2 with red oxide pigment.					
	Plinth				1x11x11	121 Sft.
					2x19-1/2x11	429 "
					2(17+26)1-1/2	129 "
					Total:	*679 Sft.*
27	P/L cutting, jointing, testing, disinfecting G.I pipe 3/4" dia.					*400 Rft.*
b	1-1/2" dia.					*300 Rft.*
c	2" dia.					*1800 Rft.*
28	P/F C.P bib cock 3/4" dia.					*125 Nos.*
29	P/L floor trap 4"x2".					*2 Nos.*
30	P/F PVC pipe 4" dia.					*40 Rft.*
31	Khurra on roof 2'x2'x4".					*1 No.*
32	Providing and laying superb quality Ceramic tile floors of Master brand of specified size, Glossy / Matt / Texture of approved Color and Shade as per approved design with adhesive bond, over 3/4" thick (1;2) cement sand plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects and asapproved and directed by the Engineer Incharge. i)12"x18"/12"x24"/10"x24" /8"x24"/12"x36"				1x9.5x7.25	*169 SFT*

Sr. No.	Description	No.	L.	H.	B.	Qty
	Providing and laying superb quality Ceramic tiles dado of Master brand of specified size, Glossy /Matt /Texture skirting / dado of approved Color and Shade with adhesive bond over 1/2" thick (1:2) cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the Engineer Incharge. 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"			1x2(9.25+7.25)10		335 Sft

Sub Divisional Officer,
Buildings Sub Division,
Kharian

Executive Engineer
Buildings Division
Gujrat.

Sr. No.	Description	Qty	Unit	Rate	Amount
	E.I PORTION				
1	S/E of PVC pipe for wiring porpuse recessed in wall i/c inspection boxes, pull boxes, hooks, cutting jharries & repairing surface etc. complete with all specials 3/4" dia.	250	P.Rft.	81.70	20425
2	S/E of single core PVC insulated copper conductor cable in prelaid PVC pipe / M.S conduit / G.I pipe (rate for cable only) 3/0.029".	800	P.Rft.	25.70	20560
ii	.--- do --- 7/0.029".	500	P.Rft.	40.75	20375
3	For service connection 7/0.044 twin core.	300	P.Rft.	160.20	48060
4	S/E of M.S bar 3/8" dia fan hook 7"x4" box type etc complete.	1	Each.	67.80	68
5	S/E of LED Bulb 18 watts i/c E.I connection charges etc complete in all respect.	4	Each.	500.00	2000
6	S/E of M.S sheet box of 16 SWG 4" deep 3/16" thick bakelite sheet top making holes for switch plugs etc. 8"x10".	1	Each.	685.20	685
7	S/E of switch piano type 5 amp.	12	Each.	72.00	864
8	S/E of socket 5 amp.	2	Each.	90.20	180
9	S/E of power plug 10/15 amp.	2	Each.	149.80	300
10	S/E of button holder bakelite.	2	Each.	104.15	208
11	S/E of ceiling rose bakelite.	6	Each.	66.30	398
				Total:	***114123***
				Say:	***114100***

Sub Divisional Officer,
Buildings Sub Division,
Kharian

Executive Engineer
Buildings Division
Gujrat.

Sr. No.	Description	No.	L.	H.	B.	Qty
	E.I Portion					
1	S/E of PVC pipe for wiring porpuse recessed in wall i/c inspection boxes, pull boxes, hooks, cutting jharries & repairing surface etc. complete with all specials 3/4" dia.				1x250	*250 Rft.*
2	S/E of single core PVC insulated copper conductor cable in prelaid PVC pipe / M.S conduit / G.I pipe (rate for cable only) 3/0.029".					*800 Rft.*
3	.--- do --- 7/0.029".					*500 Rft.*
4	For service connection 7/0.044 twin core.				1x300	*300 Rft.*
5	S/E of M.S bar 3/8" dia fan hook 7"x4" box type etc complete.					*1 No.*
6	S/E of single rod 40 watts tube light with one chowk on starter, frame i/c connection.					*4 Nos.*
7	S/E of M.S sheet box of 16 SWG 4" deep 3/16" thick bakelite sheet top making holes for switch plugs etc. 8"x10".					*1 No.*
8	S/E of switch piano type 5 amp.					*12 Nos.*
9	S/E of socket 5 amp.					*2 Nos.*
10	S/E of power plug 10/15 amp.					*2 Nos.*
11	S/E of button holder bakelite.					*2 Nos.*
12	S/E of ceiling rose bakelite.					*6 Nos.*

Sub Divisional Officer,
Buildings Sub Division No.II,
Gujrat.

Executive Engineer
Buildings Division
Gujrat.

Detailed of water filtration Plant

Sr. No.	Description	No.	L	B	H	Qty	Unit	Rate	Amount
1	Providing and installation and fixing water filtration plant consisting So-safe water pressure pump, so-safechlorination dosing system (up to 02 liter per Hours capacity with 50 Ltrs tank) FRP (pentair) prssure sand filter (16x65), FRP (pentair) gas purifer (16x65) Jumbo filters 7"x20" and ultra violet system membrnes of 1000 gallons per hour capacity i/c water reservior of 250 gallons, UPC fittings of pipe line with UPVC pipes i/c outlet supply of filtrered water with G.I line pipe 3" dia and required bib cocks complete in all respect. 1 Set 1200 GPD i/c water chiller brand new compressor 1.5 ton (intex-18000BTU) condenser (copper + aluminum fins) 2 HP, size 4ft x 3ft x 3ft water tank made of non magnetic stainless steel 304 type (food grade) of 18 gauge body made of stainless steel magnetic) of 22 gauge copper coiling and as per approved by the Engineer Incharge. (cost of Installation & Fixation of water filtration plant i/c water chillar as per market rate (detailed attached)					1	P.Job.	1620000.00	1620000
								Total:	*1620000*

Sub Divisional Officer,
Buildings Sub Division
Kharian

Executive Engineer
Buildings Division
Gujrat.

COMPARATIVE STATEMENT FOR THE WORK" REVAMPING OF CIVIL HOSPITAL DINGA, TEHSIL KHARIAN DISTRICT GUJRAT

Sr. No.	Description	As per Approved rough cost estimate				As Per Amended roug cost Estimate			Difference		Remarks
		2nd Bi Annual 2021 (1st July 2021 to 31st Dec 2021)				(2nd Bi Annual 2021 (1st July to 31st Dec 2021)			Excess	Saving	
		Qty	Unit	Rate	Amount	Qty	Rate	Amount			
	SMOKE ALARMS, FIRE ALARM / FIGHTING SYSTEM										
1	Providing of Fixing Extiguishers of Dry Chemical Powder fire Extinguishers of 6 Kg capacity with c/w wall bracket, pressure guage and carriage / fixing charges etc complete in all respect. (Haseen Habib trading Pvt. Ltd Lahore)	6	Each.	9500.00	57000					57000	
2	**Intelligent Addressable Discovery Module Smoke Detector** Detectors shall have five response modes which cover a range of sensitivities and response times. The mode for each individual detector shall be set via the CIE during a polling cycle of the communication protocol defined in Paragraph 1.5. The response mode of any detector may be changed via the CIE at any time. XP-95 Protocol, made by TURKEY		Each.			80	11115.00	889200	889200		
3	Providing of Fixing Extiguishers of Dry Chemical Powder fire Extinguishers of 12 Kg capacity with c/w wall bracket, pressure guage and carriage / fixing charges etc complete in all respect. (Haseen Habib trading Pvt. Ltd Lahore)	4	Each.	13000.00	52000					52000	
4	Base plate for Smoke and Heat detectors No with Expert Card Technology to provide the proper address and comunication with panel to devices. XP-95 Protocol, made by **TURKEY**					80	562.00	44960	44960		
	P/F water type fire Extinguishers of 09 liter capacity with										
5	c/w wall bracket, pressure guage and carriage / fixing charges etc complete in all respect. (Haseen Habib trading Pvt. Ltd Lahore).	4	Each.	11000.00	44000					44000	

Sr. No.	Description	As per Approved rough cost estimate				As Per Amended roug cost Estimate			Difference		Remarks
		2nd Bi Annual 2021 (1st July 2021 to 31st Dec 2021)				(2nd Bi Annual 2021 (1st July to 31st Dec 2021)			Excess	Saving	
		Qty	Unit	Rate	Amount	Qty	Rate	Amount			
6	**Intelligent Addressable Discovery Module** Manual Call Point Communication between MCPs and the CIE shall be in the form set out in Paragraph 1.5. All circuits used in data communication will be designed and manufactured by the original manufacturer and will be a complete and integral part of the MCP XP-95 Protocol, made by TURKEY					9	9945.00	89505	89505		
7	Intelligent Addressable Discovery Module Short Circuit Isolator In the event of a short-circuit fault on the loop wires the isolators shall be capable of sensing the short circuit and disconnecting the affected part of the loop within 50us XP-95 Protocol, made by TURKEY					5	18135.00	90675	90675		
8	P/F of fire bucket with stands with 1 no. stand for 4 buckets complete (Haseen Habib trading Pvt. Ltd Lahore).	4	Each.	8500.00	34000			0		34000	
9	Intelligent Addressable Discovery Model Open Area Sounders The Intelligent Open-Area Sounder shall have two Volume Ranges, 92dB(A) and 100dB(A). The ntelligent Open-Area Sounder shall have synchronisation of tones XP-95 Protocol, **made by TURKEY**					9	33345.00	300105	300105		
10	Providing and Fixing BRK battery operated smoke alram i/c carriage charges etc complete (Haseen Habib trading Pvt. Ltd Lahore).	4	Each.	5500.00	22000			0		22000	
11	Addressable Multi loop control panel complete with power unit and batteries 02 Loops, C-TECH / KENTEC/ AMPAC brand, Made in UK Alarm and Fault conditions should be highlighted by LEDs and supported by enhanced text description on the display Basic functions (Evacuate, Reset, Mute, Accept, Silence) should be available at one access level, while more advanced operations should be protected by a secondary level password					1	456300.00	456300	456300		

Sr. No.	Description	As per Approved rough cost estimate				As Per Amended roug cost Estimate			Difference		Remarks
		2nd Bi Annual 2021 (1st July 2021 to 31st Dec 2021)				(2nd Bi Annual 2021 (1st July to 31st Dec 2021)			Excess	Saving	
		Qty	Unit	Rate	Amount	Qty	Rate	Amount			
12	Providing and Fixing safety sign (Glow in Dark) lightening tape sticker size 3' long and 4" width i/c carriage charges complete (Haseen Habib trading Pvt. Ltd Lahore).	5	Each.	2600.00	13000			0		13000	
13	Installation Charges Complete with Fire Rated p cable in PVC Pipe or Duct with labor					70	4505.00	315350	315350		
14	Programming of the complete system					1	292500.00	292500	292500		
15	Testing, Commissioning and As build Drawings					1	117000.00	117000	117000		
16	Providing and Fixing Fire Blanket i/c carriage charges complete (Haseen Habib trading Pvt. Ltd Lahore).	4	Each.	8500.00	34000			0		34000	
17	Providing and fixing, fire hydrants B.S.S. quality and weight of 2½" (65 mm) dia (including cost of jointing material).	2	Each.	4977.85	9956			0		9956	
				Total:	***265956***			***2595595***	***2595595***	***265956***	
				Say Total:	**266000**		Two No.2	**5191190**			

Sub Divisional Officer,
Buildings Sub Division,
Kharian

Executive Engineer,
Buildings Division,
Gujrat.

HASEEN HABIB CORPORATION (PRIVATE) LTD.

B) Cost Estimate for Fire Alarm System XP-95

Sr #	Item Descriptions	Unit	Rate with Tax	Qty	Amount
1	**Intelligent Addressable Discovery Module Smoke Detector** Detectors shall have five response modes which cover a range of sensitivities and response times. The mode for each individual detector shall be set via the CIE during a polling cycle of the communication protocol defined in Paragraph 1.5. The response mode of any detector may be changed via the CIE at any time. **XP-95 Protocol, made by TURKEY**	Nos	11,115	80	889,200
2	**Base plate for** Smoke and Heat detectors with Expert Card Technology to provide the proper address and comunication with panel to devices. **XP-95 Protocol, made by TURKEY**	Nos	562	80	44,928
3	**Intelligent Addressable Discovery Module Manual Call Point** Communication between MCPs and the CIE shall be in the form set out in Paragraph 1.5. All circuits used in data communication will be designed and manufactured by the original manufacturer and will be a complete and integral part of the MCP **XP-95 Protocol, made by TURKEY**	Nos	9,945	9	89,505
4	**Intelligent Addressable Discovery Module Short Circuit Isolator** In the event of a short-circuit fault on the loop wires the isolators shall be capable of sensing the short circuit and disconnecting the affected part of the loop within 50µs **XP-95 Protocol, made by TURKEY**	Nos	18,135	5	90,675

SMOKE ALARMS, FIRE ALARM / FIGHTING SYSTEM

Sr. No.	Description	Qty	Unit	Rate	Amount
1	**Intelligent Addressable Discovery Module Smoke Detector** Detectors shall have five response modes which cover a range of sensitivities and response times. The mode for each individual detector shall be set via the CIE during a polling cycle of the communication protocol defined in Paragraph 1.5. The response mode of any detector may be changed via the CIE at any time. XP-95 Protocol, made by TURKEY	80	Each	11115.00	889200
2	Base plate for Smoke and Heat detectors No with Expert Card Technology to provide the proper address and comunication with panel to devices. XP-95 Protocol, made by **TURKEY**	80	Each	562.00	44960
3	**Intelligent Addressable Discovery Module** Manual Call Point Communication between MCPs and the CIE shall be in the form set out in Paragraph 1.5. All circuits used in data communication will be designed and manufactured by the original manufacturer and will be a complete and integral part of the MCP XP-95 Protocol, made by TURKEY	9	Each	9945.00	89505
4	Intelligent Addressable Discovery Module Short Circuit Isolator In the event of a short-circuit fault on the loop wires the isolators shall be capable of sensing the short circuit and disconnecting the affected part of the loop within 50us XP-95 Protocol, made by TURKEY	5	Each	18135.00	90675
5	Intelligent Addressable Discovery Model Open Area Sounders The Intelligent Open-Area Sounder shall have two Volume Ranges, 92dB(A) and 100dB(A). The ntelligent Open-Area Sounder shall have synchronisation of tones XP-95 Protocol, **made by TURKEY**	9	Each	33345.00	300105
6	Addressable Multi loop control panel complete with power unit and batteries 02 Loops, C-TECH / KENTEC/ AMPAC brand, Made in UK Alarm and Fault conditions should be highlighted by LEDs and supported by enhanced text description on the display Basic functions (Evacuate, Reset, Mute, Accept, Silence) should be available at one access level, while more advanced operations should be protected by a secondary level password	1	Each	456300.00	456300
7	Installation Charges Complete with Fire Rated p cable in PVC Pipe or Duct with labor	70	Each	4505.00	315350
8	Programming of the complete system	1	Each	292500.00	292500
9	Testing, Commissioning and As build Drawings	1	Each	117000.00	117000
					2595595
	Two No. Smoke Alarms Systems	2595595		2	**5191190**

Sub Divisional Officer,
Buildings Sub Division,
Kharian

Executive Engineer
Buildings Division
Gujrat.

COMPARATIVE STATEMENT FOR THE WORK" REVAMPING OF CIVIL HOSPITAL DINGA, TEHSIL KHARIAN DISTRICT GUJRAT

Sr. No.	Description	As per Approved rough cost estimate				As Per Amended roug cost Estimate			Difference		Remarks
		2nd Bi Annual 2021 (1st July 2021 to 31st Dec 2021)				(2nd Bi Annual 2021 (1st July to 31st Dec 2021)			Excess	Saving	
		Qty	Unit	Rate	Amount	Qty	Rate	Amount			
	Boring for Tubewell										
1	Boring for tube well in all types of soil except shigle and rock from gound level to 100' ft depth complete pipe 6" dia.	100	P rft	665.25	66,525	100	878.05	87805	21280		
ii	--------do------ 100 to 200'.	100	P rft	1035.95	103,595	100	1365.00	136500	32905		
iii	--------do------ 200 to 300'.	100	P rft	1328.35	132,835	100	1749.1	174910	42075		
iv	--------do------ 300 to 400'.	100	P rft	1328.35	132,835					132835	
2	P/L pvc blind pipe BSS class B in tube well bor holre i/.c sockets and solvents and jointing with starainer etc complete 5" i/d.	350	P rft	834.35	292,023	350	1158.05	405318	113295		
3	P/I pvc strainier BSS class B in tube well bore i/c sockets and solvents etc complete 5" i/d.	50	P rft	437.35	21,868	50	585.70	29285	7418		
4	P/I pvc bail/end plug BSS class B in tube well bore hole 3" i/d.	1	Each	170.10	170	1	126.60	127		44	
5	P/L cutting jointing testing and disinfecting with fushion machine PPRC pipe line in trenches with socket joints using PPRC pipe complete in all respect with special and valves 3/4" dia.	300	P rft	120.00	36,000					36000	
ii	--------do------ 1" dia.	250	P rft	150.00	37,500					37500	
iii	--------do------ 1-1/2" dia.	400	P rft	175.00	70,000					70000	
6	Providing,laying,testingandcommissioningofPOLYPROPYLENE RANDOMCOPOLYMER(PPRC)watersupplypipe(Dadex/Popular /Betaorequivalent)withspecifiedpressureratingPN(PRESSURENO MINAL)andconformingtoDIN80778078codei/ccostofsolvent,spec ials,makingjharriescompleteinallrespectasapprovedanddirectedby Engineer Incharge.(Internal/External Diameters mentioned). PN-25 pipe 3/4" Dia		P rft			500	123.60	61800	61800		
ii	--------do------ 1" dia.		P rft			500	192.55	96275	96275		
iii	--------do------ 1-1/2" dia.		P rft			400	404.95	161980	161980		

Sr. No.	Description	As per Approved rough cost estimate				As Per Amended roug cost Estimate			Difference		Remarks
		2nd Bi Annual 2021 (1st July 2021 to 31st Dec 2021)				(2nd Bi Annual 2021 (1st July to 31st Dec 2021)			Excess	Saving	
		Qty	Unit	Rate	Amount	Qty	Rate	Amount			
7	P/F Submercible pump with 2 HP electric mortor 1.5 Kv i/c water proof cable. 1" dia high density rubber pipe i/c all necessary fittings complete in all respect as approved and directed by the E.I.	1	P job	70000	70,000	1	70000	70000			
8	P/F Dura water tnaki 500 gallons capacity horizontal type with non return valve and necessary foundation complete in all respect and as approved by the E.I.	4	Each	30000	120,000					120000	
9	Providing and hoisting vertical/horizontal type storage tank of required capacity made of rotationally molded from (HDPE),double ply polyethelene of approved manufacturer i/c cost of making connection for inlet/outlet pipe, float valve i/c all cost of specials& labour complete in all respect as approved and directed by the Engineer Incharge		P.Gallon			500	106.6	53300	53300		
10	S/E of house pipe henley type water quality or pole type 2" to insulted cable etc complete.	8	P rft.	478.55	3,828	8	650.05	5200	1372		
11	S/E of 3 pin switch combind pulg 10/15 amp.	1	Each.	106.75	107	1	149.80	150	43		
12	S/E of teak wood board 1-3/4" thick 9x4".	1	Each.	120.50	121	1	154.40	154	34		
13	S/E of iron/almn. Clad 500 volt main switchs with kitkat fuses on angle iron board with 3 mm (1/8") thick M.S sheet covering i/c bonding to earth with necessary flexible pipe and thimbles etc, double pole 30/35 amp.	1	Each.	2206.20	2,206	1	3231.20	3231	1025		
14	S/E of PVC twin core insulated copper service conductor cable 7/0.044 (250/440 volts)	200	P rft.	72.55	14,510	300	160.20	48060	33550		
15	S/E of pvc pipe 1" dia on surface for wiring etc	200	P rft.	39.55	7,910	295	61.45	18128	10218		
				Total:	*1112032*			*1352223*	*636569*	*396379*	
				Say Total:	**1112000**			**1352200**			

Sub Divisional Officer,
Buildings Sub Division,
Kharian

Executive Engineer,
Buildings Division,
Gujrat.

EXTERNAL DEVELOPMENT OF CIVIL HOSPITAL DINGA, TEHSIL KHARIAN DISTRICT GUJRAT

2nd B-I/ Annual for the period Ist July 2022 to 31st December 2022

Sr. No.	*Description*	*Unit*	*Qty*	*Rate*	*Amount*
1	Boring for tube well in all types of soil except shigle and rock from gound level to 100' ft depth complete pipe 6" dia.	P rft	100	878.05	87,805
ii	--------do------ 100 to 200'.	P rft	100	1365.00	136,500
iii	--------do------ 200 to 300'.	P rft	100	1749.1	174,910
2	P/L pvc blind pipe BSS class D in tube well bor holre i/.c sockets and solvents and jointing with starainer etc complete 5" i/d.	P rft	350	1158.05	405,318
3	P/I pvc strainier BSS class D in tube well bore i/c sockets and solvents etc complete 5" i/d.	P rft	50	585.70	29,285
4	P/I pvc bail/end plug BSS class B in tube well bore hole 3" i/d.	Each	1	126.60	127
5	Providing,laying,testingandcommissioningofPOLYPROPYLENERANDOMCOPOLYMER(PPRC) watersupplypipe(Dadex/Popular/Betaorequivalent)withspecifiedpressureratingPN(PRESSURENOMINAL)andconformingtoDIN80778078codei/costofsolvent,specials,makingjharriescompleteinallrespectasapprovedanddirectedby Engineer Incharge.(Internal/External Diameters mentioned). PN-25 pipe 3/4" Dia	P rft	500	123.60	61,800
ii	--------do------ 1" dia.	P rft	500	192.55	96,275
iii	--------do------ 1-1/2" dia.	P rft	400	404.95	161,980
6	P/F Submercible pump with 2 HP electric mortor 1.5 Kv i/c water proof cable. 1" dia high density rubber pipe i/c all necessary fittings complete in all respect as approved and directed by the E.I.	P job	1	70000	70,000
7	Providing and hoisting vertical/horizontal type storage tank of required capacity made of rotationally molded from (HDPE),double ply polyethelene of approved manufacturer i/c cost of making connection for inlet/outlet pipe, float valve i/c all cost of specials& labour complete in all respect as approved and directed by the Engineer Incharge	Each	500	106.6	53,300
8	S/E of house pipe henley type water quality or pole type 2" to insulted cable etc complete.	P rft.	8	650.05	5,200
9	S/E of 3 pin switch combind pulg 10/15 amp.	Each.	1	149.80	150
10	S/E of teak wood board 1-3/4" thick 9x4".	Each.	1	154.40	154
11	S/E of iron/almn. Clad 500 volt main switchs with kitkat fuses on angle iron board with 3 mm (1/8") thick M.S sheet covering i/c bonding to earth with necessary flexible pipe and thimbles etc, double pole 30/35 amp.	Each.	1	3231.20	3,231

Sr. No.	Description	Unit	Qty	Rate	Amount
12	S/E of PVC twin core insulated copper service conductor cable 7/0.044 (250/440 volts)	P rft.	300	160.20	48,060
13	S/E of pvc pipe 1" dia on surface for wiring etc	P rft.	295	61.45	18,128
				Total =	*1,352,223*
				Say =	*1,352,200*

Sub Engineer

Sub Divisional Officer,
Buildings Sub Division,
Kharian

REVISED ROUGH COST ESTIMATE FOR THE WORK" REVAMPING OF THQ HOSPITAL DINGA, TEHSIL KHARIAN DISTRICT GUJRAT

E.I WORK

Sr.No.	*Description*	*Amount*
1	Electric Installation (Main Building)	4,621,083
2	Electric Installation (Maternity Block)	6,618,030
3	S/E of SMD ceiling light 12 Watt philips with connection, wire & labour charges complete in all respevt as approved by the Engineer Incharge. (200 @ 1300 = 260000/-	260,000
4	S/E of SMD ceiling light 100 Watts for out door water proof with E.I connection, wire & labour charges complete in all respect as approved by the Engineer Incharge. (20 @ 9000 = 180000/-)	180,000
	Total =	*11,679,113*

Sub Engineer

Sub Divisional Officer,
Buildings Sub Division,
Kharian

Executive Engineer
Buildings Division
Gujrat.

PEMPAK

PERFECT ELEKTRO MEK
PAKISTAN (PVT.) LIMITED

Plot No 4, Adj. ATS Lane, Kacha Industrial Estate,
4-Km Kahna Kacha Road, Lahore - Pakistan.
UAN: +92-42-111-736725 (111-PEMPAK)
Ph: +92-42-3597-8060-63
E-mail: info@pempak.com http://www.pempak.com

Ref.: D/FM/451323/14132
Safar 11, 1444AH.
September 08, 2022.

Messer,
The Executive Engineer.
Building Division (PWD)
Gujrat-Pakistan.

Subject: **QUOTATION FOR LOW VOLTAGE SWITCHGEAR (With MRS Rates).**
Project: THQ Hospital Dinga, Gujrat (Maternity Block)

Dear Sir,

Thank you very much for your subject inquiry. We have gone through your requirement & specification and are pleased to submit our most competitive and comprehensive offer accordingly as under.

- This Covering Letter.
- Schedule of Prices.
- Schedule of Specification.

The summary of our offer is as under.

Sr.	Description	Amount
01	Low Voltage Switchgear *(As Per Given SLD).*	7,743,094.76
	Total Amount of Offer (Including GST): Pak Rs.	**7,743,094.76**
Pak Rupees: *Seven Million Seven Hundred Forty-Three Thousand and Ninety-Four Only-*		

This offer is based on the following **Terms and conditions**:
- The prices Ex-works duly Packed for inland transportation.
- Payment will be 50% advance, balance after final inspection to your entire satisfaction against delivery at our floor.
- The completion period will be 8-10 weeks after the technically and financially confirmed order.
- The equipment will be under complete Guarantee/Warrantee for the period of one year.
- The prices are valid for 30 days afterwards subject to the reconfirmation.
- The components offered are subject to the availability otherwise approved equivalent.
- The standard and latest amended Force Majored clause will be fully applicable throughout the contract.
- The offer is based on the present duties/Taxes structure. Any change will be charged at actual.

It may be your interest that the equipment being offered is with total quality control features for trouble free and long life field performance equipped with field tested components backed by the quality of commitment, the real essence of PEMPAK.

We are confident that the offer will meet your requirement and your valued order will be placed on us. Please feel free to contact us for any further information on the subject. We will be pleased to come up to your convenience.

Thanking you in Anticipation.

Perfectly yours,

Engr. Muhammad Arshad
Sr. Sales Engineer
0345-400-9982

Executive Engineer
Buildings Division
Gujrat.

Engr. Ahmed Fawad
Manager Marketing
0345-400-9981

***

661803 + 17% = 7743094/-

1	P/F wall mounted DB (DISTRIBUTION BOARD) made with 16 SWG Sheet (Recesseded/Surface Type) of size (H=3' x W=2' x D=0.5'), Powder Coated Paint, i/c the cost of Lock, Indication Lights, Thimble, Copper Comb, Wiring, Neutral & Earth Bar, Door Earthing, Digital Voltmeter, Digital Ammeter, Volt Selector Switch, Ammeter Selector Switch, Current Transformers and Controls, Complete in all respects as approved and directed by the Engineer Incharge (Breakers will be paid separately).	3.00	Cft	13,809.80	41,429.40
				TOTAL AMOUNT OF OFFER (Excluding GST): Pak Rs.	**89,536.35**
				Add 17% GST:	15,221.18
				NET AMOUNT OF ORDER (Including GST): Pak Rs.	**104,757.53**

9 DB-EMERGENCY-FF (LDB) **05-SETs.**

Sr.	Description	Qty.	Unit	Rate	Amount
A	**INCOMING**				
1	60A TP MCCB 10KA	1	No.	11,434.30	11,434.30
B	**OUTGOING**				
1	10/16/20A SP MCB 6KA	21	Nos.	1,103.05	23,164.05
				NET AMOUNT OF COMPONENT (Excluding GST): Pak Rs.	**34,598.35**
1	P/F wall mounted DB (DISTRIBUTION BOARD) made with 16 SWG Sheet (Recesseded/Surface Type) of size (H=3' x W=2' x D=0.5'), Powder Coated Paint, i/c the cost of Lock, Indication Lights, Thimble, Copper Comb, Wiring, Neutral & Earth Bar, Door Earthing, Digital Voltmeter, Digital Ammeter, Volt Selector Switch, Ammeter Selector Switch, Current Transformers and Controls, Complete in all respects as approved and directed by the Engineer Incharge (Breakers will be paid separately).	3.00	Cft	18,691.40	56,074.20
				TOTAL AMOUNT OF OFFER (Excluding GST): Pak Rs	**90,672.55**
				Add 17% GST:	15,414.33
				NET AMOUNT OF ORDER (Including GST): Pak Rs.	**106,086.88**

PEMPAK

PERFECT ELEKTRO MEK
PAKISTAN (PVT.) LIMITED

Plot No 4, Adj. ATS Lane, Kacha Industrial Estate,
4-Km Kahna Kacha Road, Lahore - Pakistan.
UAN: +92-42-111-736725 (111-PEMPAK)
Ph: +92-42-3597-8060-63
E-mail: info@pempak.com http://www.pempak.com

Ref.: D/FM/445423/14042
Zul-Hajjah 26, 1443AH.
July 26, 2022

The Executive Engineer.
C&W Kharian-Pakistan.

Subject: **QUOTATION FOR LOW VOLTAGE SWITCHGEAR (with MRS Rates)**
Project: THQ Hospital Kharian.

Dear Sir,

Thank you very much for your subject inquiry. We have gone through your requirement & specification and are pleased to submit our most competitive and comprehensive revised offer accordingly as under.

The summary of offer is under.

Sr.	Description of Equipment's.		Amount
01	Low Voltage Switchgear: *Complete in all aspect as per your Requirements.*		4,621,084.73
	Total Amount of Offer (Excluding GST):	**Pak Rs.**	**4,621,084.73**
	ADD GST 17%:	Pak Rs.	785,584.40
	Net Amount of Offer (Including GST):	**Pak Rs.**	**5,406,669.13**
Pak Rupees: *Five million Four hundred Six-Six Hundred Sixty Nine Only-*			

This offer is based on the following **Terms and conditions:**

- The prices Ex-works duly Packed for inland transportation.
- Payment will be 50% advance, balance after final inspection to your entire satisfaction against delivery at floor.
- The completion period will be 5-7 weeks after the technically and financially confirmed order.
- The equipment will be under complete Guarantee/Warrantee for the period of one year.
- The prices are valid for 15 days afterwards subject to the reconfirmation.
- The components offered are subject to the availability otherwise approved equivalent.
- The standard and latest amended Force Majored clause will be fully applicable throughout the contract.
- The offer is based on the present duties/Taxes structure. Any change will be charged at actual.

Thanking you in Anticipation.

Perfectly yours,

Engr. Muhammad Arshad
Sr. Sales Engineer
0345-400-9982

Engr. Ahmed Fawad
Manager Marketing
0345-400-9981

***

PEMPAK

Quotation for L.V Switchgear.
M/s. The Executive Engineer.
Ref: D/FM/445423/14042 Dated 17-08-22

SCHEDULE OF PRICES FOR LOW VOLTAGE SWITCHGEAR (with MRS Rates).
Project: *THQ Hospital Kharian.*

PRICES:

Sr.#	Description of Equipment	Quantity	Rate	Amount
LV SWITCHGEAR.				
01	**400A ATS PANEL:** *Complete in all aspect as per your Requirements.*	01 Set.	1,748,425.30	1,748,425.30
02	**150A SUB MAIN PANEL BOARD-01 Old Building:** *Complete in all aspect as per your Requirements.*	01 Set.	278,449.88	278,449.88
03	**DISTRIBUTION BOARD-60A:** *Complete in all aspect as per your Requirements.*	05 Sets.	119,193.05	595,965.25
04	**250A SUB MAIN PANEL BOARD-02 Old Building:** *Complete in all aspect as per your Requirements.*	01 Set.	315,434.70	315,434.70
05	**DISTRIBUTION BOARD-100A:** *Complete in all aspect as per your Requirements.*	08 Sets.	104,548.25	836,386.00
06	**250A SUB MAIN PANEL BOARD (For AC) New Building:** *Complete in all aspect as per your Requirements.*	01 Set.	218,028.90	218,028.90
07	**DISTRIBUTION BOARD-100A (For AC) Old Building:** *Complete in all aspect as per your Requirements.*	04 Sets.	104,732.45	418,929.80
08	**DISTRIBUTION BOARD-100A (For AC) New Building:** *Complete in all aspect as per your Requirements.*	02 Sets.	104,732.45	209,464.90
	Total Amount of Offer (Excluding GST):		**Pak Rs.**	**4,621,084.73**

Total Amount of Offer All Items (Excluding GST):	**Pak Rs.**	**4,621,084.73**

Engr. Muhammad Arshad
Sr. Sales Engineer
0345-400-9982

Engr. Ahmed Fawad
Manager Marketing
0345-400-9981

***

SCHEDULE OF SPECIFICATION & PRICES FOR L.V SWTCHGEAR

Project: THQ Hospital Kharian

L.V SWITCHGEAR:

PEMPAK make, 14/16SWG mild steel sheet fabricated, free standing Wall/Floor Mounting, indoor, Front access, insulation class 600Volts, Incoming and outgoing connections from Top or bottom as per site requirement, door to body earth with flexible copper cable suitable for 415VAC, 3 Phase 4 wire, 50Hz TPN&E system, having rated service short circuit breaking capacity Icu 36KA I/C at 415VAC confirming to IEC-947-2 to accommodate the given number of circuit components, instruments & Accessories, assembled and wired with Electrolytic Copper Bus bars at 50deg Centigrade and cables as per standard practices and relevant standards duly cleaned down to bare shining metal phosphate and 100 microns powder painted of color RAL 7032 baked at 225deg Cg complete in all respect as per given specifications and equipped as under.

1 L.T. (LV) AUTOMATIC TRANSFER SWITCH WITH MANUAL OVER RIDE SYSTEM(400A): 01-SET.

Sr.	Description	Qty.	Unit	Make	Rate	Amount
INCOMING						
1	400A 4P MCCB 36KA	1	No.	Terasaki/Legrand	152,134.30	152,134.30
2	400A 4P Magnetic Contactor AC3	1	No.	Terasaki/Legrand	360,000.00	360,000.00
3	Digital Volt Meter 0~600V	1	No.	Entes/Schneider	9,000.00	9,000.00
4	Volt Selector Switch	1	No.	GGT/Camsco	994.30	994.30
5	Digital Ampere Meter 0~400A	1	No.	Entes/Schneider	9,500.00	9,500.00
6	Ampere Selector Switch	1	No.	GGT/Camsco	994.30	994.30
7	Current Transformer 400/5A	3	Nos.	Fico/Metelx	3,000.00	9,000.00
8	Auto/Manual Switch	1	No.	GGT/Camsco	1,834.30	1,834.30
9	Miniature Relay with Base	4	Nos.	Phoenix/Iskra.	4,000.00	16,000.00
10	Timer with Base	1	No.	Fotek/Eqv.	6,500.00	6,500.00
11	ATS Module with Battery & Charger	1	No.	Deep Sea/Eqv.	100,000.00	100,000.00
12	ON/OFF Push Button	2	Nos.	Schneider/Himel	448.60	897.20
13	Phase Indication Lights (R+Y+B+ON+OFF)	5	Nos.	Schneider/Himel	514.30	2,571.50
14	6A Control Fuse for Protection.	3	Nos.	Terasaki/Legrand	1,174.30	3,522.90
MANUAL CHANGEOVER/INTERLOCKING						
1	400A 4P Manual Change Over Switch.	1	No.	Socomec/Eqv.	150,000.00	150,000.00
2	Electrical Inter Locking Systems	1		PEMPAK	10,000.00	10,000.00
INCOMING FROM 100KVA GENSET						
1	400A 4P MCCB 36KA	1	No.	Terasaki/Legrand	152,134.30	152,134.30
2	400A 4P Magnetic Contactor AC3	1	No.	Terasaki/Legrand	360,000.00	360,000.00
3	Digital Volt Meter 0~600V	1	No.	Entes/Schneider	9,000.00	9,000.00
4	Volt Selector Switch	1	No.	GGT/Camsco	994.30	994.30
5	Digital Ampere Meter 0~400A	1	No.	Entes/Schneider	9,500.00	9,500.00
6	Ampere Selector Switch	1	No.	GGT/Camsco	994.30	994.30
7	Current Transformer 400/5A	3	Nos.	Fico/Metelx	3,000.00	9,000.00
8	Auto/Manual Switch	1	No.	GGT/Camsco	1,834.30	1,834.30
9	Miniature Relay with Base	4	Nos.	Phoenix/Iskra.	4,000.00	16,000.00
10	Timer with Base	1	No.	Fotek/Eqv.	6,500.00	6,500.00
11	ON/OFF Push Button	2	No.	Schneider/Himel	448.60	897.20
12	Phase Indication Lights (R+Y+B+ON+OFF)	5	Nos.	Schneider/Himel	514.30	2,571.50
13	6A Control Fuse for Protection.	3	Nos.	Terasaki/Legrand	1,174.30	3,522.90
OUTGOING						
1	150A TP MCCB 25KA For SMPB-01	1	No.	Terasaki/Legrand	31,654.30	31,654.30
2	250A TP MCCB 25KA For SMPB-02	1	No.	Terasaki/Legrand	31,654.30	31,654.30
3	250A TP MCCB 25KA For New Building	1	No.	Terasaki/Legrand	31,654.30	31,654.30
	NET AMOUNT OF COMPONENT (Excluding GST): Pak Rs.					**1,500,860.50**

1	14SWG Sheet Fabricated Powder Painted 01-Cubicle (Size: H=6.5' x W=5.5' x W=2'), 2-400A TPN&E Electrolytic Copper Bus Bar for Main & link with Phase, Netural, Earth Suirtable Rating. Copper/Cable for Power 150/250A & Control with Thimble Tie Cable Try Assembling Testing Labour and Wiring Etc For Panel Inside Work.	72	Cft	PEMPAK	3,438.40	247,564.80
				TOTAL AMOUNT OF EQUIPMENT (Excluding GST): Pak Rs.		**1,748,425.30**
				Add 17% GST:		297,232.30
				TOTAL AMOUNT OF OFFER (Including GST): Pak Rs.		**2,045,657.60**

2 150A SUB MAIN PANEL BOARD-01 Old Building 01-SET.

Sr.	Description	Qty.	Unit	Make	Rate	Amount
A	**INCOMING**					
1	150A TP MCCB 25KA	1	No.	Terasaki/Legrand	31,654.30	31,654.30
2	Digital Volt Meter 0~600V	1	No.	Entes/Schneider	9,000.00	9,000.00
3	Volt Selector Switch	1	No.	GGT/Camsco	994.30	994.30
4	Digital Ampere Meter 0~150A	1	No.	Entes/Schneider	9,500.00	9,500.00
5	Ampere Selector Switch	1	No.	GGT/Camsco	994.30	994.30
6	Current Transformer 150/5A	3	Nos.	Fico/Metelx	2,400.00	7,200.00
7	Indication Lights (R+Y+B)	3	Nos.	Schneider/Himel	514.30	1,542.90
8	6A Control Fuse for Protection.	3	Nos.	Terasaki/Legrand	1,174.30	3,522.90
B	**OUTGOING**					
1	63A TP MCCB 25KA For DB's	5	Nos.	Terasaki/Legrand	16,234.30	81,171.50
2	63A TP MCCB 25KA **(SPARE)**	2	Nos.	Terasaki/Legrand	16,234.30	32,468.60
3	32A TP MCCB 25KA **(SPARE)**	2	Nos.	Terasaki/Legrand	16,234.30	32,468.60
	NET AMOUNT OF COMPONENT (Excluding GST): Pak Rs.					**210,517.40**
3	16SWG Sheet Fabricated Powder Painted 01-Cubicle (Size: H=4' x W=3.3' x W=1'), 1-150A TPN&E Electrolytic Copper Bus Bar for Main & link with Phase, Netural, Earth Suitable Rating. Cable for Power 63/32A & Control with Thimble Tie Cable Try Assembling Testing Labour and	13.20	Cft	PEMPAK	5,146.40	67,932.48
	TOTAL AMOUNT OF OFFER (Excluding GST): Pak Rs.					**278,449.88**
	Add 17% GST:					47,336.48
	NET AMOUNT OF ORDER (Including GST): Pak Rs.					**325,786.36**

3 DISTRIBUTION BOARD-60A 05-SETs.

Sr.	Description	Qty.	Unit	Make	Rate	Amount
A	**INCOMING**					
1	60A TP MCCB 10KA	1	No.	Terasaki/Legrand	11,434.30	11,434.30
2	Digital Volt Meter 0~600V	1	No.	Entes/Schneider	9,000.00	9,000.00
3	Volt Selector Switch	1	No.	GGT/Camsco	994.30	994.30
4	Indication Lights (R+Y+B)	3	Nos.	Schneider/Himel	514.30	1,542.90
5	6A Control Fuse for Protection.	3	Nos.	Terasaki/Legrand	1,174.30	3,522.90
B	**OUTGOING**					
1	10/16/20A SP MCB 6KA	21	Nos.	Terasaki/Legrand	1,103.05	23,164.05
2	20A DP MCB 6KA	2	Nos.	Terasaki/Legrand	3,353.05	6,706.10
3	25A TP MCB 6KA	1	No.	Terasaki/Legrand	6,754.30	6,754.30
	NET AMOUNT OF COMPONENT (Excluding GST): Pak Rs.					**63,118.85**
1	16SWG Sheet Fabricated Powder Painted 01-Cubicle (Size: H=2' x W=3' x W=0.5'), 1-60A TPN&E Electrolytic Copper Bus Bar for Main & link with Phase, Netural, Earth Suitable Rating. Cable for Power 10/16/20A & Control with Thimble Tie Cable Try Assembling Testing Labour and	3	Cft	PEMPAK	18,691.40	56,074.20

Sr.	Description	Qty.	Unit	Make	Rate	Amount
A	**INCOMING**					
1	250A TP MCCB 25KA	1	No.	Terasaki/Legrand	31,654.30	31,654.30
2	Digital Volt Meter 0~600V	1	No.	Entes/Schneider	9,000.00	9,000.00
3	Volt Selector Switch	1	No.	GGT/Camsco	994.30	994.30
4	Digital Ampere Meter 0~250A	1	No.	Entes/Schneider	9,500.00	9,500.00
5	Ampere Selector Switch	1	No.	GGT/Camsco	994.30	994.30
6	Current Transformer 250/5A	3	Nos.	Fico/Metelx	2,800.00	8,400.00
7	Indication Lights (R+Y+B)	3	Nos.	Schneider/Himel	514.30	1,542.90
8	6A Control Fuse for Protection.	3	Nos.	Terasaki/Legrand	1,174.30	3,522.90
B	**OUTGOING**					
1	100A TP MCCB 25KA For DB's	4	Nos.	Terasaki/Legrand	16,234.30	64,937.20
2	63A TP MCCB 25KA **(SPARE)**	2	Nos.	Terasaki/Legrand	16,234.30	32,468.60
	NET AMOUNT OF COMPONENT (Excluding GST): Pak Rs.					**163,014.50**
1	14SWG Sheet Fabricated Powder Painted 01-Cubicle (Size: H=4' x W=4' x W=1'), 1-250A TPN&E Electrolytic Copper Bus Bar for Main & link with Phase, Netural, Earth Suitable Rating. Cable for Power 100/63A & Control with Thimble Tie Cable Try Assembling Testing Labour and	16	Cft	PEMPAK	3,438.40	55,014.40
	TOTAL AMOUNT OF OFFER (Excluding GST): Pak Rs.					**218,028.90**
	Add 17% GST:					37,064.91
	NET AMOUNT OF ORDER (Including GST): Pak Rs.					**255,093.81**

7 **DISTRIBUTION BOARD-100A (For AC New Building)** **06-SETs.**

Sr.	Description	Qty.	Unit	Make	Rate	Amount
A	**INCOMING**					
1	100A TP MCCB 10KA	1	No.	Terasaki/Legrand	11,434.30	11,434.30
2	Digital Volt Meter 0~600V	1	No.	Entes/Schneider	9,000.00	9,000.00
3	Volt Selector Switch	1	No.	GGT/Camsco	994.30	994.30
4	Indication Lights (R+Y+B)	3	Nos.	Schneider/Himel	514.30	1,542.90
5	6A Control Fuse for Protection.	3	Nos.	Terasaki/Legrand	1,174.30	3,522.90
B	**OUTGOING**					
1	20A SP MCB 6KA	15	Nos.	Terasaki/Legrand	1,103.05	16,545.75
2	25A TP MCB 6KA	3	Nos.	Terasaki/Legrand	6,754.30	20,262.90
	NET AMOUNT OF COMPONENT (Excluding GST): Pak Rs.					**63,303.05**
1	16SWG Sheet Fabricated Powder Painted 01-Cubicle (Size: H=2' x W=3' x W=0.5'), 1-100A TPN&E Electrolytic Copper Bus Bar for Main & link with Phase, Netural, Earth Suitable Rating. Cable for Power 10/16/20A & Control with Thimble Tie Cable Try Assembling Testing Labour and Wiring Etc For Panel Inside Work	3	Cft	PEMPAK	13,809.80	41,429.40
	TOTAL AMOUNT OF OFFER (Excluding GST): Pak Rs.					**104,732.45**
	Add 17% GST:					17,804.52
	NET AMOUNT OF ORDER (Including GST): Pak Rs.					**122,536.97**

PLAN OF TEHSIL HEADQUARTAR HOSPITAL
LEVEL AT DINGA.

Thussay
Sub Divisional Officer
Building Sub Division
Kharian

A. Ghaus

GROUND FLOOR

CORRIDOR 10' WIDE

MALE 19'x18'-6" | ROOM 9'x8'-7" | DENTAL 9'x8'-6" | WARD 15'-3"x8'-7" | X-RAY 19'x18'-6" | DARK ROOM 9'x9'-6" | S.M.O 19'x18'-6" | STORE 9'x8'-6" | STORE 5'-3"x8'-6" | LAB 9'x11½" | FEMALE 19'x18'-6" | EMERGENCY 19'x18'-6" | LHV 9'x18'-6" | WAITING HALL 18'wide | O.P.D 9'x18'-6" | TOILET 9'x7'-9" | DISPENSARY 9'x10' | DENGI WARD 18'-6"x18'-6" | MED. STORE 9'x11½" | RAMP 28'-9"x10'-9" | CAMP

12' wide

PLAN OF TEHSIL HEADQUARTAR HOSPITAL

LEVEL AT DINGA.

Sub Divisional Officer
Building Sub Division
Kharian

GROUND FLOOR

CORRIDOR 12' WIDE

RAMP

LAB

FEMALE

EMERGENCY

LHV

WAITING HALL

M.O

DENGI WARD

TOILET

DISPENSARY

MED. STORE

RAMP

MALE

ROOM

DENTAL

W.M.O

X-RAY

DARK ROOM

STORE

S.M.O

STORE

GROUND FLOOR PLAN.

FIRST FLOOR PLAN
VERANDAH 6'-0" WIDE
TOILET 8'X8'
LABOUR 18'-3"X14'-0"
NURSERY 10'X12'
RECOVERY 16'X16'
WAITING
CORRIDOR 6'-0" WIDE
DUTY DOCTOR 10'X12'
6- BEDDED WARD 28'-3"X16'-0"
1ST STAGE LABOUR 8'X10'
STERILIZE
MALE CHANGING 12'X7'
FEMALE CHANGING 12'X7'
TROLLEYS AREA
FIBER GLASS ROOF
WAITING 21'X17'
4-t BEDDED WARD 18'-4"X15'
STORE 7'-4"X6'-0"
OPERATION THEATER 20'X15'-9"
ANESTHESIA 10'X11'-9"
SURGEON 11'-9"X11'-9"
RAMP

8. ANNUAL OPERATING COST (POST COMPLETION)

Financial Components: Capital
Cost Center:OTHERS- (OTHERS)
Fund Center (Controlling):LE4203
Grant Number: Government Buildings - (PC12042)
LO NO:LO22010040
A/C To be Credited: Account-I

PKR Million

Sr #	Object Code	2025-2026		2026-2027		2027-2028		2028-2029		2029-2030	
		Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign
1	**A05270**-To Others	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	**A12403**-Other Buildings	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total		**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

Financial Components: Capital
Cost Center:OTHERS- (OTHERS)
Fund Center (Controlling):LE4203
Grant Number: Government Buildings - (PC12042)
LO NO:LO22010040
A/C To be Credited: Account-I

PKR Million

Sr #	Object Code	2025-2026		2026-2027		2027-2028		2028-2029		2029-2030	
		Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign
1	**A12403**-Other Buildings	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	**A05270**-To Others	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total		**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

8. Annual Operating and Maintenance Cost after Completion of the Project

The Annual operating and maintenance cost after completion of the project will be borne by the concerned District Health Authority (DHA) as well as Primary and secondary healthcare Department, Lahore.

8. Annual Operating and Maintenance Cost after Completion of the Project

The Annual operating and maintenance cost after completion of the project will be borne by the concerned District Health Authority (DHA) as well as Primary and secondary healthcare Department, Lahore.

9. DEMAND AND SUPPLY ANALYSIS

Semi modern health facilities and scientific diagnostics are presently available in this Hospital. This initiative of revamping Hospital will cover all departments and components of healthcare including Medical, Surgical, psychiatric, Cardiac, ENT, Ophthalmic and Pediatrician components. Moreover, women health components i.e. Gynecology and obstetric will also be emphasized upon. In emergency, calamities and natural disasters, valuable lives will be saved through revamping of Emergency Units.

10. FINANCIAL PLAN AND MODE OF FINANCING

10.1 FINANCIAL PLAN EQUITY INFORMATION

10.2 FINANCIAL PLAN DEBT INFORMATION

undefined

10.3 FINANCIAL PLAN GRANT INFORMATION

Attached.

Financial Plan and Mode of Financing

The project will be executed / financed through Annual Development Program under the sector Primary and Secondary Healthcare Department, the Government of Punjab. Year wise financial utilization is as under:

Revenue Side

(Rs.in Million)

Year	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Total
Funds Released	36.000	19.032	2.868	2.326	3.235	6.914	70.375
Utilization	19.244	18.400	2.868	1.864	3.161	0.502	46.039

Capital Side:

Year	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Total
Funds Released	0.000	0.000	0.000	0.000	0.000	14.858	14.858
Utilization	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Balance funds may be provided for completion of the project in subsequent years through ADP

10.4 WEIGHT COST OF CAPITAL INFORMATION

undefined

11. PROJECT BENEFITS AND ANALYSIS

11.1 PROJECT BENEFIT ANALYSIS INFORMATION

11.3 Social Benefits with Indicators

Social economic burden will be decreased due to availability of better medical services in the district. Time and money of community will be saved which were expended in other cities like Lahore Islamabad etc. on treatment of patients and for boarding and logging of attendants. The social status of community will rise.

11.3.1 Social Impact:

A number of patients lose their lives or suffer serious disabilities for want of timely access to the health facilities. The project will ensure that no one is left to reach the health facilities. The most important beneficiaries will be mothers having complicated delivery conditions. The number of patients transferred to the health facilities for treatment and lifesaving will serve as indicators for performance evaluation. In long term the project will help in improving socio-economic indicators of IMR and MMR.

11.2 ENVIRONMENTAL IMPACT ANALYSIS

11.5 Environmental Impact

It will have no hazardous effect on the environment. On the other hand, addition of horticulture and landscaping will provide healthy environment to the general public. All the more, the program is environment friendly having no adverse environmental effects. Simultaneously, this shall further improve environment by creating sense of responsibility among employed and beneficiaries of the service.

11.3 PACT ANALYSIS

undefined

11.4 ECONOMIC ANALYSIS

11.6 Impact of Delays on Project Cost and Viability

Delay in the implementation of the project will lead to increase in cost and increase financial burden on the Government and general population of Punjab. Since the project is one of the major needs and a long awaited desire of the community, therefore, Government of the Punjab contemplated plan for early execution of Revamping of Emergency Units. The delay will not only deprive the patients of the state of the art facility but also distort the public image of the Government.

11.5 FINANCIAL ANALYSIS

Project Benefits and Analysis

Financial Benefits & Analysis

Tremendous public benefits will be accrued from revamping of Emergency Units:

The Targets of Sustainable Development Goals (SDGs) will be achieved
The Human Development Index of Pakistan (HDI) will improve
Infant Mortality Rate will decrease
Mother Mortality rate will be decreased
The international commitments of Pakistan will be accomplished
Health standard of public will
Better Health Facilities to mother and
Prompt and scientific facility for operation
Rehabilitation of disables and injured
Blindness in this area will be decreased and controlled
Better social and mental health to addict
Provision of better health facilities at doorsteps
Awareness and control for communicable
Survival of heart failure
Social indicators of Pakistan will improve

This will decrease load of patients on teaching hospitals and specialized institutions by promoting physical and mental health. By adopting preventive and Hygienic principles, the number of patients and diseases will decrease. Resultantly budget load of Government for treatment will decrease and saving will be utilized for development programs.

11.1.1 Financial Impact:

In the beginning, It is extremely difficult to put a money value on each life saved by taking/shifting a critically ill patient to the appropriate health facility for treatment. However, the exact amount spent shall be calculated against each patient shifted by analyzing data collected during operations.

11.2 Revenue Generation

Revenue will be generated from:

Indoor fee
Laboratory fees
Diagnostic facility fees
Dental fee
ECG fee
Private room charges
Ambulance charges

From other fees prescribed by Government

12. IMPLEMENTATION SCHEDULE

12.1 IMPLEMENTATION SCHEDULE/GANTT CHART

From September, 2017 to June, 2025

12.2 RESULT BASED MONITORING (RBM) INDICATORS

undefined

12.3 IMPLEMENTATION PLAN

Implementation Schedule

Original Gestation period (From September, 2017 to June, 2019)
Extension in Gestation period for one year with no change in cost & Scope till June 2020.
1st Revised gestation period till June, 2021
2nd Revised gestation period till June, 2023.
3rd Revised gestation period till June, 2025

12.4 M&E PLAN

The Operation team will monitor the progress of the project and will hold regular weekly meeting to review the progress under the supervision of Project Director.

12.5 RISK MITIGATION PLAN

Attached

12.6 PROCUREMENT PLAN

undefined

13. MANAGEMENT STRUCTURE AND MANPOWER REQUIREMENTS

The Organogram of new Health Management Structure is available in PC-I

14. ADDITIONAL PROJECTS / DECISIONS REQUIRED

N/A

15. CERTIFICATE

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15. It is certified that the project titled **"Revamping of THQ Hospital Dinga (3rd Revised)"** has been prepared on the basis of instruction provided by the Planning Commission for the preparation of PC-I for Social Sector projects.

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17. RELATION WITH OTHER PROJECTS