



PC-1

## Revamping of THQ Hospital, Piplan District Mianwali

ORIGINAL APPROVED COST	<b>PKR Million. 288.333/-</b>
ORIGINAL APPROVED GESTATION	<b>72 Months</b> <b>Till June 2025</b>
APPROVAL FORUM	<b>DDSC (DDSC)</b>



## **1. NAME OF THE PROJECT**

Revamping of THQ Hospital, Piplan District Mianwali

## **2. LOCATION OF THE PROJECT**

### **2.1. DISTRICT(S)**

I. MIANWALI

### **2.2. TEHSIL(S)**

I. PIPLAN

## **3. AUTHORITIES RESPONSIBLE FOR**

### **3.1. SPONSORING AGENCY**

- PRIMARY AND SECONDARY HEALTH CARE

### **3.2. EXECUTION AGENCY**

- PRIMARY AND SECONDARY HEALTH CARE

### **3.3. OPERATIONS AND MAINTENANCE AGENCY**

- PRIMARY AND SECONDARY HEALTH CARE

### **3.4. CONCERNED FEDERAL MINISTRY**

- NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION



<b>3</b>	<b>AUTHORITIES RESPONSIBLE</b>	
	3.1 Sponsoring	Government of the Punjab, Primary and Secondary Healthcare Department
	3.2 Execution	PMU for Revamping Program of Primary and Secondary Healthcare Department, District Health Councils and C&W Department.
	3.3 Operation & Maintenance	PMU for Revamping Program of Primary and Secondary Healthcare Department and District Health Authority
	3.4 Concerned Federal Ministry	Ministry of National Health Services, Regulation and Coordination Pakistan



#### 4. PLAN PROVISION

Sr #	Description
1	<b>Source of Funding:</b> Scheme Listed in ADP CFY
2	<b>Proposed Allocation:</b> 0.000
3	<b>GS No:</b> 5251
4	<b>Total Allocation:</b> 0.000
5	<b>Funds Diverted:</b> 0.000
6	<b>Balance Funds:</b> 0.000
7	<b>Comments:</b> Funded out of block provision reflected at G.S No.658 with an allocation of Rs. 1,800 million (Capital = Rs. 1.300 Million & Revenue = Rs. 500 Million).

#### 5. PROJECT OBJECTIVES



## **5. Project objectives and its relationship with Sectorial Objectives and Components**

The Government of Punjab is making strenuous efforts for a better and effective Health Care system. The Defining step in this direction was to recognize the importance of Health Care at Primary & Secondary Levels. As a first step towards better health care at primary and secondary level, the department under the guidance of Government of the Punjab has decided to launch massive revamping of 40 THQ & DHQ Hospitals in the financial year 2016-17 along with revamping of emergencies of 15 selected THQs and emergencies of all Hospitals. In addition to that, Government has assigned the task of revamping of all remaining 85 THQ Hospitals of Punjab during 2017-18. The Project Management Unit, Revamping Program, Primary and Secondary Healthcare Department has started the 2<sup>nd</sup> Phase of the said revamping program in September, 2017.

### **5.1 Background of Primary & Secondary Healthcare Department**

Effective primary and secondary healthcare is particularly important in resource-poor countries. Effective delivery of vaccinations, maternal and child care (MCH) and treatment of common pathologies (such as malaria, gastroenteritis, respiratory tract infections and other vector borne diseases) is essential for the achievement of Sustainable Development Goals (SDGs). Effective diagnostic triage, an organized system of prescription and queue management, an effective and stringent sterilization regime, quality nursing and consultant care, implementation of minimum service delivery standards (MSDS) and delivery of care for chronic pathologies lie at the center for the provision of universal health care at a cost that the community can afford as envisaged in domains established by the 1978 Alma-Ata Declaration of WHO. Primary care serves as the cornerstone for building a strong healthcare system that ensures positive health outcomes and health equity. The deficiencies in quality of care represent neither the failure of professional compassion nor necessarily a lack of resources rather, they result from gaps in knowledge, inappropriate applications of available technology and unstructured planning. Local health care systems in our setup have practically not been able to implement department's objectives. Result is continuous lack of quality improvement to lower health outcomes.

Quality health care is actually provision of health care by timely, skillful application of medical technology in a culturally sensitive manner within the available resource constraints. Eliminating poor quality involves not only giving better care but also eliminating under provision of essential clinical services (system wide microscopy for diagnosing tuberculosis, for example); stopping overuse of some care (prenatal ultrasonography or unnecessary injections, for example); and ending misuse of unneeded services (such as unnecessary hysterectomies or antibiotics for viral infections). A sadly unique feature of quality is that poor quality can obviate all the implied benefits of good access and effective treatment. At its best, poor quality is wasteful and at its worst, it causes actual harm.



Keeping in view this basic essence of primary and secondary health care, The Government of Punjab is dedicated in making strenuous efforts for ensuring a better and effective Health Care system. The Defining step in this direction was to recognize the importance of Health Care at Primary & Secondary Levels. As a first step towards better health care at primary and secondary level, a separate department was created by bifurcating the Health department into two departments Specialized Health Care & Medical Education Department and Primary & Secondary Health Care (P&SH) Department. The principle reason for bifurcation has been to improve governance and service delivery in the spheres of health care across the province. Primary and Secondary Health Care Department has been entrusted the responsibility of primary and secondary level health facilities including preventive health services and Vertical Programs. P&SH Department accordingly has its functional responsibility in respect of 26 District Headquarter Hospitals (DHQs), 129 Tehsil Headquarter Hospitals (THQs), 322 Rural Health Centers (RHCs) and 2,504 Basic Health Units (BHUs). Moreover, specialized programs like Expanded Program for Immunization (EPI), TB Control (DOTS), Hepatitis Control Programs as well as special campaigns such as Dengue Campaign, Polio Eradication Campaigns also fall in purview of the department. The establishments like Director General Health Services (DGHS), Drug Testing Labs (DTLs) and Bio-medical Engineering Workshops also assist the department in discharge of its functions efficiently. Establishment of Internal delivery Unit at Primary and Secondary Health Care Department has been aimed for institutional strengthening and capacity building of Primary and Secondary Health Care Department. Monitoring and follow up remains one of key ingredients for good governance and is at heart of all management models. Therefore, an Internal Delivery Unit, comprising well qualified and experienced persons, is being established within P&SH Department. Internal Delivery Unit shall be manned with qualified and experienced consultants. Internal Delivery Unit shall be responsible for every such task needed to strengthen the PSHD which may range from operational matters to monitoring e.g. tracking pace of all initiatives of the Department through the process such as tracking procurement of medicines by districts, procurement of vaccine by Director EPI, pace of various development schemes and performance of Drug Testing & Bio-mechanical Labs etc.

The basic mandate of Primary & Secondary Health Department is to focus on preventive health care in primary sector along with basic diagnostics and treatment facilities at secondary level. The context is to primarily lessen the load on tertiary care health establishments and to reduce treatment costs. The major challenge for Primary & Secondary Health Department is to boost the confidence of masses and raise the level of trust in the primary health care system. The reality is that most of the health care establishments at secondary level are not currently providing health care services up to the optimal level, owing to a myriad of reasons including heavy patient load, scarcity of resources, human resource constraints and dysfunctional biomedical and allied equipment.

Due to lack of structured planning and monitoring, previous efforts did not materialize into an integrated health care regime, rather these have resulted in



haphazard construction, poor repair and maintenance, lack of basic amenities, absence of waiting areas, substandard diagnostics and therapeutics, shabby outlook and suboptimal level of patient care over all. Such state of affairs has severely jolted level of trust in health care system by common man and hence the patients prefer to visit tertiary level hospitals or even private health facilities for treatment of even very common pathologies. This subsequently has a cascade effect on socioeconomics of common man who has to spend more in shape of travelling from villages to district headquarters and then bearing costs of private treatment, secondly, this has also increased disease load on our tertiary health care establishments.

Keeping in view this importance of primary and secondary health care, the department decided to launch massive revamping program for all DHQs and THQs all over the Punjab.

## **5.2 Project Management Unit (PMU), Primary & Secondary Healthcare Department**

In order to successfully complete the program objectives in the given timeframe, it is imperative to establish a dedicated Program Management Unit (PMU) having technical and administrative expertise and autonomy, as the regular machinery of the department is too busy with the routine work and cannot successfully steer the program. The PMU is responsible for the successful implementation of the Revamping Program through completion of all related projects. After the implementation of all these projects, the Primary & Secondary Healthcare network will be improved. The PMU shall ensure that the DHQ & THQ hospitals have a well-constructed physical infrastructure with vibrant management model for efficient service delivery and improved processes to focus on patient distress in prompt manner. It adheres to Minimum Service Delivery Standards (MSDS) to address the patients' needs in the most efficient and systematic manner.

In this regard, a dedicated team of Project Management Unit (PMU) has been established to execute the project. PMU's office is located at 31-E/1, Shahrah-e-Imam Hussain, Gulberg-III, near Qaddafi stadium, Lahore. It is headed by a Project Director with a committed team comprising of Deputy Project Director, Finance and Administration, ICT), Project Managers, Project Officers, Engineers, supporting administrative and technical staff, experienced and qualified Health consultants., Directors (Operations, Human Resource & Planning and infrastructure, Outsourcing) as well as Procurement Specialist.

## **5.3 Infrastructural Interventions**

The construction of various new blocks of hospital complex is constructed without any proper planning and necessary connection to existing blocks. On the whole, the complete infrastructure of hospital is quite complex and scattered, access to various blocks of hospital is quite inadequate and there is no proper connection or link between different blocks of hospital. In the revamping program of



DHQ and THQ Hospitals, the placement of various facilities of hospitals are re-planned keeping in view the layout of existing blocks for facilitation of patients and some modifications/alterations were proposed in the blocks for necessary link or connection between the blocks.

Major infrastructural interventions can be divided in the following four categories

### **5.3.1 External Development**

### **5.3.2 Internal Development**

### **5.3.3 Medical Infrastructure Development**

### **5.3.4 Emergencies Development**

### **5.3.1 External Development**

#### **5.3.1.1 External Platforms**

In order to improve the communication between blocks, necessary interventions are taken to improve the existing internal metaled road network. Moreover, new internal metaled road network is also designed and proposed to access the blocks of hospital accordingly. Despite the improvement in metaled road network, external platforms except metaled road is also designed and proposed for patients to access the blocks by simply walking among the blocks.

#### **5.3.1.2 Façade Improvement**

In order to improve the aesthetics of hospital, façade uplift with aluminum composite panels with aluminum cladding, false steel structures, façade aluminum windows and aluminum doors are designed in order to give the feel of modern architectural era.

#### **5.3.1.3 Sewerage System**

The most important entity of a hospital lies in its cleanliness. Infrastructural interventions to keep the hospital clean were taken in the form of improvement of sewerage system of the hospital. These interventions include the re designing of sewerage system, construction of new manholes, laying of new sewer lines and connection between trunk sewer and hospital sewer.

#### **5.3.1.4 Landscaping (Horticulture)**

Landscaping in hospital adds aesthetic & beauty to the built environment as well as improves in reducing the pollution. Soft & hard landscape reduces dust particles moment in air, hence contributes in a clean environment. The hours spent



in a hospital can be stressful for patients, staff and visitors. According to research easy access to a natural environment can contribute to stress management and potentially improve health outcomes: physiological studies indicate that 3-5 minutes spent in such Hospital Outdoor Landscape Design environments reduces anger, anxiety and pain and induces relaxation. Research also shows that “positive distractions” can reduce stress and their visual forms include gardens, scenic views and artwork, which play a critical role in modern hospital design: gardens, fountains, and water features provide patients, staff and visitors with restorative experiences of nature. In this regard complete lawns development, placement of benches, dust bins, playing equipment, fruit trees, flower plants, fruit trees and gazebos are proposed in all hospitals under revamping program

#### **5.3.1.5 Water Filtration Plant**

In the modern era, the access to clean water for everyone is becoming rare day by day. Especially in hospitals, the supply of water free from any harmful impurity is one of the most basic needs. To cope up with this problem water filtration system according to the existing nature of water is designed and water filtration plant is proposed accordingly. For ease of patients, drinking water supply network was designed to provide filtered water in wards and in various drinking stations within the hospital building

#### **5.3.1.6 External Electrification**

One of the major hindrances in functionality and ineffectiveness of electro medical equipment and other facilitating electrical appliances is either interrupted power supply or power supply with lesser voltage than required. This problem was solved by providing express line or dual electrical supply in all hospitals under revamping. Despite these two facilities based, on the current and proposed electrical load of hospital new transformers were proposed to step down the voltage to desired level and complete generator backup system was designed and generators along with automatic transfer switches were proposed accordingly. Moreover, to fully lighten up the hospital for proper utilization of all facilities of hospital during the low/no-light hours of the day, external pole lights to lighten up the pathways and garden lights to lighten up the lawns were designed and proposed.

#### **5.3.1.7 Parking and Waiting area**

Non-clinical facilitation of patients and attendants were specially considered in the revamping program. One such facilitation step is designing the parking and waiting areas on basis of daily influx of vehicles and patients/attendants during the



peak hours. Parking and waiting areas on several places of hospital were then proposed according to the design.

#### **5.3.1.8 External Signage**

External signage system is designed including various signage types for complete guidance of patient attendants and to search concerned facility promptly.

### **5.3.2 Internal development**

#### **5.3.2.1 Aesthetic improvement**

In order to improve the aesthetics of hospital wards, corridors, rooms and toilet blocks, flooring and dado design of suitable material in these areas is proposed. Despite of aesthetics, the material of flooring and dado design were chosen to provide ease in cleaning process. For further improvement in aesthetics, paint on exterior and interior part of the hospital, poly-vinyl chloride paneling to conceal the dampness damaged areas and steel cladding of columns are proposed.

#### **5.3.2.2 Ramp and Stretcher improvement**

For hospitals having more than one floor, there is a huge problem of patient transfer with stretcher. This problem is solved by proposing new ramps/stretcher ways where needed. Moreover, in order to further improve the communication between various floors of hospitals improvement of stair cases with hand rail or guard rails is proposed.

#### **5.3.2.3 Seamless flooring and Lead Lining**

To keep high risk areas like Operation theaters, I.C.U, C.C.U, and Gynecology Operation Theater bacteria free is one of the basic medical practices. In the revamping program of hospitals low epoxy paint is proposed in these areas to provide seamless flooring so that the bacterial growth within the grooves can be prevented. Moreover, to make the X-Ray rooms radio-resistant and to keep the patients away from the harm of rays, interventions are taken in X-ray rooms regarding provision of lead lining in walls, ceiling and floor.

Interventions were taken regarding hazardous radiation emitting areas to make them radio-resistant in order to keep patients/attendants away from harmful radiations. These interventions were in the form of provision of lead lining in ceiling, walls and roofs of X-Ray rooms.

#### **5.3.2.4 Aluminum doors and windows**



In order to make sound and heat proof the doors and windows of wards, corridors and major health facilities are proposed as aluminum doors and windows. Which despite of above benefits are also aesthetically pleasing. Corridor wire mesh windows and rolling blinds for windows are proposed in order to invite or stop the day light within the wards according to the requirement. Moreover, existing wooden doors having shabby and dirty look are proposed to be re-polished and washroom doors are proposed to be replaced with PVC doors to make them resistant against water.

#### **5.3.2.5 Improvement of washroom blocks**

The area of hospital which can be dirty at most is its washroom or toilet blocks. To improve the cleanliness of hospital the special interventions were taken regarding the renovation of toilet block of hospital. This renovation includes the re tiling of existing damaged flooring and skirting and addition of water closets etc.

#### **5.3.2.6 Facilitation of attendants and patients**

The facilitation of attendants is also one of the most basic things to be provided in the hospital. The facilitation of attendants contributes towards the facilitation of patients. In order to facilitate the attendants, pantries are designed at that location of hospital where attendants can be effectively facilitated. These pantries include stoves and washing machines. Moreover, it is also very important to educate the patients and attendants regarding the seasonal and general diseases along with its cure and prevention. Installation of LED televisions in various locations of hospitals especially in wards and waiting areas is also proposed in the design in this regard.

#### **5.3.2.7 Furniture and Fixtures**

One more step towards the facilitation of attendants or patients is placement of benches in waiting areas. The most rush positions of hospital are chosen in this regard and placement of benches is designed according to the patient number and flow. In order to improve the efficiency of consultants or doctors, interventions regarding the renovations of doctor or consultant office are designed in this regard. The doctor room furniture is designed for this purpose keeping in view the existing area of room and necessary required equipment. To carry and dispose of the medical and general waste material of hospital, waste bin sets are designed to place at various positions of the hospital. These positions are marked by keeping in view the general circulation of the public and sensitivity of the area.

#### **5.3.2.8 Air Conditioners, Refrigerators and LEDs**



According to the different standards, there is a separate requirement of temperature to control the environment of particular place with respect to the nature of facility. In this regard, air conditioners are proposed according to the required tonnage of the specific area. For better efficiency and performance delivery, cabinet air conditioners are proposed in the wards and other facilities having larger areas. The maintenance and repair services of these air conditioners are outsourced so that uninterrupted performance can be delivered. For further facilitation of patients and attendants, placement of refrigerator is proposed on each nursing counter. These refrigerators are proposed for items requiring specific temperature for storage purposes. LEDs will also be placed at various points to facilitate the patients and attendants.

#### **5.3.2.9 Internal Signage and Paintings**

As described earlier, the information regarding the positions of major health facility especially emergency and labor room etc. is very much essential for any person entering inside the covered area of hospital. For these purposes, different types of signage are proposed including corridor hanging signage, floor map boards, room numbers and room names plaques. For general information duty rooster boards, janitorial station signage, waste bin set signage, emergency exit signage.

Different kinds of paintings are designed according to the nature of area where it is desired to be fixed. These paintings are beneficial in a sense that it improves the aesthetics of hospital and moreover, such painting patterns are designed so that it give the relaxation and soothing feelings to aid in the healing of patients. Moreover, in order to create a healthy, positive, entertaining and friendly environment for interest of children, paintings on children wards is proposed.

#### **5.3.3 Medical Infrastructure Development**

To cope with the emergency condition of clinically serious patient, oxygen supply system is designed by proposing an individual oxygen supply system for each major health facility. This oxygen supply network comprises on copper pipe line, flow meter with bed head units, cylinders and setup and individual central oxygen supply system. The contract of filling of oxygen gas in cylinders is outsourced for uninterrupted oxygen gas supply to the patients.

For patient receiving, information, guidance, appointment or for any other task, separate reception counters are proposed in various blocks so that, all necessary information regarding the block is available on the counter round the clock. In this way, utilization of clinical facilities will be optimized. For indoor patient department, complete facilitation and care of patients admitted in wards is ensured



by proposal of nursing counter in each ward. This nursing counter will be placed or constructed in such a placement that each bed can be monitored by the nurse available.

The design regarding architectural planning of above mentioned facilities are designed according to the patient facilities and architectural planning standards. These designed facilities are then designed in the existing building structure according to the patient flow and sensitivity of facility.

#### **5.3.3.1 Emergency Department:**

All THQS and DHQs are already providing emergency services to critical ill patients. As far as the existing sources including human resources & equipment are not sufficient to fulfill the requirement. Primary and secondary healthcare department is going to take the initiative to improve emergencies of hospitals by providing new equipment and human resource in form of recruitment of doctors, nurses and paramedical staff along with Infrastructure of Causality Department. Ultimate goal of revamping of emergencies is to enhance the quality of medical services to critical ill patient in golden hour to decrease the mortality and morbidity rate in causality department of each hospital.

##### **5.3.3.1.1 General Overview of Emergency Department**

In any hospital, the most important and critical area is its emergency block. Specially, if hospital is situated on a highway where there is a huge flux of rapidly moving traffic which can be a major source of causalities, if patient treatment is not proper. Besides road trauma cases, cardiac cases and burn cases etc. are also more likely to be initially treated in emergency. Proper first aid to patient reduces morbidity and mortality. The emergency department of hospital is a block where in time service delivery is so much essential that delay in proper treatment can cause lot of lives to suffer from serious diseases for rest of their life. In a nutshell, the efficiency and in time service delivery of emergency block depicts the overall efficiency of the hospital.

In order to improve the emergency department and to ensure in time service delivery of the same, special initiatives are being taken in this regard. Infrastructure of emergency department depends a lot on its service delivery and efficiency. An emergency department with all necessary medical and general equipment and equipped with all essential medical facilities but without ineffective and poorly planned infrastructure will never fulfill its need. Conclusively, such infrastructural interventions are planned in this program so that the efficiency of emergency department can be optimized. Some of the following major interventions are listed below:

##### **5.3.3.1.2 Position of Emergency Department**



It is planned that new construction of building should be avoided at most because already existing blocks with no proper utilization are existing in all of the hospitals. The emergency block should be on such a location that the distance between that department and main entrance gate should be minimum with respect to other locations or positions of complex. To fulfill this purpose, that portion of this building block is selected for re planning of emergency department which is most near to the entrance gate. The far positioning of emergency department will result the lost in time for patient during its travelling which can be crucial.

#### **5.3.3.1.3 Access towards the Emergency Department**

The route leading towards the emergency department is important in this aspect that a smooth track and a widened path will be feasible for the movement of vehicle or stretcher. Initiatives are taken in this program for construction of new pathways or renovation of existing ones leading towards the emergency department. Such material of the external platform is selected so that a smooth movement should be observed over it rather than jerks bumps. Moreover, the width of the passage from entrance gate up to emergency department is designed by keeping in view the flux of the vehicles rushing towards the emergency block.

#### **5.3.3.1.4 Medical Infrastructure Emergency:**

The existing emergency department or other block of the hospital according to its access from entrance gate, is designed and re planned according to the above described emergency facilities. The changings or amendments in the existing covered area of the hospital are proposed according space availability. Due to the rush of patients and increased number of minor surgeries performed in the emergency department make it one of the dirtiest department of the hospital. Hence, in this regards it is very much essential to keep the floors of certain area of emergency department bacteria free. Seamless flooring is proposed in this regard to avoid the groves so that the cleaning process can be made easy. Low epoxy paint is designed and proposed in this regard on Minor OT, Gurney area and specialized healthcare unit.

Provision of medical gasses is essential to facilitate the patients suffering from breathing issue due to some disease and ailment. The filling process of oxygen in the cylinders is outsourced to ensure the continuous supply of the oxygen among the beds. The oxygen system comprises on copper pipe, central oxygen supply system for pressure maintenance, oxygen cylinders and flow meter with bed head units.

#### **5.3.3.1.5 General Building Interventions:**

In order to improve the over building condition of emergency blocks following major interventions are taken:

1. Provision of flooring and skirting
2. Painting on interior and exterior side of department



3. Provision of false ceiling
4. Replacement of damaged and renovation of existing wooden doors
5. Provision of aluminum doors and windows
6. Public health work regarding supply of water and gas along with improvement of sewerage system
7. Provision of LED panel lights, ceiling fans, exhaust and wall bracket fans
8. Improvement of existing wiring and distribution including replacement of damaged equipment and proposal of new equipment

#### **5.3.3.2 Monitoring and Quality Assurance (Process Interventions)**

During construction phase, “Construction Supervision” will be carried out by the Procuring Agency (Director Infrastructure) along with Punjab Buildings department (C&W D) who will certify construction activity.

#### **5.3.3.2.1 MSDS (Minimum Service Delivery Standards)**

MSDS are minimum level of services, which the patients and service users have a right to expect. MSDS include minimum package of services, standards of care (level specific) and mandatory requirements/systems for delivery of effective health care services. The World Health Assembly in Alma-Atta in 1978 expressed the need of action to protect and promote the health for all the people of the world. Essential health is to be made universally accessible to individuals and families through their full participation and at a cost that the community and country can afford. MSDS is now being deemed to be of vital importance at Secondary HealthCare level. The THQ hospital provides promotive, preventive, curative, diagnostics, in patients, referral services and also specialist care.

THQ hospitals are supposed to provide basic and comprehensive EmONC. THQ hospital provides referral care to the patients including those referred by the Rural Health Centers, Basic Health Units, Lady Health Workers and other primary care facilities. The District Head Quarters Hospital is located at District headquarters level and serves a population of 1 to 3 million, depending upon the category of the hospital. The THQ hospital provides promotive, preventive, curative, advance diagnostics, inpatient services, advance specialist and referral services. Services package and standards of care at SHC level are also not well defined. Deficient areas include: weak arrangements to deal with non-communicable diseases, mental, geriatric problems and specialized surgical care especially at THQ. There is disproportionate emphasis on maternal and child health services at SHC facilities. Services-package being provided at PHC and SHC are also deficient in terms of Health care providers’ obligations, patients’ rights and obligations.

MSDS umbrella is very vast and it requires a very extensive and planned approach towards, gap analysis, planning, development, implementation,



monitoring and evaluation. MSDS comprises of 10 thematic area, 30 standards and 162 indicators. Government of Punjab has taken an initiative to standardize all hospitals of Punjab in accordance with Punjab Health Care Commission Minimum service delivery standards. PMU team segregated MSDS indicators into various targets and sub-targets to make these targets achievable. Manuals for both clinical and non-clinical specialties are being prepared comprising of departmental organizational plan, criteria for essential human resource, essential equipment, general and specialized SOPs, departmental safety guidelines etc. Standardized Medical Protocols (SMPs) are standard steps to be taken by a health facility during medical or surgical management of a patient. Standard Operating Procedure (SOPs) are detailed description of steps required in performing a task including specifications that must be complied with and are vital to ensure the delivery of these services .It requires literature review, departmental view, facility visits, consultative visits and development of action plan for implementation of MSDS. Effective MSDS implementation requires essential documentation. Documentation is a key for record keeping, monitoring and auditing. For this purpose, registers, forms, displays have to be designed with coding for effective tracking. In addition to this it also requires analysis from field from utilization point of view.

Displays constituting of public serving messages, health related information and general facility related guidelines. In order to monitor effective implementation, compliance monitoring is required to be carried out by field experts which is followed up by further planning to ensure continuous delivery of effective, accessible, continuous and quality services to masses in uninterrupted manner.

MSDS implementation is a complex procedure. Because it requires

1. Capacity building for understanding, development and continuous implementation of MSDS.
2. Ecosystem for establishing its implementation by full cooperation, collaboration, commitment of
3. Continuous monitoring
4. Continuous audit
5. Continuous training, refresher courses with purpose of reinforcement
6. Continuous quality improvement
7. Continuous Strengths, Weaknesses, Opportunities, and Threats (SWOT) analysis and gap identification
8. Continuous strategy making and implementation with backup plan for secondary options.
9. Responsibility designation for clinical and non-clinical procedures and activities.
10. Effective utilization, calibration and maintenance of equipment with record maintenance and their audit
11. Establishment of plans, implementation, analysis of gaps with alternate planning regarding fire evacuation plan, hospital infectional control plan, hospital operational and



strategic plans, disaster plan both internal (partial / complete) and external .

### **The PDSA cycle**

1. Developing a plan to test the change (Plan),
2. Carrying out the test (Do),
3. Observing and learning from the consequences (Study), and
4. Determining what modifications should be made to the test (Act).
5. Monitoring effective load sharing of Human resource and equipment within hospitals.
6. Addition of new HR/ rationalization on requirement of MSDS indicator compliance for effective departmental organization and their planned trainings by MPDD, UHS ETC
7. Standard optimization of Standard operating procedures and methods for their effective adoption by hospital human resource.
8. We have also extended our MSDS implementation in 20 more departments such as dentistry, ICU, CCU, Dialysis, mortuary, burn unit, physiotherapy, orthopedics, medicine, nursing, paedes, ophthalmology, derma, TB, urology, patient transfer system, store and purchase, audit and accounts, procurement, planning etc. We are also in process of preparing manuals, SOPS, plans, universal forms, and universal registers with universal tracking system of record.
9. We have developed an application for continuous monitoring of MSDS compliance.

Health managers are considered essential at both the strategic and operational levels of health systems. To gain an initial understanding of the management workforce for service deliver. Every health system desires managers who are competent and have the knowledge, skills and demeanor to be effective. The performance of health services managers will depend in part on how certain standard support systems function. Even good managers will have problems if procedures for running finances, staff, etc., are not working well. Functional systems should have clear rules and regulations, good guides and forms, effective monitoring and supervision and appropriate support staff, e.g. account staff, supplies and information staff and secretarial support A health manager is supposed to be competent in planning, budgeting, financial management systems , personnel management systems, including performance management , procurement and distribution systems for drugs and other commodities , information management and monitoring systems , systems for managing assets and other logistics, infrastructure and transport. Support systems help to ensure uniformity in management practices and ensure that management and administrative systems function and get results.

### **5.3.3.3 Laboratory**



To improve the quality of medical care of patients, primary and secondary Healthcare Department has decided to improve the Laboratory in THQ hospitals. Majority of patients are suffering problems some time life threatening phases due to delay in diagnosis and treatment according to diagnosis in case of lack of laboratory in vicinity.

#### **5.3.3.4 X-Ray**

To improve the quality of medical care of patients, primary and secondary Healthcare Department has decided to improve the Radiology unit in THQ hospitals. Majority of patients are suffering problems some time life threatening phases due to delay in diagnosis and treatment according to diagnosis in case of lack of Radiology unit in vicinity. A healthy human being enables not only nutrition of the physical body but also enhances social interaction and promotes self-esteem and feelings of self-esteem and feelings of wellbeing. The radiology equipment serves as a “window “to the patient treatment regarding the body.

#### **5.3.3.5 CCU**

Understanding these ground realities Primary and Secondary Healthcare Department, Government of the Punjab has decided to establish coronary care units (CCU) in THQ hospitals as a part of its Revamping Program. This will improve the quality of healthcare and timely provision of life saving treatment will be possible to large number of patients. A coronary care unit (CCU) is a special department of a hospital or health care facility that provide coronary care to patients. Coronary care units cater to patients with severe and life-threatening cardiac illnesses and which require constant, close monitoring and support from specialized equipment and medications in order to ensure normal bodily functions.

Coronary care units are staffed by highly trained doctors and nurses who specialize in caring for cardiac patients. They are also distinguished from normal hospital wards by a higher staff-to-patient ratio and access to advanced medical resources and equipment that are not routinely available elsewhere. Common conditions that are treated within CCUs including angina, myocardial infection, cardiac arrhythmia, cardiac shock etc. Patients may be transferred directly to coronary care unit from an emergency department or from a ward if they rapidly deteriorate, and immediately require cardiac care treatment.

#### **5.3.3.6 Dialysis Unit**

Chronic kidney disease is now a significant public health problem worldwide. Chronic kidney disease globally affects almost 10 % of general population with Incidence in prevalence of disease are still rising especially in



developing countries .The rise in chronic kidney disease is by aging of the populations and growing problems of obesity, diabetes, high blood pressure and cardiovascular diseases.

Tehsil head Quarter Hospital (THQ) serve large catchment populations of the district and provide a range of specialist care in addition to basic outpatient and inpatient services. Patient who are in need of dialysis, are referred to tertiary care hospital due to non-availability or insufficient number of dialysis machines. Patient's condition not only deteriorate but also compromise the effectiveness of life saving intervention due to approaching to other cites or to costly private setups of dialysis. Primary and Secondary Healthcare Department has decided to establish & strengthening already existing 5 bedded dialysis unit at THQ hospitals. This will improve the quality of healthcare and timely provision of life saving treatment will be possible to large number of patients.

Dialysis unit is a special department of a hospital or health care facility that provides a lifesaving support to patients with chronic renal disease along with pre-existing diseases like diabetes, hypertension, ischemic heart disease to ensure normal bodily functions. Dialysis units are staffed by highly trained doctors, dialysis technicians and dialysis nurses who have done specialized training in caring for such patients. Patients are usually admitted from out door and often from emergency and registered for their timing and schedule of dialysis because these patients are given regular appointments twice or thrice a week as per defined by nephrologist/physician.

#### **5.3.3.7 Labor Rooms/Nurseries**

To improve the quality of medical care of patients, primary and secondary Healthcare Department has decided to improve the Labor Rooms/Nursery unit in THQ hospitals.

#### **5.3.3.8 Operation Theater**

To improve the quality of medical care of patients, primary and secondary Healthcare Department has decided to improve the Operation Theater in THQ hospitals. Majority of patients are suffering problems some time life threatening phases due to delay in treatment according to diagnosis in case of lack of Operation Theater in vicinity.

#### **5.3.3.9 Orthopedic unit**

To improve the quality of medical care of patients, primary and secondary Healthcare Department has decided to improve the orthopedic unit in THQ



hospitals. Majority of patients are suffering problems some time life threatening phases due to delay in diagnosis and treatment according to diagnosis in case of lack of orthopedic unit in vicinity.

#### **5.3.3.10 Gynecology Department**

To improve the quality of medical care of patients, primary and secondary Healthcare Department has decided to improve the gynecology unit in THQ hospitals. Majority of patients are suffering problems some time life threatening phases due to delay in diagnosis and treatment according to diagnosis in case of lack of gynecology unit in vicinity.

#### **5.3.3.11 Surgical Unit**

To improve the quality of medical care of patients, primary and secondary Healthcare Department has decided to improve the surgical unit in THQ hospitals. Majority of patients are suffering problems some time life threatening phases due to delay in diagnosis and treatment according to diagnosis in case of lack of surgical unit in vicinity.

#### **5.3.3.12 Intensive Care Unit (ICU)**

Tehsil Headquarter Hospitals (THQ) serve catchment populations of the whole Tehsil (0.5-1 million) and provide a range of specialist care in addition to basic outpatient and inpatient services. They typically have about 80 to 150 beds and a broad range of specialized services including surgery, medicine, paediatrics, obstetrics, gynaecology, ENT, ophthalmology, orthopaedics, urology, neurosurgery etc. Patient who are in need of intensive care are usually referred to tertiary care hospital but due to long distance they had to travel and time consumed on road due to heavy traffic and other unavoidable circumstance ,patient's condition not only deteriorate but also compromise the effectiveness of life saving intervention. Understanding these ground realities Primary and Secondary Healthcare Department, Government of the Punjab has decided to establish intensive care units (ICU) in THQ hospitals as a part of its Annual Development Plan. This will improve the quality of healthcare and timely provision of life saving treatment will be possible to large number of patients.

Primary and Secondary Healthcare Revamping programme (PSHRP) is the initiative by the Chief Minister of Punjab to strengthen the healthcare delivery system in the province Acquisition of licenses for all THQ Hospital by developing and implementing uniform set of standard Operating procedures (SOPs) & standard medical protocol (SMP) for compliance to MSDS of PHC is planned as a part of PSHRP.



An **intensive care unit (ICU)** is a special department of a hospital or health care facility that provides intensive treatment medicine. Intensive care units cater to patients with severe and life-threatening illnesses and injuries, which require constant, close monitoring and support from specialized equipment and medications in order to ensure normal bodily functions. Intensive care units are staffed by highly trained doctors and nurses who specialize in caring for critically ill patients. They are also distinguished from normal hospital wards by a higher staff-to-patient ratio and access to advanced medical resources and equipment that are not routinely available elsewhere. Common conditions that are treated within ICUs include ARDS, trauma, multiple organ failure and sepsis. Patients may be transferred directly to an intensive care unit from an emergency department if required, or from a ward if they rapidly deteriorate, or immediately after surgery if the surgery is very invasive and the patient is at high risk of complications.

#### **5.3.3.13 Mortuary Unit**

To improve the quality of medical care of patients, primary and secondary Healthcare Department has decided to improve the mortuary unit in THQ hospitals. Postmortem or autopsy is a part of medico legal investigation into a death which is conducted by a judicial medical officer. Realizing the problems countered medico legal process focusing on following important areas;

1. Improving quality and motivation levels of human resource conducting medico legal Examination.
2. Improve methods to collect and preserve samples so that so that these may best be available for further forensic analysis.
3. Improving physical infrastructure at tehsil level to provide enabling environment for better conduct of medico legal cases including improvement in state of mortuaries at tehsil level.
4. Improvement in legal framework including improved forms.

#### **5.3.3.14 Dental Unit**

To improve the quality of medical care of patients, primary and secondary Healthcare Department has decided to improve the dental unit in THQ hospitals. Majority of patients are suffering problems some time life threatening phases due to delay in diagnosis and treatment according to diagnosis in case of lack of dental unit in vicinity.

#### **5.3.3.15 Physiotherapy Unit (33 THQ Hospitals)**

To improve the quality of medical care of patients, primary and secondary Healthcare Department has decided to improve the physiotherapy unit in all THQ hospitals. Majority of patients are suffering problems some time life threatening



phases due to delay in diagnosis and treatment according to diagnosis in case of lack of physiotherapy unit in vicinity.

1. Physiotherapy is a “science of healing and art of caring”. It pertains to the clinical examination, evaluation, assessment, diagnosis and treatment of musculoskeletal, Neurological, Cardio-Vascular and Respiratory systems ‘functional disorders including symptoms of pain, edema, and physiological, structural and psychosomatic ailments. It deals with methods of treatment based on movement, manual therapy, physical agents, and therapeutics modalities to relieve the pain and other complications. Hence, Physical therapy covers basic parameters of healing sciences i.e. preventive, promotive, diagnostic, rehabilitative, and curative.
2. Physiotherapy practice has a very long history and a modern clinical practice is heavily reliant on research and evidence based practice. The Primary and Secondary Healthcare Department Government of Punjab attests to this commitment by adopting and promoting the Standards of Practice for Physiotherapy.

### **Importance of Physiotherapy and Rehabilitation department**

1. Physiotherapy provides services to individuals and populations to develop maintain and restore maximum movement and functional ability throughout the lifespan. This includes providing services in circumstances where movement and function are threatened by aging, injury, disease or environmental factors. Functional movement is central to what it means to be healthy.
2. Physiotherapy is concerned with identifying and maximizing quality of life and movement potential within the spheres of promotion, prevention, treatment/intervention, habilitation and rehabilitation. This encompasses physical, psychological, emotional, and social wellbeing. Physiotherapy involves the interaction between physical therapist, patients/clients, other health professionals, families, care givers, and communities in a process where movement potential is assessed and goals are agreed upon, using knowledge and skills unique to physical therapists.
3. The proposed project entails setting up a Physiotherapy and Rehabilitation Department. Being one of the major players in human service sector, rehabilitation Departments provide a wide range of services relating to physical impairments and disabilities of all age groups. These services range from assessment, evaluation, diagnosis, treatment and plan of care of individuals, from newborns to the very oldest, who have medical problems or other health-related conditions that limit their abilities to move and perform functional activities in their daily lives. These services will be provided by qualified Physiotherapists Consultants. Our consultants



examine each individual and develop a plan using treatment techniques to promote the ability to move, reduce pain, restore function, and prevent disability. In addition, our doctor work with individuals to prevent the loss of mobility before it occurs by developing fitness- and wellness-oriented programs for healthier and more active lifestyles. The proposed Physiotherapy and Rehabilitation Department will provide all these services under one roof.

### **Opportunity Rationale**

Due to vast media exposure over past few years, women, as well as men, have become more conscious about their health especially youngsters. In Pakistan, Rehabilitation Clinics and Fitness Centers have grown over the years. It is easy to open GP clinic as space and skill requirement is very basic. But a Rehabilitation clinic provides more professional services with qualified staff including Physiotherapy doctors and experienced support staff and therefore, requires more planning and arrangement. Quite a few Physiotherapy and Rehabilitation Departments have opened in Lahore, Islamabad, Karachi and other relatively larger cities of Pakistan, which are catering to the demand of the people, but still there is a lot of unfulfilled demand as can be judged from excessive rush at the existing Physiotherapy Departments. The patient's ratio and problems with musculoskeletal disorders and neurological disorders are same in the tehsils and districts levels of Punjab. The business is service-oriented and carries large potential for serving poor people due to its unique nature and uncontrolled spreading of joints and muscles, and neurological problems, especially in the areas where our THQ Hospitals are located. There is lot of potential in this domain, especially for those who are committed to providing quality service.

### **5.3.3.16 Queue Management System (QMS)**

OPD in THQ has enormous patient load, due to the only big public sector serving hospital in Tehsils. At the moment the ticket system is prevailing but there is no mechanism to handle that ticket and assign number to the ticket and its being issued in manual format. This will also create dependency on the person issuing the ticket. After getting the tickets, patient will be provided with no guidance on where to go and when his term will come to meet the doctor and get the required service. This will create confusion and delayed service delivery. On the other hand it will waste lots of time on the end of doctor and patient as patient and doctor has no direct liaison with each other. Moreover, patient will again have to be dependent on some person to check that either doctor is free or any patient sitting in his facility. Here again, human intervention and dependency will come into play.

This project basically aims to remove all the human related dependency till the patient reach the doctors. Moreover, it also includes, recording basic information



for a patient and guiding him to the doctors room from registration count to triage without any dependency on hospital staff. This will improve the transparency as per the vision of good governance and serve the patient in an efficient and transparent manner. This will also help the patient in estimating that time estimate till his term which will give him relief and more belief on the fair system. On the other hand doctor will always have an idea that how many patients will be in queue and give him direct liaison with the patient sitting outside.

The need of queue management system is evident in hospital from the fact of lack of proper mechanism of patient queue management at OPD's, human resource deficiency and non-functional equipment. The Implementation of Queue Management System will provide and streamline Patient Queue Management at OPD with Ticket Generation and Display of Numbers on the counters. This will help in maintaining the queue on First IN First OUT (FIFO) basis. The system will also provide the information counter to the general public to educate them in the use of queue management system and short description of the process. After implementation of this system, the incoming patient will be guided in a manner to get the service on his turn without any dependency or interference of an external resource. All will be handled in an automated way with patient are being served at their turn.

The system manages the patients load, organizes the patient's queues in an adequate manner and gives them the ease in waiting area; and they will be examined gracefully by doctors at their turn. Basic information of the patient is also linked with its ticket, being taken at the first counter. This will help established a unique ID against each patient. This will also lead to the establishment of Electronic Medical Record. The Process flow of Queue Management System at THQ is given as follows:

There are 25 counters at THQ level including basic registration counter, triage counter, consultant office and hospital pharmacy. There is one ticketing machine with a bifurcation of male, female and old age person. The ticket will be issued to the relevant category accordingly. After receiving the ticket the said number will be blinked on male, female and old age counter. The person will move to that counter where he will be asked about his basic details which will be entered in the basic registration form software linked with QMS and that specific token / ticket number. He will also be asked about the disease and accordingly the relevant consultant / specialty area e.g. pediatrics, ophthalmology etc. after registering, he will take the printout and give the slip to patient / attendant along with its token number.



The basic fee of OPD will be received at the registration counter and accounted for in the basic registration software linked with QMS. The same token number will be displayed on the triage counter where his vitals will be taken and written on the same registration slip available with the patient. Now, keeping in view the specialty area the token number will be displayed on the relevant consultant office and he will be checked by relevant consultant. The consultant than diagnosed the medicine or either to admit it after his examination. In case of medicine he will be sent to hospital pharmacy where again the same ticket number will be displayed. There have to be an option available with the doctor to either redirect him to the hospital pharmacy or other (medical tests, referred to IPD). On displaying the same token number at pharmacy counter the patient will move to pharmacy counter along with his token number and registration slip and take prescribed medicine. Patient will be disposed from that window and process of QMS will be completed. There will be no entry in the basic registration software on the counters of triage, doctor at the moment. Detail of equipment is attached.

The process described above for THQ will be implemented. The important constraints for the systems are:

1. Same token number will be used at all the counters and patient will be getting the ticket from ticketing machine only once at the time of entry.
2. QMS will cater for missed, skipped or delayed patient at any counter.
3. There will be two LED displayed at different location in the waiting area to guide patients about the process details and to display token number along with announcement in URDU.
4. The gap between each display panel from ticketing machine to pharmacy can be customized according to requirement e.g. 5, 10, 30, 60 seconds etc.

#### **5.3.3.17 Electronic Medical Record (EMR)**

Establishment of network infrastructure, establishing a central data center, connectivity of different building through fiber, are also the major components of the revamping project in terms of ICT. This will including provision of networking point at all nursing stations and important areas where entries regarding patients' needs to be made e.g. Radiology/Pathology, Indoor, outdoor etc. This will serve as backbone to implement the Electronic Medical Record System in the Hospital which has the key feature of generating Unique Medical Record Number for each patient.



This MR number will serve as an identity for patients during their treatment, retrieval of records and for decision making.

EMR will also be able to log the patient for treatment being provided to him in different areas of hospital i.e. OPD, Pathology, Radiology, Surgery, Indoor, etc. and their integration. This will be achieved by entering the relevant information at each department against specific MR number of a patient in the Customized / Purpose build software (EMR) for these public healthcare facilities.

This entry of MR number against each patient in hospital will build a large database for patient and relevant diseases. This will help in analysis disease / epidemic prevention and better patient care through retrieval of patient history and proper diagnoses at physician end. Implementation of patient registration, Record keeping, physical queue management, E-prescription, supporting IT interventions for EMR and medicine dispensation. Detail of equipment is attached.

#### **5.3.3.18 Video Surveillance through CCTVs**

Installation of network based CCTV cameras is an important module in the ICT part of revamping project. Scope of this component is to install 60 to 80 cameras in each hospitals at important location i.e. entry, exit, OPD, waiting areas, Parking for surveillance and security purposes. This will also serve as major input to the security services by Outsourced Security Company in the hospitals. Moreover, there will be small scale central control room at each hospital to monitor the allocated locations where the cameras have been installed. This system will also have the facility to record the video for 15 days for all the cameras so that recording of specific duration can be produced on demand. This will also have the facility of central control room which has the capacity to access the camera of THQ hospitals and to view and monitor the area of specific camera within specific hospital at any given time. Therefore, it will establish a centralized surveillance and security mechanism for these 85 public sector healthcare facilities. Detail of equipment is attached.

#### **5.3.3.19 Medicine Store**

To improve the quality of medical care of patients, primary and secondary Healthcare Department has decided to improve the medicine store in THQ hospitals.

#### **5.3.3.20 Day Care Center**

On-site (or near-site) child care would lead to improve workplace satisfaction by allowing employers more frequent contact with their children,



reducing stress and anxiety over scheduling, and potentially providing financial benefit to the hospital. Therefore, P&SH Department has decided to establish the Day Care Center at every THQ Hospital. The Medical Superintendent of the concerned hospital will be the overall in-charge of the Day Care Center.

#### **5.4 Out Sourcing of Non Clinical Services**

It was planned to provide Outsourcing of following Non-clinical services through development Budget later on decided to shift to non-development Budget as per the decision of progress review meeting chaired by the Chairman P&D Board dated 01-01-2018 w.e.f. 30-06-2018:-

1. Janitorial services
2. Laundry services (On hold)
3. MEPG Services
4. CT scan
5. Security

##### **5.4.1 Janitorial services**

These services include cleaning of hospitals and its roads and ROW areas. Internal cleaning comprises of complete cleaning along with washrooms cleanliness and material for these services such as hand wash/sanitizer. The Outsourcing is hereby designed keeping in view the sizes of areas assigned to each sanitary worker along with condition and nature of service. Human resources are planned after measuring the total area of hospital, built up area excluding the areas of horticultural land and residential buildings. The workers shall work in three shifts in a day. Half of the total strength of sanitary workers shall work in morning shift due to patients load in OPD. The concerned sanitary work company is bound to provide cleaning services materials and their refilling as and when required.

The companies providing janitorial services will be required to provide quality janitorial services, complete their personnel strength on daily basis which will be ensured through biometric attendance. Also, the companies will be subject to pecuniary penalties by hospital authorities if services provided are not according to the contracts.

##### **5.4.2 Laundry Services**

Different models were being applied by the hospital administrations individually which were not properly catering the basic requirement of washing and disinfection of different items used for hospitals. This model includes the initial procurement of different daily use items such as three different colors bed sheets and pillow covers and are to be changed thrice a day. Moreover, the concerned company must provide washing and cleaning services of bed sheets, pillow covers, blankets along with covers, apparels/OT clothes.



#### **5.4.3 MEPG Services**

The service of the hospitals is suffering badly due to improper functionality of the existing electrical and mechanical equipment which arises due to lack of maintenance. This model satisfies the need of proper maintenance plan which comprises of regular visits of technicians for looking after of electrical and mechanical equipment and accessories. Outsourcing company will be responsible for immediate response and above mentioned services.

#### **5.4.4 CT Scan Services**

CT Scan Services in selected Hospitals of Punjab are also being undertaken as a component of Government's decision to revamp all Secondary Healthcare. The objective of this initiative is to provide high quality CT Scan Services to widely scattered population of low socio-economic groups at their door steps. It will ensure provision of satisfactory diagnose infections, muscle disorders, and bone fractures. The imaging technique of CT Scan can help doctor to study the blood vessels and other internal structures and assess the extent of internal injuries and internal bleeding.

#### **5.4.5 Security**

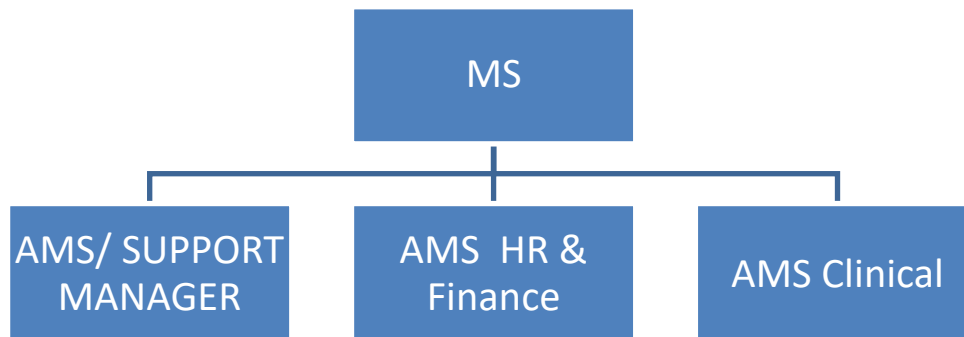
The outsourcing model is designed due to non-provision of security arrangements and improper parking in different areas of premises of hospital. This model consists of guards who shall work in two shifts to provide security and surveillance for complete premises of hospital excluding residential areas. The devices required for this service to operate are arms, walkie talkie, Base set per unit and torch etc.

#### **5.6 HR & Management Interventions Structure**

HR Interventions can be broadly classified into introduction of New Management Structure (NMS) staff.



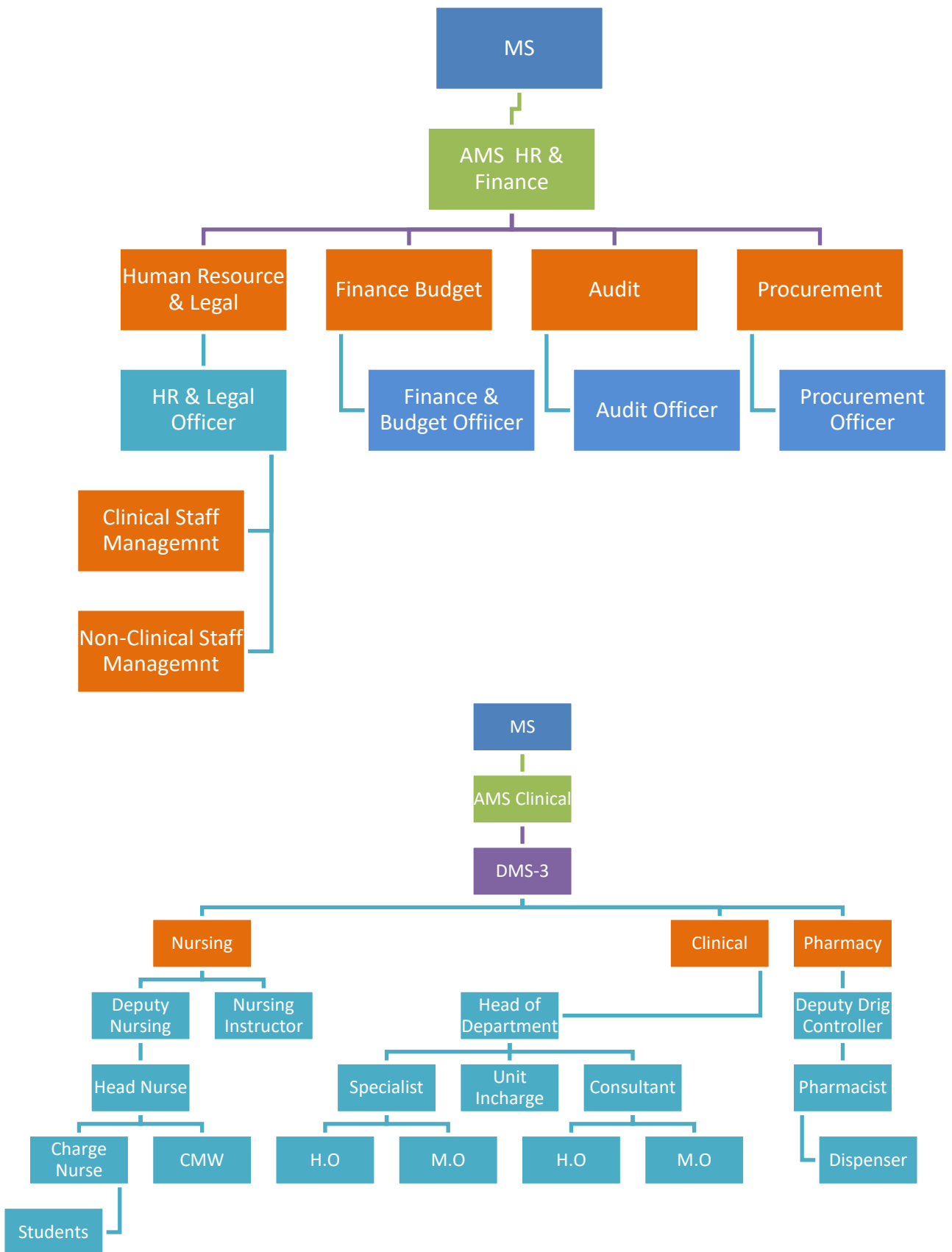
## New Organogram of Hospital



### MS

- AMS/ SUPPORT MANAGER
  - IT/Data Analysis
  - IT/ Statistical Officer
    - 4 Data Entry Operators
- Admin
  - Admin Officer
    - 4 Monitors
    - Security
    - Transport
    - Parking
    - Janitorial
    - Canteen
    - External House Keeping
    - Civil Works
    - Technical works
    - Electrical Works
    - Internal House Keeping
    - Laundry
    - Stores & Supplies







#### **5.6.1 Non Clinical HR Interventions (Human Resource (HR) Plan Management Structure)**

Institution will run under the administrative control of Medical Superintendent, who will control this with the collaboration and cooperation of 3 Additional Medical Superintendents including AMS (Admin), AMS (HR & Budget) and AMS (clinical), 3 Deputy Medical Superintendents (morning, evening and night) will be reporting to AMS Clinical. Each clinical facility will be further controlled by head of concerned department and 6 administrative posts of HR & Legal Officer, IT/Static Officer, Budget & Account Officer, Admin Officer, Procurement Officer and Audit Officer will be provided as supporting hands for AMS Admin and AMS HR & Budget for smooth execution of hospital tasks.

#### **Responsibilities / Job Descriptions, Eligibility & Financial Implications for Management Structure of Hospital**

##### **5.6.2.1 Medical Superintendent**

Shall be overall responsible for all the affairs of the Hospital

##### **5.6.2.2 AMS Admin.**

Shall be responsible for following functions in addition to his own duties:

1. General administration
2. IT/Data analysis/statistics keeping (biometric machines, etc.).
3. In case of outsourced interventions like QMS/EMR he shall be responsible for enforcement of contract and in case of violation shall ensure action has been taken as envisaged in the contract.
4. He shall be responsible for entry of data on Citizen Feedback Model.
5. He shall be responsible for ensuring collection of report of actions taken on CFM reports and entry of that on CFM.
6. He shall be responsible for implementation of any IT related initiative in the hospital.
7. He shall be responsible for better record keeping of hospital
8. He shall devise and implement systems for better record keeping of hospital



9. He shall ensure generation of all types of reports/information required of hospital by District Government/P&SHD/any other authorized Public agency

### **New Management Structure (NMS)**

In place of the clerical positions, the P&SH Department has introduced a New Management Structure (NMS), in all District and Tehsil Headquarters Hospitals. The officers recruited as a part of the NMS have a minimum of 16 years of education. Their minimum qualification is MBA / B.Sc. Engineering / M.Com / Pharm-D / M.Cs / LLB / MPA / CA Inter / ACCA / ACMA / Master Degree or equivalent in relevant field etc. Their recruitments were undertaken through a competitive process by a third party testing service.

#### **5.6.2.3 Admin Officer**

Shall be responsible for general administrative affairs of hospital along with following functions:

1. Security
2. Transport
3. Parking
4. Janitorial
5. External housekeeping
6. Electrical works
7. Internal housekeeping
8. Laundry
9. Stores & supplies

In case these functions have been outsourced, he shall be responsible for enforcement of these contracts and shall ensure that penalties are imposed in case of violation of contract. In case he fails to enforce contract and the outsourced function is not performed at par as per contract and penalties have not been imposed he shall be liable for non-action. Moreover, only reporting of violation of contract shall not suffice but he has to ensure follow up till the penalty has been imposed and action as envisaged in contract in case of violation has been taken.

#### **Eligibility Criteria**

1. Minimum qualification Masters' degree in Economics/ Public Administration/ Finance/ MBA Finance/Administration or equivalent from HEC recognized University



2. Minimum 2 years post degree experience of administration (Additional credit may be given for hospital administration/ Public sector administration of similar nature)

#### **5.6.2.4 Human Resource Officer**

Shall be responsible for following:

1. Issuance of monthly Duty rosters & special duty rosters of Eid, Muhurram etc. of all clinical & non-clinical staff in hospital
2. Issuance of Transfer/postings orders within hospital
3. Taking of joining from new incumbents and charge relieving orders of relinquishing officials
4. File maintenance of all employees of hospital
5. Record of all enquires of employees of hospital
6. Leave record of employees
7. Adjustment of officials on duty during leave of concerned employee
8. Litigation/ legal issues of hospital (shall ensure all court cases are well attended and all legal matters of hospital are well taken care of)
9. Any other HR related function assigned by MS/AMS

#### **Eligibility Criteria**

1. Minimum qualification Masters' degree in Economics/ Public Administration/ Finance/ MBA HR/Management/ Finance/Administration or equivalent from HEC recognized University
2. Minimum 1 year post degree experience of administration (Additional credit may be given for hospital administration/Public sector experience of similar nature)

#### **5.6.2.5 IT/Statistical Officer**

He shall be responsible for IT support for all IT interventions in the hospital.

He shall be in liaison with HISDU, P&SHD for proper reflection of hospital record on HISDU dashboard. In case there is any discrepancy or error he shall resolve the issue. Moreover, he shall be responsible for functionality of all IT equipment.

#### **Eligibility Criteria**



1. Minimum qualification Masters' degree in Computer Science or equivalent from HEC recognized University
2. 2 years post degree experience of IT/Data analysis(Additional credit may be given for similar assignment experience)

#### **5.6.2.6 Finance & Budget Officer**

Shall be responsible for following:

1. Handling of all financial matters of hospital
2. Petty cash handling
3. Preparation of budget
4. Budget review
5. Maintenance of accounts and record
6. Any other function assigned by AMR HR & Finance/MS/P&SHD

##### **Eigibility Criteria**

1. Minimum qualification Masters' degree in Finance/ MBA Finance or equivalent from HEC recognized University (Additional credit may be given to Charter accountant/ACCA)
2. Minimum 2 years post degree experience of Finance, Accounts & Budget (Additional credit may be given for Public sector experience of similar nature)

#### **5.6.2.7 Procurement Officer**

Shall be responsible for following functions:

1. Procurement of all kinds for hospital
2. Shall be in liaison with P&SHD for procurements being conducted
3. Any other function assigned by AMS HR & Finance /MS/P&SHD

##### **Eigibility Criteria**

1. Minimum qualification Masters' degree in Finance/ MBA Finance or equivalent from HEC recognized University
2. 2 years post degree experience of procurement (Additional credit may be given for public sector experience of procurement)

#### **5.6.2.8 Quality Assurance Officer**



He shall be responsible for quality of all things in the hospital.

**Eligible Criteria**

1. Masters in Total Quality Management / Masters in Public Health/ Masters in Health Administration/ Masters in Hospital Management / Masters in Biochemistry / Biotechnology / Molecular Biology / Microbiology from an HEC recognized University or equivalent.

OR

16 years education along with Post graduate diploma in Total Quality Management/ Post graduate diploma in Health Safety and Environmental Management System / Post graduate diploma in Healthcare and Hospital Management / Quality Assurance or equivalent.

2. Minimum 1 Year post degree relevant experience.

**5.6.2.9 Logistics Officer**

He shall be responsible for Supply Chain, logistics, fleet, warehousing and inventory management, clearing and forwarding in the hospital.

**Eligible Criteria**

1. M.Sc. Supply Chain Management/ MBA or Equivalent.
2. One year experience in Supply Chain, logistics, fleet, warehousing and inventory management, clearing and forwarding.

**5.6.2.10 Data Entry Operators (DEO)**

Four Data entry operators shall help IT officer in dispensation of his responsibilities.

**Eligible Criteria**

1. Minimum qualification BA / B.Sc / B.COM / BCS or equivalent from HEC recognized University. In case of BA/B.COM candidate must have six months computer course / Diploma.



2. Proficient in MS Word/ MS Excel/ MS Power point (additional credit may be given for additional relevant certified computer courses)
3. 1 years post degree relevant experience

#### **5.6.2.11 Assistant Admin Officer**

Shall be responsible for general administrative affairs of hospital and assist the admin officer.

#### **Eligibility Criteria**

1. Minimum qualification Masters' degree in Social Sciences/Economics/ Public Administration/ Finance/ MBA Finance/Administration or equivalent from HEC recognized University
2. Minimum 2 years post degree experience of administration (Additional credit may be given for hospital administration/ Public sector administration of similar nature).

### **5.7 HR for QMS and MSDS and Day Care Center.**

#### **5.7.1.1 QMS Supervisor / Information Desk Officer**

Shall be responsible whole QMS networking

#### **Eligible Criteria**

1. M.Sc. (Comp. Engineering, Electronics, Electrical Engineering, IT, Telecommunication, Com. Science, Software Engineering, MCS), BCS (Comp. Engineering, Electronics, Electrical Engineering, IT, Telecommunication, Com. Science, Software Engineering, MBA, BBA, MPA, IT related 16 years Education.
2. Experience in the field of Software/Hardware/Network/DATA Quality Assurance, IT projects, IT enabled organizations, CCTV Control Room monitoring, Call Centre, Networking, Software Development will be considered as an added advantage during interview process.
3. Excellent communication Skill (Urdu, English) and IQ level
4. Age Limit of 21-28 years for Male & 21-30 years for Female
5. Typing Speed: 30WPM.

#### **5.7.1.2 Computer Operators**



Eight Computer operators shall help QMS Supervisor in dispensation of his responsibilities.

#### **Eligible Criteria**

1. Minimum qualification 14 year or Masters' degree from HEC recognized University
2. Proficient in MS Word/ MS Excel/ MS Power point (additional credit may be given for additional relevant certified computer courses)
3. 35 Word per Minute. Excellent communication in English and Urdu.

### **5.7.2 Consultants (MSDS) Implementation & Clinical Audit**

#### **Eligible Criteria**

1. MBBS & Masters in Public Health, or equivalent qualification.
2. The consultant must have 10 years of hands on experience of third party validation, clinical audit of hospitals, Minimum Service Delivery Standards (MSDSs) implementation / hand holding; Report Writing; working knowledge of international best practices in hospital management will be preferred. Proficiency in MS Office is must. Must have strong communication skills.

#### **5.7.2.1 Terms of Reference (TORs) for Consultants Minimum Service Delivery Standards (MSDS) Implementation & Clinical Audit**

Government of the Punjab, Primary and Secondary Healthcare Department (P&SHD) is implementing multiple initiatives to improve the quality of healthcare at DHQ/THQ level across the province. One of the initiatives is Primary and Secondary Healthcare Revamping program which is being implemented by the Project Management Unit (PMU). Currently PMU is also involved in the standardization of quality of care at facility level through uniform set of Standard Operating Procedures (SOPs) & Standard Medical Protocols (SMPs) for compliance. The department intends to make all DHQs and THQ hospitals of Punjab as MSDS compliant which have been devised by Punjab Healthcare Commission.

Punjab Healthcare Commission was established under the PHC Act 2010 as an autonomous regulatory body for health sector; with the purpose of improving the quality, safety and efficiency of healthcare service delivery for all Public and Private Healthcare Establishments (including Allopaths, Homeopaths and Tibbs) in the province of Punjab. The Punjab Healthcare Commission has developed



Minimum Service Delivery Standards (MSDS) for all hospitals to improve the quality of healthcare services all over the Punjab. All Healthcare Establishments are required to implement MSDS to acquire a License to deliver healthcare services in Punjab.

This standardization effort will not only ensure availability of minimum services delivery standards (MSDS), SOPs, SMPs at all levels, but also the other essential inputs for functioning of systems and processes to ensure the smooth and safe delivery of quality healthcare services. These will also create conducive working environment for healthcare providers.

#### **5.7.2.2 Objectives**

The objective of this assignment is to implement & check all SOPs, SMPs, Minimum Service Delivery Standards (MSDS) & conduct clinical audit for 125 DHQ/THQ hospitals. Furthermore, the consultant will also monitor ongoing multiple trainings at DHQ/THQ hospitals.

#### **5.7.2.3 Scope of Work**

1. Develop policy & strategy for clinical audit of 125 hospitals.
2. Develop detailed clinical audit plan, with expected deliverables from hospitals. 360 degrees clinical audit.
3. Visit DHQ/THQ hospitals, to assess MSDS implementation and detailed report generation with short coming & highlight areas of improvement.
4. Review SOPs, SMPs & ISO Standards in hospitals to identify non-compliance.
5. Visit DHQ/THQ hospitals to implement clinical audit as per devised strategy, as well as monitoring and implementing MSDS standards.
6. Prepare detailed visit reports of clinical short comings; and suggest, and implement improvement plan.
7. Monitoring & auditing of patient referral system, detailed report on error and recommendations on rectification of errors.
8. Visit DHQ/THQ hospitals to implement clinical audit as per devised strategy, as well as monitoring and implementing MSDS standards.
9. Prepare detailed visit reports of clinical short comings; and suggest, and implement improvement plan.
10. Monitoring & auditing of patient referral system, detailed report on error and recommendations on rectification of errors.
11. Monitoring and evaluation of multiple trainings imparted at DHQ/THQ hospitals.
12. Any other relevant task assigned by Project Director/Director Quality Assurance / Project Manager.

#### **5.7.2.4 Reporting Arrangements**



- The Consultant (MSDS & Clinical Audit) will report to the Project Director/Director Quality Assurance/Senior Project Manager, P&SHD

#### **5.7.2.5 Duration of Assignment**

- The duration of assignment will initially be for THREE MONTHS / 120 DAYS which will be extendable subject to satisfactory performance.

#### **5.7.2.6 Outputs / Key Deliverables**

- Study/desk review the relevant Minimum Service Delivery Standards (MSDS) prescribed by PHC & ISO Standards, train the hospital staff/monitor/facilitate their implementation.
- Study/desk review the existing Standard Operating Procedures (SOPs), train the hospital staff/monitor/facilitate their implementation and suggest improvements where necessary.
- Study/desk review the existing SMPs, train the hospital staff/monitor/facilitate their implementation and suggest improvements where necessary.
- Conduct hospital visits of 125 DHQ/THQ hospitals (each DHQ hospital to be visited monthly & each THQ hospital every three months).
- Conduct formal hospital survey for confirming the implementation of MSDS on the relevant Scoring Matrix.
- Submit detailed report of each hospital visit on a standard format prescribed for the purpose.
- Conduct a system, process analysis with special emphasis on clinical audit and submission of detailed report accordingly.

#### **5.7.2.7 Remunerations**

- The consultant will be paid amount of Rs. **4500-6500/- per day** with no other benefits.
- All logistics will be arranged/reimbursed by PMU for field visits (accommodation, refreshments etc).

#### **5.7.2.8 Terms of Payment**

- Consultant will be paid on monthly basis throughout the contract period.

### **5.7.3 HR for Day Care Center**

#### **5.7.3.1 Manager Day Care Center (DCC)**

Shall be responsible for general administrative affairs of DCC.

#### **Eligibility Criteria**



1. Minimum qualification Masters' degree in Economics/ Public Administration/ Finance/ MBA Finance/Administration or equivalent from HEC recognized University
2. Minimum 2 years post degree experience of administration (Additional credit may be given for hospital administration/ Public sector administration of similar nature)

#### **5.7.3.2 Montessori Trained Teacher**

Shall be responsible for basic education of children.

##### **Eligibility Criteria**

1. Minimum qualification BA/BSC or equivalent from HEC recognized University along with B.Ed.
2. Minimum 1 years post degree experience of teaching (Additional credit may be given for Public sector teaching of similar nature)

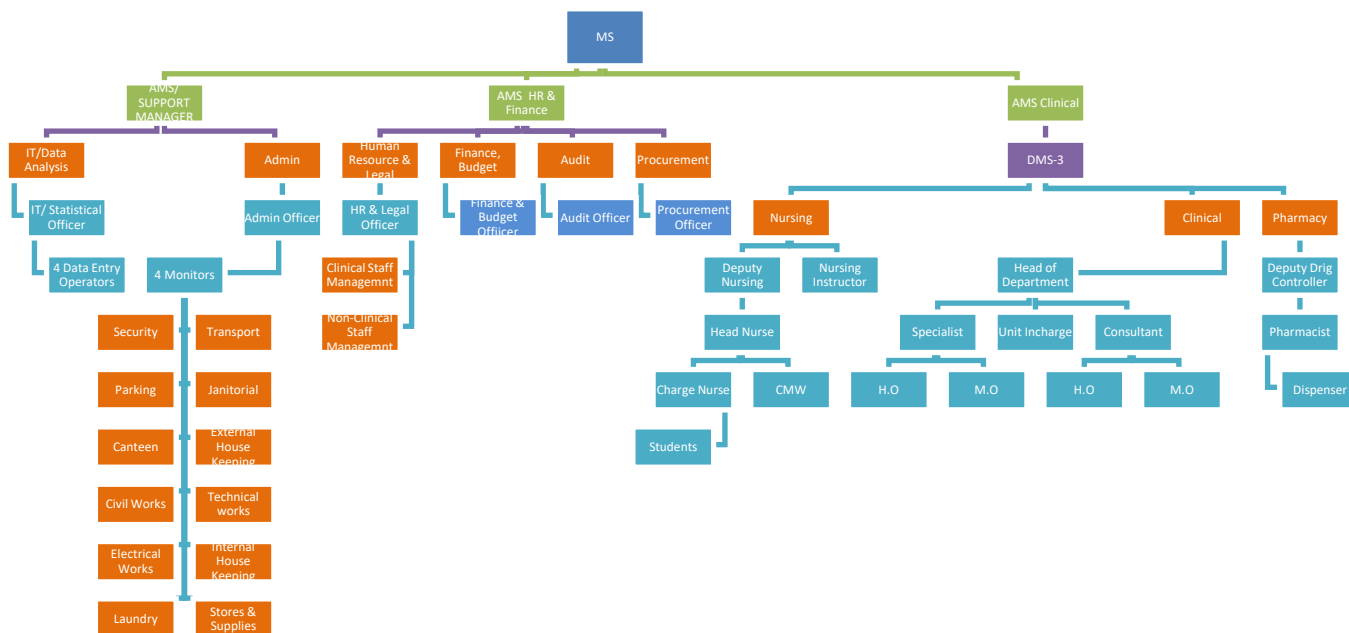
#### **5.7.3.3 Attendant / Care Giver**

Shall be responsible for special care of the children.

##### **Eligibility Criteria**

Minimum qualification Matric or equivalent alongwith diploma in relevant field





The Planning & Development Board vide letter No.12(24)PO(COORD-II)P&D/2022 dated 14-07-2022 has informed that revised standard pay package were discussed and approved by the 83<sup>rd</sup> PDWP meeting held on 28-06-2022 under the chairmanship of Chairman P&D Board for all ADP funded Project posts of Department /Organizations working in Government of the Punjab:

<b><u>Project Pay Scale (PPS)</u></b>	<b><u>Revised Project Pay Scales (Permissible Range) (PKR)</u></b>	<b><u>Annual Increment Up to % age</u></b>
PPS-1	28,000 --- 44,800	10
PPS-2	35,000 --56,000	10
PPS-3	43,750 -- 70,000	10
PPS-4	52,500 -- 84,000	10
PPS-5	70,000 --112000	10
PPS-6	105,000 -- 172,200	8
PPS-7	157,500 --258,300	8
PPS-8	218,750--358,750	8
PPS-9	306,250--502,250	8



PPS-10	437,500--700,000	5
PPS-11	612,500-- 980,000	5
PPS-12	875,000 --1,400,000	5

In view of the above the Pay package of NMS staff has been revised. Financial Implications of New Management Structure Model based on revised Standard Pay Package (PPS) approved by the 83<sup>rd</sup> PDWP meeting held on 28-06-2022:

Name of Post	No. of Employees	Original Pay package approved		Revised Pay package	
		Per Month Salary	Salary for One Year	Per Month Salary	Salary for One Year
Admin Officer	1	80,000	960,000	105,000	1,260,000
Human Resource Officer	1	80,000	960,000	105,000	1,260,000
IT/Statistical Officer	1	80,000	960,000	105,000	1,260,000
Finance & Budget Officer	1	80,000	960,000	105,000	1,260,000
Procurement Officer	1	80,000	960,000	105,000	1,260,000
Quality Assurance Officer	1	80,000	960,000	105,000	1,260,000
Logistics Officer	1	80,000	960,000	105,000	1,260,000
Data Entry Operator (DEO)	2	35,000	840,000	44,000	1,056,000
Assistant admin Officer	2	50,000	1,200,000	70,000	1,680,000
<b>Total</b>	<b>11</b>		<b>8,760,000</b>	<b>849,000</b>	<b>11,556,000</b>

### **5.8 Other Initiatives:**

There are many other initiatives which government plans to undertake in order to improve healthcare services in the province. These include:

- Rehabilitation of Emergency Ward
- Fixture of Benches
- Addition of Bracket Fans/Water Coolers/LCDs with signage
- Supply of Laboratory/ Equipment/USG/ECG etc.
- CCU Improvement
- Installation of Water filtration plants
- Replacement of Bed sheets/Pillows/Matresses
- Installation of Transformers/Dual Connection
- Improvement of Labor rooms/Nurseries



- Maintenance and replacement of Air-conditioners through Outsourcing
- Blood Bank improvement
- Installation of CCTV Cameras
- Installation of Basic Fire-fighting Equipment
- Up gradation of Pharmacy and medicine Store
- Improvement of Internal Roads and laying of Tough pavers
- External Development
- Rehabilitation of Hepatitis/T.B Control

The PMU is essential to deliver the project end-item within budget and time limitations, in accordance with technical specifications, and, when specified, in fulfillment of project objectives.

## **5.9 Patient Management Protocol**

### **5.9.1 Emergency:**

1. Initial reception and computerization of data, issuance of medical record number and preparation of record file.
2. Patients seen by C.M.O. initial assessment (brief history and physical examination) is entered on the emergency slip/file initial treatment is started.
3. C.M.O calls the medical officer / house officer of the relevant department who takes on of the following action:-
  - i. Discharges the patient from emergency department after the patient is stabilized (himself or after consultation).
  - ii. Returns the patient in emergency department and inform the consultant or call such patient is either discharged after some time i.e. 2 hours of admitted later on
  - iii. Patient is straight way admitted by the medical officer himself or in consultation with the consultant
4. A separate record is maintained by each department. Each patient discusses at the morning meeting and any pitfalls are any pitfalls are corrected.
5. The patient who is admitted is again entered into the computer in the ward, complete history and physical examination is carried out and relevant lab & radiological investigations are ordered. (If not already done in the emergency department).



6. The definitive management is either started by the medical officer himself or in consultation with the consultant. (Telephone or physically). The patient is prepared for surgery if required.
7. At the evening round of the ward, the patients admitted throughout the day (Through OPD or emergency) are seen by the specialist. Appropriate changes in the management are carried out.
8. During the night, medical officer & house officer will be on duty and they will remain in contact with consultant.
9. In the morning round all the new admissions and old patients are thoroughly discussed management / treatment changed, surgery ordered or discharge ordered.
10. The discharge certificate is either prepared by the house officer or medical officer. If prepared by the house officer, it is countersigned by the medical officer

Appropriate changes are made in the computer record after discharge. The file is sent to the central record.

#### **5.9.2 O.P.D:**

1. After the initial registration and issuance of computerized number patient is sent to the relevant medical officer with the OPD slip/file.
2. The medical officer / house officer of the relevant department performs the initial assessment. The medical officer himself advises the treatment / investigation or refers the patients to the specialist or admits the patient.
3. After admission. The same routine is followed which has been mentioned in the case of admission through emergency.

#### **5.9.3 Death or End of Life Management.**

1. The decision regarding resuscitation is made at the initial stages by the medical officer / house officer or specialist in consultation with the patient himself and / attendants.
2. The DNR (Do not resuscitate) patients are only seen by the medical officer/ hose officer at the time of death.
3. For the patients to be resuscitated, a special code (blue code) is declared when patient go onto cardiac or the terminal events.
4. The policy for very sick / terminal and dying patients is formulated at the hospital administration level and appropriate modifications are decided in the relevant department for each patient.



5. Every death is discussed weekly at the mortality committee at the department and at the hospital level cleared by the Medical Superintendent.

#### **5.9.4 Inventory Control System**

The stock keeping and issuance of such items shall also be controlled and monitored through closer supervision and checks and balance system built in the software. The stock and expense of durable and consumable items will be kept in the system and also as hard copies. The main stores computers will be linked with the sub stores computers through networking. The areas like emergency. Outpatient department, Indoor registration desks, Laboratory and Radiology Department, ICUs, etc., will have linkages with the main and sub stores to know about:-

1. Stock in hand of various items
2. New receipt of these items
3. The items which have been issued to other departments
4. The Items which are not available
5. The expenditure incurred on the purchase.

The budget and details of account shall be linked with the financial control system.

#### **5.9.5 Project Monitoring Committee**

A Project Monitoring Committee is proposed hereby as under to monitor the project regarding Revamping of THQ Hospital:

- |    |                                  |                    |
|----|----------------------------------|--------------------|
| 1. | Deputy Commissioner              | (Chairman)         |
| 2. | District Monitoring Officer      | (Member)           |
| 3. | Executive Engineer Buildings     | (Member)           |
| 4. | Assistant Commissioner Concerned | (Member)           |
| 5. | MS THQ Hospital                  | (Secretary/Member) |

The committee will monitor the progress of the project and will hold regular weekly meeting to review the progress.

#### **5.10 Relationship with Sectoral Objectives**

The Government of the Punjab, Primary & Secondary Healthcare Department is in the process of undertaking number of initiatives to improve health care delivery system in the province. The Government of the Punjab is firmly committed to provide health care services at the doorstep of the community through integrated approach. A number of projects to improve emergency health care service particularly targeting on the promptness and quality have been



initiated. Although major focus is on disease prevention and health promotion strategies by providing specialist health care services to victims of various diseases in the patients is one of the top most priority. The instant project will be a major wing to health department with line departments.

Mainly the linkage with social welfare and human empowerment, labour and manpower, Education Department, Special Education, Home of the project will be in a vibrant environment in the holistic manner. The scope of the project itself aims to establish horizontal linkage with all the stakeholders through multi-sectorial approach. The health care facilities and ongoing services provided in the hospital will seek strength and viability from its linkage and public ownership.



## **6. DESCRIPTION AND JUSTIFICATION OF PROJECT**

### **6.1 JUSTIFICATION OF PROJECT**

attached



## **1. Description, Justification and Technical Parameters**

The scheme has been estimated on face of the factual basic requirements and if needed, alterations and has been quoted in this PC-I. The Population of Tehsil Piplan District Mianwali is more than 0.563 million. The area of the THQ Hospital Piplan District Mianwali is 311,559 SFT land.

### **6.1 Description and Justification**

The Project Management Unit, Revamping Program, Primary and Secondary Healthcare Department planned to start the 2<sup>nd</sup> Phase of the said revamping program. The instant PC-I is also meant for provision of requisite biomedical and non-biomedical equipment, Electricity, Furniture & Fixture, Signage, HR and outsourcing of services for THQ Piplan District Mianwali.

Revamping of THQ Piplan District Mianwali constitutes of value addition in all major domains of the hospital including improvement of Civil infrastructure, addition of water filtration plant facility, value addition in Emergency ward and making the health facility more equipped with modern bio-medical equipment. State of the art furniture and fixtures complemented by interior and exterior decors are also part of this revamping project backed by the thought of dedicated express line of electricity to ensure smooth operations of hospitals will bring the modern health facilities in healthy and comfortable environment at the door step of masses. Introduction of new model of outsourcing of laundry services to ensure provision of neat and clean bed sheets, pillow covers, blankets etc. round the clock is also a part of this project. Fool proof security and adequate cleanliness measures of whole health facility are also proposed in this PC-I.

Civil work component will be carried out through C&W Department instead of District Health Authority for this hospital. Value addition in Emergency block is proposed in four domains i.e. Triage, Minor O.T, Specialized care room and emergency ward. Addition of Water Filtration Plant facility where it is not available as unclean or polluted water is devastating for human health. A key consideration was made while selecting furniture and its compatibility with hospital grade cleaners, detergents and disinfectants. Signage is an effective interface between the user and intended facility. Effective signage promotes the healthcare facility in a patient friendly manner. Access is an important part of quality of care. A crucial aspect for patient satisfaction is their comfort levels with the facility itself i.e. a person's ease in navigating a facility, and the timeliness in receiving care. Clear and proper signage at strategic points helps patients in reaching their destination without losing much of their valuable time and saves lot of their efforts in unnecessary enquiring from persons. In this regard, the Equipment of Emergency, Bio-Medical, Non-Bio-Medical, Electricity, Signage, Janitorial, Security, Laundry, Maintenance of Generator and Horticulture have been added as per actual requirement of the Hospital. The Equipment of MSDS, IT, Furniture Fixture, Day Care Center, HR, Medical Gases, Cafeteria are fixed in all hospitals as per yardstick



established by P& SH Department. Prior to initiation of this exercise standardization of required facilities was done by committee of experts in P & SH Department and on the basis of it, gaps were identified which would be covered under this PC-I.

### **Justification for 3<sup>rd</sup> Revision of PC-I**

1. Originally the Civil work component of the scheme was planned to be executed by the Health Council of the concerned District Health Authority based on cost estimates prepared by the Infrastructure Wing of PMU and approved by the DDSC. Accordingly, funds of Rs.3, Rs.5 and Rs.10 million were provided during FY 2017-18 for the execution of work as per parameters provided to these THQ Hospitals. However, no reasonable revamping civil work was carried out and hence did not fulfil the requirement and the objectives of the Revamping Program. Now P&SHD has decided to carry out further revamping of Civil work through Communication and Works Department Punjab to accomplish the uniformity of THQ Hospitals with already revamped hospitals of Phase-I. Hence the Rough Cost Estimates of the Punjab Buildings Department has been included in the civil work cost of this scheme.
2. Primary & Secondary Healthcare Department (P&SHD) made a decision to shift all the clerical posts in DHQ / THQ hospitals of Punjab to District Health Authorities as per notification dated 24<sup>th</sup> October, 2017. This administrative decision was taken due to a multiplicity of reasons which were adversely affecting healthcare service delivery in the hospitals. Primarily, these clerical posts were not specialized in any particular field, and therefore, the HR hired against these posts were generalized to the extent that they were not able to perform functions of Hospitals and Health Specific tasks that any medical administration should ideally perform. Additionally, public complaints against the clerical staff on issues such as behavior, performance created an environment of malfeasance in all hospitals. In place of the clerical positions, the Department introduced a New Management Structure (NMS), in all District and Tehsil Headquarters Hospitals. The officers/officials recruited as a part of the NMS have a minimum of 16 years of education. Introduction of New Management Structures (NMS) across all secondary hospitals in the Punjab, has allowed for the overall efficiency of District and Tehsil Headquarters Hospitals. In each Tehsil Headquarter Hospital HR under MNS has been provided for smooth running of the health services. Pay Package for NMS Staff was never been revised since 2017-18, therefore it was decided to approach the P&D Department for revision of Pay package. The PDWP approved revised pay page in its meeting held on 08-02-2022 based on PPS approved in 60<sup>th</sup> PDWP meeting as under: -



Name of Posts	60 <sup>th</sup> PDWP Meeting		
	PPS Assigned	Permissible Range (PKR) & Annual increment	Approved Pay Package
HR & Legal Officer, IT & Statistical Officer, Admin Officer, Procurement Officer, Finance & Budget Officer, Logistics Officer, Quality Assurance Officer, Audit Officer and Biomedical Engineer	PPS-6	75,000-105,000 (8% annual incr.)	75,000
Assistant Admin Officer	PPS-5	50,000-75,000 (10% annual incr.)	50,000
Data Entry Operator	PPS-3	35,000-55,000 (10% annual incr.)	35,000

Now the Planning & Development Board vide letter No.12(24)PO(COORD-II)P&D/2022 dated 14-07-2022 has informed that revised standard pay package were discussed and approved by the 83<sup>rd</sup> PDWP meeting held on 28-06-2022 under the chairmanship of Chairman P&D Board for all ADP funded Project posts of Department /Organizations working in Government of the Punjab. Therefore, the revised Pay Package has been incorporated in the revised PC-I.

3. As the gestation period of the PC-I till 30.06.2023, therefore, the cost of NMS has been revised for smooth running of the Tehsil Headquarter Hospitals and hence PC-I has been proposed till 30- 06-2025.
4. Infrastructure team has conducted the Joint visits with the team of C&W Department. During the field visits, few alterations were recommended by the technical teams which have been incorporated in the Revised Rough Cost Estimates of the subject scheme and have been attached with the PC-I along with comparative statement. Therefore, Civil works component cost has been increased from Rs. 39.296 million to Rs. 45.813 million due to few changes in the scope and MRS rates (2<sup>nd</sup> Bi-annual 2022).



**85 THQ Hospitals covered under the Program:**

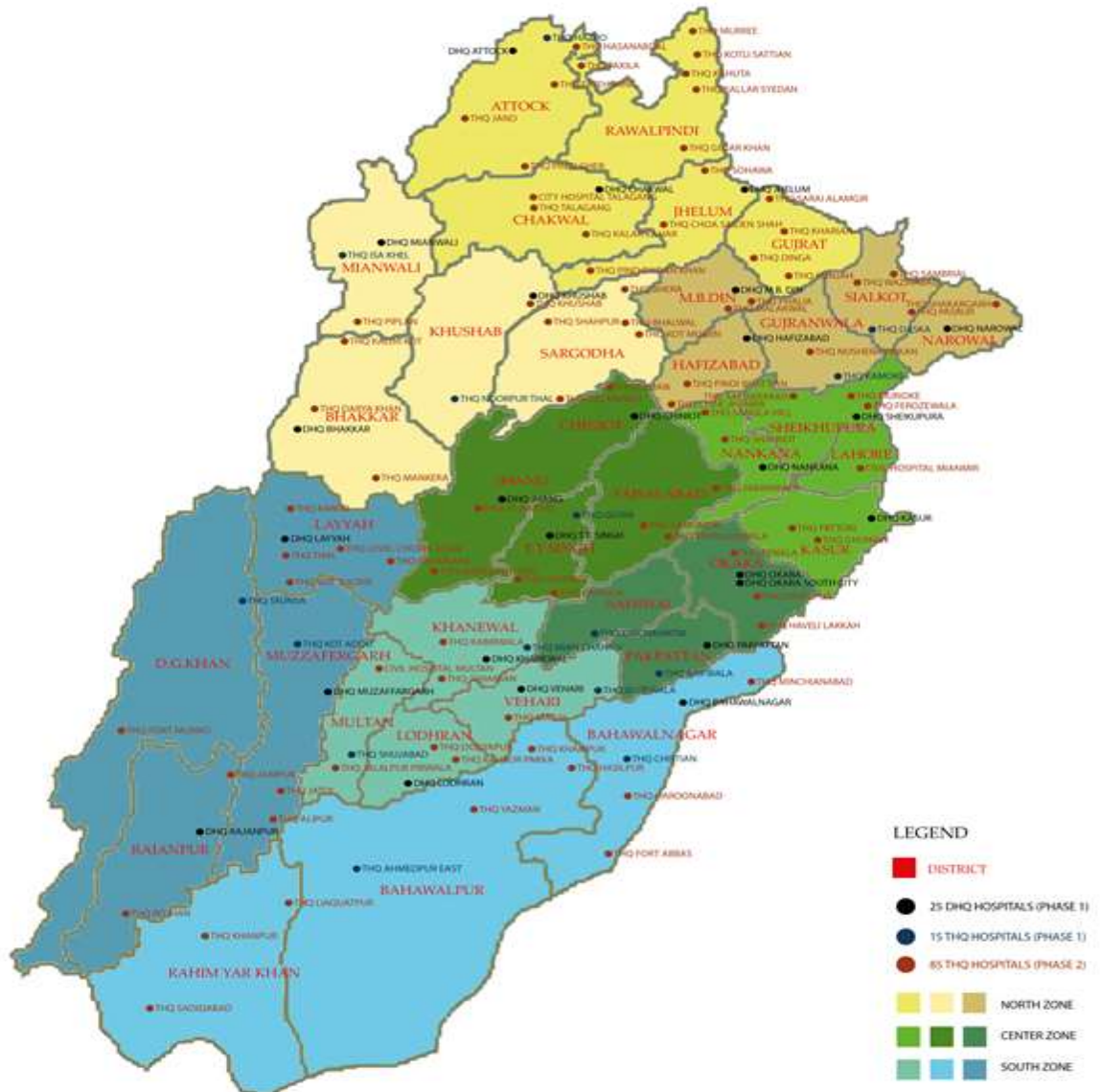
The location map of the 85 THQ hospitals that will be taken up for rehabilitation in this program is given below:



PROJECT MANAGEMENT UNIT  
PRIMARY & SECONDARY HEALTHCARE DEPARTMENT



LOCATION OF DHQ AND THQ HOSPITALS IN PUNJAB





## **6.2 SECTORAL SPECIFIC INFORMATION**

Social Sectors, Health Department



## 7. CAPITAL COST ESTIMATES

**Financial Components:** Revenue  
**Cost Center:**OTHERS- (OTHERS)  
**Fund Center (Controlling):**N/A

**Grant Number:**Development - (PC22036)  
**LO NO:**LO17010575  
**A/C To be Credited:**SDA

PKR Million

S r #	Object Code	2019-2020		2020-2021		2021-2022		2022-2023		2023-2024		2024-2025	
		Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign
1	A05270-To Others	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	A12403-Other Buildings	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total</b>		<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**Financial Components:** Capital  
**Cost Center:**OTHERS- (OTHERS)  
**Fund Center (Controlling):**LE4203

**Grant Number:**Government Buildings - (PC12042)  
**LO NO:**LO22010051  
**A/C To be Credited:**Account-I

PKR Million

S r #	Object Code	2019-2020		2020-2021		2021-2022		2022-2023		2023-2024		2024-2025	
		Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign
1	A12403-Other Buildings	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	A05270-To Others	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000



<b>Total</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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## Abstract of Cost

Name of THQ Hospital	THQ Piplan														
Scope of work	Cost in million														
	Original			1st Revised			2nd Revised			3rd Revised			4th Revised		
	Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
<b>Capital component</b>															
Internal Development	0.000	15.847	15.847	0.000	15.847	15.847	30.866	5.000	35.866	30.866	5.000	35.866	30.736	5.000	35.736
External Development	0.000	4.143	4.143	0.000	4.143	4.143	5.721	0.000	5.721	5.721	0.000	5.721	15.077	0.000	15.077
Water filtration plant	0.000	5.600	5.600	0.000	5.600	5.600	2.709	0.000	2.709	2.709	0.000	2.709	0.000	0.000	0.000
<b>Total Capital Component</b>	<b>0.000</b>	<b>25.590</b>	<b>25.590</b>	<b>0.000</b>	<b>25.590</b>	<b>25.590</b>	<b>39.296</b>	<b>5.000</b>	<b>44.296</b>	<b>39.296</b>	<b>5.000</b>	<b>44.296</b>	<b>45.813</b>	<b>5.000</b>	<b>50.813</b>
Emergency	0.000	18.440	18.440	0.000	18.440	18.440	0.000	24.903	24.903	0.000	25.736	25.736	0.000	25.956	25.956
MSDS	0.000	8.647	8.647	0.000	8.647	8.647	0.000	9.654	9.654	0.000	9.654	9.654	0.000	9.878	9.878
Med. Machinery and Equipment	0.000	47.245	47.245	0.000	47.245	47.245	0.000	61.946	61.946	0.000	63.818	63.818	0.000	65.826	65.826
Electricity	0.000	11.563	11.563	0.000	11.563	11.563	0.000	18.375	18.375	0.000	18.375	18.375	0.000	31.375	31.375
IT & QMS & Surveillance	0.000	14.515	14.515	0.000	14.515	14.515	0.000	16.715	16.715	0.000	19.540	19.540	0.000	19.540	19.540
Furniture and Fixtures	0.000	13.504	13.504	0.000	13.504	13.504	0.000	13.504	13.504	0.000	16.618	16.618	0.000	20.039	20.039
Interior and Exterior decorations/ Signage	0.000	3.066	3.066	0.000	3.066	3.066	0.000	4.271	4.271	0.000	4.271	4.271	0.000	4.271	4.271
Day Care Center	0.000	1.600	1.600	0.000	1.600	1.600	0.000	1.600	1.600	0.000	1.600	1.600	0.000	1.600	1.600
Human resource (HR) plan	0.000	17.220	17.220	0.000	17.220	17.220	0.000	39.040	39.040	0.000	39.040	39.040	0.000	56.986	56.986
LC Deficit during procurement (currency fluctuation)								2.049	2.049		2.049	2.049		2.049	2.049
<b>Total Revenue component</b>	<b>0.000</b>	<b>135.800</b>	<b>135.800</b>	<b>0.000</b>	<b>135.800</b>	<b>135.800</b>	<b>0.000</b>	<b>192.057</b>	<b>192.057</b>	<b>0.000</b>	<b>200.702</b>	<b>200.702</b>	<b>0.000</b>	<b>237.520</b>	<b>237.520</b>
<b>Outsourcing component</b>															
Janitorial Services	0.000	13.333	13.333	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Security and Parking services	0.000	6.370	6.370	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Laundry Services	0.000	2.400	2.400	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Maintenance (Generator)	0.000	1.920	1.920	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MEP	0.000	3.685	3.685	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Medical Gases	0.000	1.304	1.304	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Cafeteria	0.000	6.743	6.743	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Horticulture services	0.000	5.666	5.666	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total outsourcing cost</b>	<b>0.000</b>	<b>41.422</b>	<b>41.422</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total</b>	<b>0.000</b>	<b>202.812</b>	<b>202.812</b>	<b>0.000</b>	<b>161.390</b>	<b>161.390</b>	<b>39.296</b>	<b>197.057</b>	<b>236.353</b>	<b>39.296</b>	<b>205.702</b>	<b>244.998</b>	<b>45.813</b>	<b>242.520</b>	<b>288.333</b>
<b>Contingency (1%) only on Civil Component</b>	0.000	0.256	0.256	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Third party monitoring (TPM) (2%)</b>	0.000	4.056	4.056	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total</b>	<b>0.000</b>	<b>207.124</b>	<b>207.124</b>	<b>0.000</b>	<b>161.390</b>	<b>161.390</b>	<b>39.296</b>	<b>197.057</b>	<b>236.353</b>	<b>39.296</b>	<b>205.702</b>	<b>244.998</b>	<b>45.813</b>	<b>242.520</b>	<b>288.333</b>



## Emergency Equipment

			Original				1st Revised				2nd Revised				3rd Revised				4th Revised			
Sr. No.	Area	ITEM DESCRIPTION	Yard Stick	Required Quantity (T=4+S=0+E=4)	Actual Unit Price	Actual Total Cost(Rs)	Yard Stick	Required Quantity (T=4+S=0+E=4)	Actual Unit Price	Actual Total Cost(Rs)	Yard Stick	Required Quantity (T=4+S=0+E=4)	Actual Unit Price	Actual Total Cost(Rs)	Yard Stick	Required Quantity (T=4+S=0+E=4)	Actual Unit Price	Actual Total Cost(Rs)	Yard Stick	Required Quantity (T=4+S=0+E=4)	Actual Unit Price	Actual Total Cost(Rs)
1	Reception Area	Table	0		99,750	-	0		99,750	-	0		99,750	-	0		99,750	-	0		99,750	-
2		Chairs	0		26,775	-	0		26,775	-	0		26,775	-	0		26,775	-	0		26,775	-
3		Computer Data Entry With Printer	1	1	141,750	141,750	1	1	141,750	141,750	1	1	141,750	141,750	1	1	195,000	195,000	1	1	195,000	195,000
4		3	Table (2.5 X 4)*(N)	0	0	101,850	-	0	0	101,850	-	0	0	101,850	-	0	0	101,850	-	0	0	101,850
5	4	Chairs *(N)	0	0	26,775	-	0	0	26,775	-	0	0	26,775	-	0	0	26,775	-	0	0	26,775	-
6		B.p apparatus wall type*(N)	3	4	15,750	63,000	3	4	15,750	63,000	3	4	30,000	120,000	3	4	30,000	120,000	3	4	30,000	120,000
7		Gurney WITH FOOT STEP*(N)	3	4	420,000	1,680,000	3	4	420,000	1,680,000	3	4	460,000	1,840,000	3	4	460,000	1,840,000	3	4	460,000	1,840,000
8		Mercury B.P apparatus*(N)	2	3	33,600	100,800	2	3	33,600	100,800	2	3	36,000	108,000	2	3	36,000	108,000	2	3	36,000	108,000
9		Laryngoscope paed's & adult each*(N)	2	3	10,500	31,500	2	3	10,500	31,500	2	3	12,000	36,000	2	3	12,000	36,000	2	3	12,000	36,000
10	Triage area	Diagnostic set*(N)	1	2	45,150	90,300	1	2	45,150	90,300	1	2	50,000	100,000	1	2	50,000	100,000	1	2	50,000	100,000
11		ECG Machine (with trolley) *(N)	1	2	169,785	339,570	1	2	169,785	339,570	1	2	180,000	360,000	1	2	180,000	360,000	1	2	180,000	360,000
12		Central oxygen with accessories FOR each	0	0	420,000	-	0	0	420,000	-	0	0	-	-	0	0	-	-	0	0	-	-
13		NEBULIZER HD*(N)	2	3	125,265	375,795	2	3	125,265	375,795	2	3	215,000	645,000	2	3	215,000	645,000	2	3	215,000	645,000
14		SUCKER MACHINE*(N)	1	2	259,350	518,700	1	2	259,350	518,700	1	2	275,000	550,000	1	2	275,000	550,000	1	2	275,000	550,000
15		Resuscitation Trolley (fully equipped) *(N)	1	2	244,733	489,466	1	2	244,733	489,466	1	2	400,000	800,000	1	2	400,000	800,000	1	2	400,000	800,000
16		INSTRUMENT CABINET*(N)	1	2	69,300	138,600	1	2	69,300	138,600	1	2	69,300	138,600	1	2	69,300	138,600	1	2	69,300	138,600
17		MEDICINE TROLLEY*(N)	1	2	60,900	121,800	1	2	60,900	121,800	1	2	60,900	121,800	1	2	60,900	121,800	1	2	60,900	121,800
18		O.T table WITH foot step	1	1	1,417,500	1,417,500	1	1	1,417,500	1,417,500	1	1	2,000,000	2,000,000	1	1	2,000,000	2,000,000	1	1	2,000,000	2,000,000
19		Anesthesia Machine	1	1	2,509,554	2,509,554	1	1	2,509,554	2,509,554	1	1	3,000,000	3,000,000	1	1	3,000,000	3,000,000	1	1	3,000,000	3,000,000
20		Sucker machine	1	1	259,350	259,350	1	1	259,350	259,350	1	1	275,000	275,000	1	1	275,000	275,000	1	1	275,000	275,000
21		Portable O.T Lights	1	1	304,220	304,220	1	1	304,220	304,220	1	1	500,000	500,000	1	1	500,000	500,000	1	1	500,000	500,000
22	Minor O.T	Ceiling o.t light	1	1	414,750	414,750	1	1	414,750	414,750	1	1	800,000	800,000	1	1	800,000	800,000	1	1	800,000	800,000
23		Hot air oven	1	1	110,000	110,000	1	1	110,000	110,000	1	1	385,000	385,000	1	1	385,000	385,000	1	1	385,000	385,000
24		Autoclave	1	1	441,000	441,000	1	1	441,000	441,000	1	1	550,000	550,000	1	1	550,000	550,000	1	1	550,000	550,000
25		Instrument trolley*(N)	1	1	54,000	54,000	1	1	54,000	54,000	1	1	54,000	54,000	1	1	54,000	54,000	1	1	54,000	54,000
26		Defibrillator*(N)	1	1	310,000	310,000	1	1	310,000	310,000	1	1	650,000	650,000	1	1	750,000	750,000	1	1	750,000	750,000
27		Instrument cabinet	1	1	69,300	69,300	1	1	69,300	69,300	1	1	69,300	69,300	1	1	69,300	69,300	1	1	69,300	69,300
28	Constant / specialized care room	GURNEYS*(N)	4		420,000	-	4		420,000	-	4		460,000	-	4		460,000	-	4		460,000	-
29		Sucker machine *(N)	2		259,350	-	2		259,350	-	2		275,000	-	2		275,000	-	2		275,000	-
30		Nebulizer HD*(N)	2		125,265	-	2		125,265	-	2		215,000	-	2		215,000	-	2		215,000	-
31		Center Oxygen supply*(N)	1		420,000	-	1		420,000	-	1		-	-	1		-	-	1		-	-
32		Resuscitation Trolley (fully equipped) *(N)	1		237,618	-	1		237,618	-	1		400,000	-	1		400,000	-	1		400,000	-
33		Defibrillator*(N)	1		302,605	-	1		302,605	-	1		650,000	-	1		750,000	-	1		750,000	-
34		Pulse- oximeter*(N)	4		104,000	-	4		104,000	-	4		160,000	-	4		160,000	-	4		160,000	-
35		Bedside-monitor*(N)	4		301,665	-	4		301,665	-	4		550,000	-	4		550,000	-	4		550,000	-
36		ECG MACHINE*(N)	1		169,785	-	1		169,785	-	1		169,785	-	1		169,785	-	1		169,785	-
37		BP APPARATUS*(N)	1		15,750	-	1		15,750	-	1		16,000	-	1		16,000	-	1		16,000	-
38		FOOT STEP*(N)	1		3,150	-	1		3,150	-	1		4,000	-	1		4,000	-	1		4,000	-
39		ATTANDANT BENCHI*(N)	1		5,250	-	1		5,250	-	1		8,000	-	1		8,000	-	1		8,000	-
40	7	(MOTRIZED BEDS) with accessories (with foot steps)*(N)	7	4	210,000	840,000	7	4	210,000	840,000	7	4	400,000	1,600,000	7	4	545,000	2,180,000	7	4	600,000	2,400,000
41	4	ECG machine(with trolley) *(N)	1	1	169,785	169,785	1	1	169,785	169,785	1	1	169,785	169,785	1	1	169,785	169,785	1	1	169,785	169,785
42		Pulse- oximeter *(N)	6	4	104,000	416,000	6	4	104,000	416,000	6	4	160,000	640,000	6	4	160,000	640,000	6	4	160,000	640,000
43		Bedside-monitor*(N)	3	2	301,665	603,330	3	2	301,665	603,330	3	2	550,000	1,100,000	3	2	550,000	1,100,000	3	2	550,000	1,100,000
44	Emergency ward	B.P apparatus wall type *(N)	6	4	26,250	105,000	6	4	26,250	105,000	6	4	30,000	120,000	6	4	30,000	120,000	6	4	30,000	120,000
45		Nebulizer HD *(N)	2	2	125,265	250,530	2	2	125,265	250,530	2	2	215,000	430,000	2	2	215,000	430,000	2	2	215,000	430,000
46		Resuscitation Trolley (fully equipped) *(N)	1	1	237,618	237,618	1	1	237,618	237,618	1	1	400,000	400,000	1	1	400,000	400,000	1	1	400,000	400,000
47		Defibrillator*(N)	1	1	299,153	299,153	1	1	299,153	299,153	1	1	650,000	650,000	1	1	750,000	750,000	1	1	750,000	750,000
48		Sucker machine *(N)	2	2	259,350	518,700	2	2	259,350	518,700	2	2	275,000	550,000	2	2	275,000	550,000	2	2	275,000	550,000
49		Wheel chairs *(N)	0	0	31,500	-	0	0	31,500	-	0	0	35,000	-	0	0	35,000	-	0	0	35,000	-
50		Stretcher *(N)	0	0	69,300	-	0	0	69,300	-	0	0	69,300	-	0	0	69,300	-	0	0	69,300	-
51	Generalized	ambo bag paed's with Mask*(N)	5	5	15,750	78,750	5	5	15,750	78,750	5	5	19,000	95,000	5	5	19,000	95,000	5	5	19,000	95,000
52		ambo bag adult with Mask*(N)	5	5	15,750	78,750	5	5	15,750	78,750	5	5	19,000	95,000	5	5	19,000	95,000	5	5	19,000	95,000
53		patient stool *(N)	2	2	4,085	8,169	2	2	4,085	8,169	2	2	4,500	9,000	2	2	4,500	9,000	2	2	4,500	9,000
54		Portable x-rays (300 M.A)	1	1	3,450,350	3,450,350	1	1	3,450,350	3,450,350	1	1	4,300,000	4,300,000	1	1	4,300,000	4,300,000	1	1	4,300,000	4,300,000
55		Portable ultra-sound	1	1	1,403,325	1,403,325	1	1	1,403,325	1,403,325	1	1	1,500,000	1,500,000	1	1	1,500,000	1,500,000	1	1	1,500,000	1,500,000
Total					18,440,415				18,440,415				24,903,235				25,736,485				25,956,485	
					18,440				18,440				24,903				25,736				25,956	



# MSDS

		Original			1st Revised			2nd Revised			3rd Revised			4th Revised		
Sr. No.	ITEM DESCRIPTION	Quantity Required	Actual Unit Price	Actual Total Cost(Rs)	Quantity Required	Actual Unit Price	Actual Total Cost(Rs)	Quantity Required	Actual Unit Price	Actual Total Cost(Rs)	Quantity Required	Actual Unit Price	Actual Total Cost(Rs)	Quantity Required	Actual Unit Price	Actual Total Cost(Rs)
1	Histology slide boxes	3	3,100	9,299	3	3,100	9,299	3	4,500	13,500	3	4,500	13,500	3	4,500	13,500
2	Labeling Device connected with Computer	3	60,000	180,000	3	60,000	180,000	3	80,000	240,000	3	80,000	240,000	3	80,000	240,000
3	Safe Transportation Boxes	2	15,750	31,500	2	15,750	31,500	2	18,000	36,000	2	18,000	36,000	2	18,000	36,000
4	Portable Safety Exhaust Hood	1	160,000	160,000	1	160,000	160,000	1	250,000	250,000	1	250,000	250,000	1	250,000	250,000
5	Centrifuge Machine	0	149,336	-	0	149,336	-	0	250,000	-	0	250,000	-	0	250,000	-
6	Hot plates	2	26,250	52,500	2	26,250	52,500	2	45,000	90,000	2	45,000	90,000	2	45,000	90,000
7	Water bath	1	157,500	157,500	1	157,500	157,500	1	157,500	157,500	1	157,500	157,500	1	157,500	157,500
8	Complaint boxes	10	3,150	31,500	10	3,150	31,500	10	3,150	31,500	10	3,150	31,500	10	3,150	31,500
9	Spine boards with Neck holders	4	31,080	124,320	4	31,080	124,320	4	31,080	124,320	4	31,080	124,320	4	31,080	124,320
10	Sensitometer	1	137,325	137,325	1	137,325	137,325	1	137,325	137,325	1	137,325	137,325	1	137,325	137,325
11	Densitometer personal	2	191,391	382,782	2	191,391	382,782	2	191,391	382,782	2	191,391	382,782	2	191,391	382,782
12	Box of Films	2	26,250	52,500	2	26,250	52,500	2	30,000	60,000	2	30,000	60,000	2	30,000	60,000
13	Aluminium Step Wedge	1	26,250	26,250	1	26,250	26,250	1	26,250	26,250	1	26,250	26,250	1	26,250	26,250
14	Non-Mercury thermometer	10	305	3,045	10	305	3,045	10	350	3,500	10	350	3,500	10	350	3,500
15	Brass or copper mesh screen	2	5,250	10,500	2	5,250	10,500	2	5,250	10,500	2	5,250	10,500	2	5,250	10,500
16	Wheel Chairs	0	31,500	-	0	31,500	-	0	35,000	-	0	35,000	-	0	35,000	-
17	Statures	0	67,830	-	0	67,830	-	0	75,000	-	0	75,000	-	0	75,000	-
18	Blood Warmer	3	246,750	740,250	3	246,750	740,250	3	275,000	825,000	3	275,000	825,000	3	275,000	825,000
19	Sequence Compression Device	2	210,000	420,000	2	210,000	420,000	2	230,000	460,000	2	230,000	460,000	2	230,000	460,000
20	Blood Bank Refrigerators with	0	682,500	-	0	682,500	-	0	700,000	-	0	700,000	-	0	700,000	-
21	Data Coder	1	84,000	84,000	1	84,000	84,000	1	100,000	100,000	1	100,000	100,000	1	100,000	100,000
22	Plasma Separator 1	0	4,200,000	-	0	4,200,000	-	0	4,500,000	-	0	4,500,000	-	0	4,500,000	-
23	Blood Storage Cabinet	1	682,500	682,500	1	682,500	682,500	1	700,000	700,000	1	700,000	700,000	1	700,000	700,000
24	Resuscitation Trolley	0	244,733	-	0	244,733	-	0	400,000	-	0	400,000	-	0	400,000	-
25	Ultra sound machine gyny	0	1,403,325	-	0	1,403,325	-	0	1,700,000	-	0	1,700,000	-	0	1,700,000	-
26	Delivery Table	0	47,250	-	0	47,250	-	0	47,250	-	0	47,250	-	0	47,250	-
27	Height and weight scale	4	8,400	33,600	4	8,400	33,600	4	10,000	40,000	4	10,000	40,000	4	10,000	40,000
28	Suction Electronic	0	259,350	-	0	259,350	-	0	275,000	-	0	275,000	-	0	275,000	-
29	Fetal Heart Rate Detector	1	144,375	144,375	1	144,375	144,375	1	175,000	175,000	1	175,000	175,000	1	175,000	175,000
30	Ambo bag	0	17,325	-	0	17,325	-	0	19,000	-	0	19,000	-	0	19,000	-
31	Neonatal size face mask	4	578	2,310	4	578	2,310	4	1,200	4,800	4	1,200	4,800	4	1,200	4,800
32	Exchange transfusion trays	2	10,000	20,000	2	10,000	20,000	2	10,000	20,000	2	10,000	20,000	2	10,000	20,000
33	Shoe racks SS	4	39,900	159,600	4	39,900	159,600	4	39,900	159,600	4	39,900	159,600	4	39,900	159,600
34	Sterilizer	0	2,940,000	-	0	2,940,000	-	0	3,500,000	-	0	3,500,000	-	0	3,500,000	-
35	Washer disinfectant	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
36	Packing table	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
37	Digital Sealer Printer	1	420,000	420,000	1	420,000	420,000	1	480,000	480,000	1	480,000	480,000	1	480,000	480,000
38	Backup Auto Clave	0	441,000	-	0	441,000	-	0	550,000	-	0	550,000	-	0	550,000	-
39	Racks for Manual	10	21,000	210,000	10	21,000	210,000	10	37,500	375,000	10	37,500	375,000	10	56,160	561,600
40	Locked Racks for MSDS Data	2	21,000	42,000	2	21,000	42,000	2	37,500	75,000	2	37,500	75,000	2	56,160	112,320
41	Eye Wash Station with shower	3	300,000	900,000	3	300,000	900,000	3	350,000	1,050,000	3	350,000	1,050,000	3	350,000	1,050,000
42	Air Curtain	4	50,190	200,760	4	50,190	200,760	4	60,000	240,000	4	60,000	240,000	4	60,000	240,000
43	Fire Sand Buckets with stand	5	15,000	75,000	5	15,000	75,000	5	20,000	100,000	5	20,000	100,000	5	20,000	100,000
44	Smoke Detectors	10	7,350	73,500	10	7,350	73,500	10	8,500	85,000	10	8,500	85,000	10	8,500	85,000
45	Heat Detector	5	8,400	42,000	5	8,400	42,000	5	10,000	50,000	5	10,000	50,000	5	10,000	50,000
46	Gas Detector	5	6,300	31,500	5	6,300	31,500	5	7,500	37,500	5	7,500	37,500	5	7,500	37,500
47	Fire Blankets	10	2,783	27,825	10	2,783	27,825	10	3,200	32,000	10	3,200	32,000	10	3,200	32,000
48	Fire Alarms	10	5,250	52,500	10	5,250	52,500	10	6,500	65,000	10	6,500	65,000	10	6,500	65,000
49	Identification Bands	100	3	315	100	3	315	100	3	300	100	3	300	100	3	300
50	Wet Flooring Signages	0	431	-	0	431	-	0	550	-	0	550	-	0	550	-
51	Key Box	6	8,190	49,140	6	8,190	49,140	6	10,000	60,000	6	10,000	60,000	6	10,000	60,000
52	Dehumidifier	0	58,800	-	0	58,800	-	0	70,000	-	0	70,000	-	0	70,000	-
53	Tourniquet	4	840	3,360	4	840	3,360	4	850	3,400	4	850	3,400	4	850	3,400
54	LAB SAFETY BOX	2	3,150	6,300	2	3,150	6,300	2	4,000	8,000	2	4,000	8,000	2	4,000	8,000
55	densitometer	0	210,000	-	0	210,000	-	0	210,000	-	0	210,000	-	0	210,000	-
56	vending machine	0	630,000	-	0	630,000	-	0	630,000	-	0	630,000	-	0	630,000	-
57	Automatic shoe cover machine	2	296,100	592,200	2	296,100	592,200	2	332,500	665,000	2	332,500	665,000	2	332,500	665,000
58	Vein Finder	2	630,000	1,260,000	2	630,000	1,260,000	2	630,000	1,260,000	2	630,000	1,260,000	2	630,000	1,260,000
59	Blood Sample Vials (BOXES)	3	13	38	3	13	38	3	15	45	3	15	45	3	15	45
60	Bassinet	5	21,000	105,000	5	21,000	105,000	5	22,000	110,000	5	22,000	110,000	5	22,000	110,000
61	Chemical Spill Cleanup kit	2	100,000	200,000	2	100,000	200,000	2	100,000	200,000	2	100,000	200,000	2	100,000	200,000
62	Digital Temperature Humidity Guage	4	15,000	60,000	4	15,000	60,000	4	15,000	60,000	4	15,000	60,000	4	15,000	60,000
63	Bio Cleaning and Disinfection System	1	650,000	650,000	1	650,000	650,000	1	650,000	650,000	1	650,000	650,000	1	650,000	650,000
Total				8,647,094			8,647,094			9,653,822			9,653,822			9,877,742
				8.647			8.647			9.654			9.654			9.878



# Medical Equipment

			Original				1st Revised				2nd Revised				3rd Revised				4th Revised				
Sr. No.	Area	Name of Equipment	Yard Stick	Available Quantity	Required Quantity	Cost per Unit	Total Cost	Available Quantity	Required Quantity	Cost per Unit	Total Cost	Available Quantity	Required Quantity	Cost per Unit	Total Cost	Available Quantity	Required Quantity	Cost per Unit	Total Cost	Available Quantity	Required Quantity	Cost per Unit	Total Cost
1	Laboratory	Semi Auto Clinical Chemistry Analyzer	1	1	0	449,295	-	1	0	449,295	-	1	0	550,000	-	1	0	550,000	-	1	0	550,000	-
2		Hematology Analyzer	1	0	1	427,350	427,350	0	1	427,350	427,350	0	1	550,000	550,000	0	1	550,000	550,000	0	1	550,000	550,000
3		Electrolyte Analyzer	1	0	1	427,350	427,350	0	1	427,350	427,350	0	1	550,000	550,000	0	1	550,000	550,000	0	1	550,000	550,000
4		Blood Gas Analyzer	0	0	0	2,744,858	-	0	0	2,744,858	-	0	0	3,200,000	-	0	0	3,200,000	-	0	0	3,200,000	-
5		Clinical Microscope	1	2	0	132,825	-	2	0	132,825	-	2	0	180,000	-	2	0	180,000	-	2	0	180,000	-
6		Water Bath	1	1	0	60,000	-	1	0	60,000	-	1	0	157,500	-	1	0	157,500	-	1	0	157,500	-
7		Hot air Oven	1	0	1	210,000	210,000	0	1	210,000	210,000	0	1	385,000	385,000	0	1	385,000	385,000	0	1	385,000	385,000
8		Distilled water plant	1	0	1	52,500	52,500	0	1	52,500	52,500	0	1	75,000	75,000	0	1	75,000	75,000	0	1	75,000	75,000
9		Auto pipettes	10	4	6	31,500	189,000	4	6	31,500	189,000	4	6	40,500	243,000	4	6	40,500	243,000	4	6	40,500	243,000
10		glass wares	0	0	0	105,000	-	0	0	105,000	-	0	0	105,000	-	0	0	105,000	-	0	0	105,000	-
11	X-Rays	Centrifuge Machine	2	3	0	149,336	-	3	0	149,336	-	3	0	250,000	-	3	0	250,000	-	3	0	250,000	-
12		Static X-ray Machine	1	1	0	4,200,000	-	1	0	4,200,000	-	1	0	6,000,000	-	1	0	6,000,000	-	1	0	6,000,000	-
13		Mobile X-Ray Machine	0	0	0	3,850,524	-	0	0	3,850,524	-	0	0	4,300,000	-	0	0	4,300,000	-	0	0	4,300,000	-
14		Computerized Radiography System	0	0	0	4,018,245	-	0	0	4,018,245	-	0	0	4,500,000	-	0	0	4,500,000	-	0	0	4,500,000	-
15		Dental X-Ray	0	0	0	282,975	-	0	0	282,975	-	0	0	350,000	-	0	0	350,000	-	0	0	350,000	-
16		Lead apron and PPE	2	2	0	52,500	-	2	0	52,500	-	2	0	60,000	-	2	0	60,000	-	2	0	60,000	-
17		Density meter personal (Add)	0	0	0	210,000	-	0	0	210,000	-	0	0	210,000	-	0	0	210,000	-	0	0	210,000	-
18		Lead glass shield	0	2	0	105,000	-	2	0	105,000	-	2	0	105,000	-	2	0	105,000	-	2	0	105,000	-
19		Lead Walls	0	0	0	525,000	-	0	0	525,000	-	0	0	525,000	-	0	0	525,000	-	0	0	525,000	-
20		Portable/Mobile Ultrasound	0	1	0	1,371,331	-	1	0	1,371,331	-	1	0	1,500,000	-	1	0	1,500,000	-	1	0	1,500,000	-
21	CCU	Color Doppler RADIOLOGY	1	0	1	3,698,310	3,698,310	0	1	3,698,310	3,698,310	0	1	4,500,000	4,500,000	0	1	4,500,000	4,500,000	0	1	4,500,000	4,500,000
22		ICU MONITOR	2	0	2	301,665	603,330	0	2	301,665	603,330	0	2	900,000	1,800,000	0	2	900,000	1,800,000	0	2	900,000	1,800,000
23		Temporary pace maker	0	0	0	315,000	-	0	0	315,000	-	0	0	315,000	-	0	0	315,000	-	0	0	315,000	-
24		Defibrillator	1	0	1	299,153	299,153	0	1	299,153	299,153	0	1	650,000	650,000	0	1	750,000	750,000	0	1	750,000	750,000
25		ECG Machine Three Channel	2	0	2	169,785	339,570	0	2	169,785	339,570	0	2	169,785	339,570	0	2	169,785	339,570	0	2	169,785	339,570
26		ETT Machine	0	0	0	2,021,838	-	0	0	2,021,838	-	0	0	2,200,000	-	0	0	2,200,000	-	0	0	2,200,000	-
27		Color dopler CARDIOLOGY	0	0	0	4,681,790	-	0	0	4,681,790	-	0	0	4,800,000	-	0	0	4,800,000	-	0	0	4,800,000	-
28		Suction Pump	2	0	2	259,350	518,700	0	2	259,350	518,700	0	2	275,000	550,000	0	2	275,000	550,000	0	2	275,000	550,000
29		Blood Cabinet	1	0	1	690,539	690,539	0	1	690,539	690,539	0	1	700,000	700,000	0	1	700,000	700,000	0	1	700,000	700,000
30		Blood Bank	Centrifuge Machine	2	0	2	149,336	298,673	0	2	149,336	298,673	0	2	250,000	500,000	0	2	250,000	500,000	0	2	250,000
31	Slide viewer		1	0	1	42,000	42,000	0	1	42,000	42,000	0	1	55,000	55,000	0	1	55,000	55,000	0	1	55,000	55,000
32	Clinical Microscope		1	0	1	132,825	132,825	0	1	132,825	132,825	0	1	180,000	180,000	0	1	180,000	180,000	0	1	180,000	180,000
33	Dialysis Unit (10 beds)	Computerized Hemo Dialysis Machine	5	0	5	1,050,000	5,250,000	0	5	1,050,000	5,250,000	0	5	1,600,000	8,000,000	0	5	1,600,000	8,000,000	0	5	1,600,000	8,000,000
34		Baby Cot	10	2	8	14,669	117,348	2	8	14,669	117,348	2	8	16,000	128,000	2	8	16,000	128,000	2	8	16,000	128,000
35		Phototherapy Unit	2	1	1	130,200	130,200	1	1	130,200	130,200	1	1	655,000	655,000	1	1	655,000	655,000	1	1	655,000	655,000
36	Nursery	Infant Warmer	2	1	1	335,638	335,638	1	1	335,638	335,638	1	1	985,000	985,000	1	1	985,000	985,000	1	1	985,000	985,000
37		Pulse Oximeter	6	1	5	104,500	522,500	1	5	104,500	522,500	1	5	160,000	800,000	1	5	160,000	800,000	1	5	160,000	800,000
38		Infant Incubator	2	1	1	858,932	858,932	1	1	858,932	858,932	1	1	900,000	900,000	1	1	900,000	900,000	1	1	900,000	900,000
39		Suction Pump	1	1	1	259,350	259,350	1	1	259,350	259,350	1	1	275,000	275,000	1	1	275,000	275,000	1	1	275,000	275,000
40		Hospital Grade Nebulizer Heavy Duty	2	1	1	125,265	125,265	1	1	125,265	125,265	1	1	215,000	215,000	1	1	215,000	215,000	1	1	215,000	215,000
41	O.T (04)	Anesthesia Machine with Ventilator	1	1	0	2,509,554	-	1	0	2,509,554	-	1	0	3,000,000	-	1	0	3,000,000	-	1	0	3,000,000	-
42		BED SIDE PATIENT MONITOR	2	1	1	441,000	441,000	1	1	441,000	441,000	1	1	550,000	550,000	1	1	550,000	550,000	1	1	550,000	550,000
43		Defibrillator	2	0	2	308,713	617,425	0	2	308,713	617,425	0	2	650,000	1,300,000	0	2	750,000	1,500,000	0	2	750,000	1,500,000
44		Electrosurgical Unit	1	2	0	507,530	-	2	0	507,530	-	2	0	700,000	-	2	0	700,000	-	2	0	700,000	-
45		Operation Table	1	2	0	1,426,215	-	2	0	1,426,215	-	2	0	2,000,000	-	2	0	2,000,000	-	2	0	2,000,000	-
46		Ceiling Operating Light	1	1	0	413,013	-	1	0	413,013	-	1	0	800,000	-	1	0	800,000	-	1	0	800,000	-
47		STEAM STERILIZER	1	1	0	3,465,000	-	1	0	3,465,000	-	1	0	4,000,000	-	1	0	4,000,000	-	1	0	4,000,000	-
48		Suction Pump	2	2	2	259,350	518,700	2	2	259,350	518,700	2	2	275,000	550,000	2	2	275,000	550,000	2	2	275,000	550,000
49		Resuscitation trolley With Crash Cart	2	0	2	244,733	489,466	0	2	244,733	489,466	0	2	400,000	800,000	0	2	400,000	800,000	0	2	400,000	800,000
50		mayo table	4	0	4	21,000	84,000	0	4	21,000	84,000	0	4	23,000	92,000	0	4	23,000	92,000	0	4	23,000	92,000
51	Orthopedic	MOBILE OPERATING LIGHT	1	0	1	304,220	304,220	0	1	304,220	304,220	0	1	400,000	400,000	0	1	400,000	400,000	0	1	400,000	400,000
52		Operation Table	0	0	0	1,426,215	-	0	0	1,426,215	-	0	0	2,000,000	-	0	0	2,000,000	-	0	0	2,000,000	-
53		ORTHOPEDIC DRILL	0	1	0	1,108,740	-	1	0	1,108,740	-	1	0	1,500,000	-	1	0	1,500,000	-	1	0	1,500,000	-



**Medical Equipment**

			Original					1st Revised				2nd Revised				3rd Revised				4th Revised			
Sr. No.	Area	Name of Equipment	Yard Stick	Available Quantity	Required Quantity	Cost per Unit	Total Cost	Available Quantity	Required Quantity	Cost per Unit	Total Cost	Available Quantity	Required Quantity	Cost per Unit	Total Cost	Available Quantity	Required Quantity	Cost per Unit	Total Cost	Available Quantity	Required Quantity	Cost per Unit	Total Cost
113		Dental examination/surgical instrument sets	4	0	4	157,500	630,000	0	4	157,500	630,000	0	4	175,000	700,000	0	4	175,000	700,000	0	4	175,000	700,000
131	Beds	Fowler beds with Mattress	40	0	40	70,000	2,800,000	0	40	70,000	2,800,000	0	40	110,000	4,400,000	0	40	110,000	4,400,000	0	40	150,000	6,000,000
		Total					47,244,657				47,244,657				61,946,070				63,816,366				65,826,070
							47,245				47,245				61,946				63,818				65,826



### Electricity

		Original			1st Revised			2nd Revised			3rd Revised			4th Revised		
Sr. No.	Item Name	Quantity	Per Unit Cost	Total Cost	Quantity	Per Unit Cost	Total Cost	Quantity	Per Unit Cost	Total Cost	Quantity	Per Unit Cost	Total Cost	Quantity	Per Unit Cost	Total Cost
1	Transformers (200 KVA)	1	600,000	600,000	1	600,000	600,000	1	1,200,000	1,200,000	1	1,200,000	1,200,000	1	1,200,000	1,200,000
2	Transformers (100 KVA)	1	450,000	450,000	1	450,000	450,000	1	800,000	800,000	1	800,000	800,000	1	800,000	800,000
3	Transformers (50 KVA)	0	300,000	-	0	300,000	-	0	300,000	-	0	300,000	-	0	300,000	-
4	Generator (200 KVA)	0	4,000,000	-	0	4,000,000	-	0	4,000,000	-	0	4,000,000	-	1	9,000,000	9,000,000
5	Generator (100 KVA)	1	2,300,000	2,300,000	1	2,300,000	2,300,000	1	2,300,000	2,300,000	1	2,300,000	2,300,000	1	2,300,000	2,300,000
6	2 Ton air conditioners (split)	0	55,500	-	0	55,500	-	0	55,500	-	0	55,500	-	0	55,500	-
7	2 Ton air conditioners (Cabinet)	26	78,000	2,028,000	26	78,000	2,028,000	26	78,000	2,028,000	26	78,000	2,028,000	26	78,000	2,028,000
8	4 Ton air conditioners (Cabinet)	6	120,000	720,000	6	120,000	720,000	6	120,000	720,000	6	120,000	720,000	6	120,000	720,000
9	Ceiling Fans 56"	20	3,090	61,800	20	3,090	61,800	20	3,090	61,800	20	3,090	61,800	20	3,090	61,800
10	Exhaust Fans	36	3,000	108,000	36	3,000	108,000	36	3,000	108,000	36	3,000	108,000	36	3,000	108,000
11	Bracket Fans 18"	48	3,280	157,440	48	3,280	157,440	48	3,280	157,440	48	3,280	157,440	48	3,280	157,440
12	Dual Connection of Electricity / Express Line	1	5,138,230	5,138,230	1	5,138,230	5,138,230	1	11,000,000	11,000,000	1	11,000,000	11,000,000	1	15,000,000	15,000,000
	<b>Total</b>			<b>11,563,470</b>			<b>11,563,470</b>			<b>18,375,240</b>			<b>18,375,240</b>			<b>31,375,240</b>
				<b>11.563</b>			<b>11.563</b>			<b>18.375</b>			<b>18.375</b>			<b>31.375</b>



### IT & QMS & Surveillance

		Original			1st Revised			2nd Revised			3rd Revised			4th Revised		
Sr. No.	Item Name	Quantity	Per Unit Cost	Total Cost	Quantity	Per Unit Cost	Total Cost	Quantity	Per Unit Cost	Total Cost	Quantity	Per Unit Cost	Total Cost	Quantity	Per Unit Cost	Total Cost
1	Desktop, UPS, LED	30	75,000	2,250,000	30	75,000	2,250,000	30	130,000	3,900,000	30	216,000	6,480,000	30	216,000	6,480,000
2	MS Windows License	30	20,000	600,000	30	20,000	600,000	30	20,000	600,000	30	20,000	600,000	30	20,000	600,000
3	Scanner Flatbed with ADF	3	90,000	270,000	3	90,000	270,000	3	150,000	450,000	3	150,000	450,000	3	150,000	450,000
4	Heavy duty Printer	7	40,000	280,000	7	40,000	280,000	7	50,000	350,000	7	60,000	420,000	7	60,000	420,000
5	Multimedia Projector with Screen	1	100,000	100,000	1	100,000	100,000	1	100,000	100,000	1	100,000	100,000	1	100,000	100,000
6	Tabs	4	50,000	200,000	4	50,000	200,000	4	50,000	200,000	4	50,000	200,000	4	50,000	200,000
7	Laptop	1	100,000	100,000	1	100,000	100,000	1	100,000	100,000	1	100,000	100,000	1	100,000	100,000
8	MS Windows License	1	20,000	20,000	1	20,000	20,000	1	20,000	20,000	1	20,000	20,000	1	20,000	20,000
9	QMS System	1	3,700,000	3,700,000	1	3,700,000	3,700,000	1	4,000,000	4,000,000	1	4,000,000	4,000,000	1	4,000,000	4,000,000
10	Networking	1	995,000	995,000	1	995,000	995,000	1	995,000	995,000	1	995,000	995,000	1	995,000	995,000
11	Monitoring & Surveillance (CCTV)	1	5,000,000	5,000,000	1	5,000,000	5,000,000	1	5,000,000	5,000,000	1	5,000,000	5,000,000	1	5,000,000	5,000,000
12	Public Address System	1	1,000,000	1,000,000	1	1,000,000	1,000,000	1	1,000,000	1,000,000	1	1,175,000	1,175,000	1	1,175,000	1,175,000
	<b>Total</b>			<b>14,515,000</b>			<b>14,515,000</b>			<b>16,715,000</b>			<b>19,540,000</b>			<b>19,540,000</b>
				<b>14.515</b>			<b>14.515</b>			<b>16.715</b>			<b>19.540</b>			<b>19.540</b>



## Furniture and Fixtures

		Original			1st Revised			2nd Revised			3rd Revised			4th Revised		
Sr. No.	Item Name	Quantity	Unit Price	Total	Quantity	Unit Price	Total	Quantity	Unit Price	Total	Quantity	Unit Price	Total	Quantity	Unit Price	Total
1	Benches (internal)	60	30,000	1,800,000	60	30,000	1,800,000	60	30,000	1,800,000	60	65,000	3,900,000	60	65,000	3,900,000
2	Benches (external)	10	10,000	100,000	10	10,000	100,000	10	10,000	100,000	10	11,500	115,000	10	40,000	400,000
3	Electric Water Cooler	8	45,000	360,000	8	45,000	360,000	8	45,000	360,000	8	45,000	360,000	8	60,000	480,000
4	Doctors rooms Furniture	30	70,000	2,100,000	30	70,000	2,100,000	30	70,000	2,100,000	30	70,000	2,100,000	30	125,000	3,750,000
5	Examination couches	10	35,000	350,000	10	35,000	350,000	10	35,000	350,000	10	35,000	350,000	10	35,000	350,000
6	Fire Blanket	5	2,500	12,500	5	2,500	12,500	5	2,500	12,500	5	2,500	12,500	5	3,000	15,000
7	Fire Extinguisher (Water Based)	30	8,000	240,000	30	8,000	240,000	30	8,000	240,000	30	8,000	240,000	30	2,500	75,000
8	Acrylic Board	150	2,200	330,000	150	2,200	330,000	150	2,200	330,000	150	2,200	330,000	150	2,000	300,000
9	Rostrum	2	18,000	36,000	2	18,000	36,000	2	18,000	36,000	2	25,000	50,000	2	25,000	50,000
10	Blinds for windows	6000	150	900,000	6000	150	900,000	6000	150	900,000	6000	250	1,500,000	6000	250	1,500,000
11	Paintings	100	6,000	600,000	100	6,000	600,000	100	6,000	600,000	100	6,000	600,000	100	5,000	500,000
12	Waste Bin Sets (3 bin)	40	6,000	240,000	40	6,000	240,000	40	6,000	240,000	40	6,000	240,000	40	9,000	360,000
13	Printing			1,000,000			1,000,000			1,000,000			1,000,000			1,000,000
	<b>Machinery and Equipment's</b>															
14	Refrigerator(Domestic) front glass double door	2	160,000	320,000	2	160,000	320,000	2	160,000	320,000	2	160,000	320,000	2	150,000	300,000
15	Refrigerator glass single door	5	80,000	400,000	5	80,000	400,000	5	80,000	400,000	5	80,000	400,000	5	90,000	450,000
16	Refrigerator 16 cft	5	36,000	180,000	5	36,000	180,000	5	36,000	180,000	5	36,000	180,000	5	50,000	250,000
17	Air Curtain On Door	5	50,000	250,000	5	50,000	250,000	5	50,000	250,000	5	50,000	250,000	5	75,000	375,000
18	Washing machines for pantries	3	13,000	39,000	3	13,000	39,000	3	13,000	39,000	3	13,000	39,000	3	13,000	39,000
19	Gas Burner for pantries	10	4,800	48,000	10	4,800	48,000	10	4,800	48,000	10	10,000	100,000	10	10,000	100,000
20	Fire Extinguishers DCP	30	4,800	144,000	30	4,800	144,000	30	4,800	144,000	30	5,200	156,000	30	6,500	195,000
21	LED TV	15	55,000	825,000	15	55,000	825,000	15	55,000	825,000	15	55,000	825,000	15	140,000	2,100,000
22	Industrial Exhaust	5	50,000	250,000	5	50,000	250,000	5	50,000	250,000	5	70,000	350,000	5	70,000	350,000
23	Acrylic Display Board	4	20,000	80,000	4	20,000	80,000	4	20,000	80,000	4	25,000	100,000	4	25,000	100,000
	<b>Laundry &amp; Washing</b>															
24	Bed Sheets and pillow covers	300	1,250	375,000	300	1,250	375,000	300	1,250	375,000	300	1,250	375,000	300	2,500	750,000
25	Pillows	150	400	60,000	150	400	60,000	150	400	60,000	150	1,100	165,000	150	500	75,000
26	Blankets with covers	100	5,000	500,000	100	5,000	500,000	100	5,000	500,000	100	5,000	500,000	100	4,000	400,000
	<b>Medicine Store</b>															
27	Medicine (Iron Racks) 8x6x2 (Required)	20	50,000	1,000,000	20	50,000	1,000,000	20	50,000	1,000,000	20	50,000	1,000,000	20	60,000	1,200,000
28	Moveable Iron Stairs (Required)	2	15,000	30,000	2	15,000	30,000	2	15,000	30,000	2	25,000	50,000	2	25,000	50,000
29	Lifters (Required)	2	37,000	74,000	2	37,000	74,000	2	37,000	74,000	2	50,000	100,000	2	50,000	100,000
30	Pallets 3x4 (Plastic) (Required)	20	12,000	240,000	20	12,000	240,000	20	12,000	240,000	20	12,000	240,000	20	10,000	200,000
31	Dehumidifier (Required)	1	100,000	100,000	1	100,000	100,000	1	100,000	100,000	1	150,000	150,000	1	150,000	150,000
32	Insect Killer (Required)	25	8,000	200,000	25	8,000	200,000	25	8,000	200,000	25	8,000	200,000	25	6,500	162,500
33	Thermometer (Required)	20	16,000	320,000	20	16,000	320,000	20	16,000	320,000	20	16,000	320,000	20	600	12,000
	<b>Total</b>	<b>7169</b>	<b>951100</b>	<b>13,503,500</b>	<b>7169</b>	<b>951100</b>	<b>13,503,500</b>	<b>7169</b>	<b>951100</b>	<b>13,503,500</b>	<b>7169</b>	<b>1099000</b>	<b>16,617,500</b>	<b>7169</b>	<b>1310350</b>	<b>20,038,500</b>
				<b>13.504</b>			<b>13.504</b>			<b>13.504</b>			<b>16.618</b>			<b>20.039</b>



## Signage and plaques

			Original			1st Revised			2nd Revised			3rd Revised			4th Revised		
Sr No	Type	Kinds of Sign Boards	Quantity	Rates	Cost	Quantity	Rates	Cost	Quantity	Rates	Cost	Quantity	Rates	Cost	Quantity	Rates	Cost
		<b>External Sign Boards</b>															
1	A1	External Platform/Road Signage (Circular)	6	10,017	60,102	6	10,017	60,102	6	13,951	83,706	6	13,951	83,706	6	13,951	83,706
2	A2	External Platform/Road Signage (Triangular)	6	9,163	54,978	6	9,163	54,978	6	12,762	76,574	6	12,762	76,574	6	12,762	76,574
3	B1	Main Directional Board	1	111,359	111,359	1	111,359	111,359	1	155,107	155,107	1	155,107	155,107	1	155,107	155,107
4	C1	Directional Board (Single Sheet)	10	14,308	143,080	10	14,308	143,080	10	19,929	199,290	10	19,929	199,290	10	19,929	199,290
5	C2	Directional Board (Two Sheets)	1	22,268	22,268	1	22,268	22,268	1	31,016	31,016	1	31,016	31,016	1	31,016	31,016
6	C3	Directional Board (Three Sheets)	1	29,854	29,854	1	29,854	29,854	1	41,581	41,581	1	41,581	41,581	1	41,581	41,581
7	C4	Directional Board (Four Sheets)	1	36,867	36,867	1	36,867	36,867	1	51,351	51,351	1	51,351	51,351	1	51,351	51,351
8	C5	Directional Board (Five Sheets)	1	44,771	44,771	1	44,771	44,771	1	62,360	62,360	1	62,360	62,360	1	62,360	62,360
9	C6	Directional Board (Six Sheets)	1	52,274	52,274	1	52,274	52,274	1	72,810	72,810	1	72,810	72,810	1	72,810	72,810
10	C7	Additional Panel (For Fixation on existing Foundation & Posts)	3	7,864	23,592	3	7,864	23,592	3	10,952	32,857	3	10,952	32,857	3	10,952	32,857
11	D1	Departmental Signage on Building	6	46,729	280,374	6	46,729	280,374	6	65,087	390,524	6	65,087	390,524	6	65,087	390,524
12	E1	External Map Boards	2	40,771	81,542	2	40,771	81,542	2	56,788	113,576	2	56,788	113,576	2	56,788	113,576
		<b>Internal Signage</b>	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
1	F1	Internal Hanging Signage (Main Entrance)	5	89,955	449,775	5	89,955	449,775	5	125,294	626,472	5	125,294	626,472	5	125,294	626,472
2	F2	Internal Hanging Signage (Main Entrance 2)	5	68,489	342,445	5	68,489	342,445	5	95,396	476,980	5	95,396	476,980	5	95,396	476,980
3	F3	Internal Hanging Signage (Corridor)	4	50,724	202,896	4	50,724	202,896	4	70,651	282,604	4	70,651	282,604	4	70,651	282,604
4	F4	Internal Hanging Signage (Corridor 2)	4	51,312	205,248	4	51,312	205,248	4	71,470	285,880	4	71,470	285,880	4	71,470	285,880
5	G1	Internal Department Signage on wall	7	12,974	90,818	7	12,974	90,818	7	18,071	126,498	7	18,071	126,498	7	18,071	126,498
6	H1	Specialist Name Plaques fixed on wall	20	3,729	74,580	20	3,729	74,580	20	5,194	103,880	20	5,194	103,880	20	5,194	103,880
7	J1	Room Name Plaques and Numbers fixed on wall	100	858	85,800	100	858	85,800	100	1,194	119,420	100	1,194	119,420	100	1,194	119,420
8	K1	Internal Wall Signage	100	1,408	140,800	100	1,408	140,800	100	1,961	196,140	100	1,961	196,140	100	1,961	196,140
9	L1	Room Numbers Fixed on Wall	50	3,574	178,700	50	3,574	178,700	50	4,978	248,920	50	4,978	248,920	50	4,978	248,920
10	M1	Advance Fire Exit Sign	10	1,819	18,190	10	1,819	18,190	10	2,534	25,340	10	2,534	25,340	10	2,534	25,340
11	M2	Fire Exit Sign Mounted Above the Door	10	1,258	12,580	10	1,258	12,580	10	1,753	17,528	10	1,753	17,528	10	1,753	17,528
12	N1	Fire Safety/Equipment Signage	20	2,410	48,200	20	2,410	48,200	20	3,357	67,144	20	3,357	67,144	20	3,357	67,144
13	P1	Floor Map Board	5	20,875	104,375	5	20,875	104,375	5	29,075	145,376	5	29,075	145,376	5	29,075	145,376
14	Q1	Caution Signage	25	2,151	53,775	25	2,151	53,775	25	2,996	74,900	25	2,996	74,900	25	2,996	74,900
15	Q2	Caution Signage	5	647	3,235	5	647	3,235	5	902	4,508	5	902	4,508	5	902	4,508
16	Q3	Caution Signage	10	1,132	11,320	10	1,132	11,320	10	1,576	15,764	10	1,576	15,764	10	1,576	15,764
17	Q4	Caution Signage	15	879	13,185	15	879	13,185	15	1,225	18,375	15	1,225	18,375	15	1,225	18,375
		<b>Total</b>			<b>2,976,983</b>			<b>2,976,983</b>			<b>4,146,482</b>			<b>4,146,482</b>			<b>4,146,482</b>
		Designing and Site Supervision			89,309			89,309			124,394			124,394			124,394
		<b>Grand Total</b>			<b>3,066,292</b>			<b>3,066,292</b>			<b>4,270,877</b>			<b>4,270,877</b>			<b>4,270,877</b>
					3.066			3.066			4.271			4.271			4.271



## DAY CARE CENTER

### Yard Stick as per Women Development Department

Sr. No.	ITEMS	Original			1st Revised			2nd Revised			3rd Revised			4th Revised		
		Yard Stick (DCC of 25 Kids)	Unit Cost	Total	Yard Stick (DCC of 25 Kids)	Unit Cost	Total	Yard Stick (DCC of 25 Kids)	Unit Cost	Total	Yard Stick (DCC of 25 Kids)	Unit Cost	Total	Yard Stick (DCC of 25 Kids)	Unit Cost	Total
1	Cylinder Block	1	3,000	3,000	1	3,000	3,000	1	3,000	3,000	1	3,000	3,000	1	3,000	3,000
2	Geometrical Cabinet (36 pcs)	1	4,000	4,000	1	4,000	4,000	1	4,000	4,000	1	4,000	4,000	1	4,000	4,000
3	Geometrical Solids (10 pcs)	1	2,200	2,200	1	2,200	2,200	1	2,200	2,200	1	2,200	2,200	1	2,200	2,200
4	Base for Geometrical Solids (14 pcs)	1	2,000	2,000	1	2,000	2,000	1	2,000	2,000	1	2,000	2,000	1	2,000	2,000
5	Constructive Triangles (4 box)	1	400	400	1	400	400	1	400	400	1	400	400	1	400	400
6	Metal Insets (10 - shape)	1	1,000	1,000	1	1,000	1,000	1	1,000	1,000	1	1,000	1,000	1	1,000	1,000
7	Stand for metal insets	1	2,000	2,000	1	2,000	2,000	1	2,000	2,000	1	2,000	2,000	1	2,000	2,000
8	Paper Board for metal insets (10 Boards)	1	5,000	5,000	1	5,000	5,000	1	5,000	5,000	1	5,000	5,000	1	5,000	5,000
9	Sandpaper Alphabets (English)	3	2,000	6,000	3	2,000	6,000	3	2,000	6,000	3	2,000	6,000	3	2,000	6,000
10	Sandpaper Alphabets (Urdu)	3	3,500	10,500	3	3,500	10,500	3	3,500	10,500	3	3,500	10,500	3	3,500	10,500
11	Sandpaper Number	3	2,000	6,000	3	2,000	6,000	3	2,000	6,000	3	2,000	6,000	3	2,000	6,000
12	Hammer Case	2	1,000	2,000	2	1,000	2,000	2	1,000	2,000	2	1,000	2,000	2	1,000	2,000
13	Soft Reading Book	15	200	3,000	15	200	3,000	15	200	3,000	15	200	3,000	15	200	3,000
14	Shape Sorting Case	2	500	1,000	2	500	1,000	2	500	1,000	2	500	1,000	2	500	1,000
15	Transport Set (Model)	2	700	1,400	2	700	1,400	2	700	1,400	2	700	1,400	2	700	1,400
16	Model Puzzles (S)	7	300	2,100	7	300	2,100	7	300	2,100	7	300	2,100	7	300	2,100
17	Model Puzzles (B)	7	500	3,500	7	500	3,500	7	500	3,500	7	500	3,500	7	500	3,500
18	Storybook	20	100	2,000	20	100	2,000	20	100	2,000	20	100	2,000	20	100	2,000
19	Information Book (Large)	20	350	7,000	20	350	7,000	20	350	7,000	20	350	7,000	20	350	7,000
20	Basket (L)	10	1,000	10,000	10	1,000	10,000	10	1,000	10,000	10	1,000	10,000	10	1,000	10,000
21	Basket (S)	10	600	6,000	10	600	6,000	10	600	6,000	10	600	6,000	10	600	6,000
22	Color table Box	2	1,000	2,000	2	1,000	2,000	2	1,000	2,000	2	1,000	2,000	2	1,000	2,000
23	ABC Block	4	500	2,000	4	500	2,000	4	500	2,000	4	500	2,000	4	500	2,000
24	Number Block	4	500	2,000	4	500	2,000	4	500	2,000	4	500	2,000	4	500	2,000
25	Color Pensils (Large)	5	450	2,250	5	450	2,250	5	450	2,250	5	450	2,250	5	450	2,250
26	Color Crayons (Large)	5	300	1,500	5	300	1,500	5	300	1,500	5	300	1,500	5	300	1,500
27	Marker Color (Board and Permanent)	15	395	5,925	15	395	5,925	15	395	5,925	15	395	5,925	15	395	5,925
28	Fruits Basket (Model Set)	2	1,000	2,000	2	1,000	2,000	2	1,000	2,000	2	1,000	2,000	2	1,000	2,000
29	Vegetables Basket (Model Set)	2	1,000	2,000	2	1,000	2,000	2	1,000	2,000	2	1,000	2,000	2	1,000	2,000
30	Animal Sets	2	600	1,200	2	600	1,200	2	600	1,200	2	600	1,200	2	600	1,200
31	Insects sets	2	400	800	2	400	800	2	400	800	2	400	800	2	400	800
32	Shape Sorting House	2	1,500	3,000	2	1,500	3,000	2	1,500	3,000	2	1,500	3,000	2	1,500	3,000
33	Flash card (Small)	10	120	1,200	10	120	1,200	10	120	1,200	10	120	1,200	10	120	1,200
34	Flash card (Big)	10	325	3,250	10	325	3,250	10	325	3,250	10	325	3,250	10	325	3,250
35	Sand Play	2	1,000	4,000	2	1,000	4,000	2	1,000	4,000	2	1,000	4,000	2	1,000	4,000
36	Gym Play	2	2,000	3,000	2	2,000	3,000	2	2,000	3,000	2	2,000	3,000	2	2,000	3,000
37	Straight Mats	20	1,500	40,000	20	1,500	40,000	20	1,500	40,000	20	1,500	40,000	20	1,500	40,000
38	Folding Mats	20	2,000	6,000	20	2,000	6,000	20	2,000	6,000	20	2,000	6,000	20	2,000	6,000
39	Diaper Changing Mats	3	300	1,500	3	300	1,500	3	300	1,500	3	300	1,500	3	300	1,500
40	Cube Cushion	2	500	1,000	2	500	1,000	2	500	1,000	2	500	1,000	2	500	1,000
41	Square Cushion	2	500	600	2	500	600	2	500	600	2	500	600	2	500	600
42	Baby Mirror	3	300	2,400	3	300	2,400	3	300	2,400	3	300	2,400	3	300	2,400
43	Pink Tower With Stand	1	800	500	1	800	500	1	800	500	1	800	500	1	800	500
44	Dressing Frames	10	500	8,000	10	500	8,000	10	500	8,000	10	500	8,000	10	500	8,000
45	Monkey Stuffed	2	800	2,400	2	800	2,400	2	800	2,400	2	800	2,400	2	800	2,400
46	Lion Stuffed	2	1,200	3,400	2	1,200	3,400	2	1,200	3,400	2	1,200	3,400	2	1,200	3,400
47	Cater Pillar Stuffed	2	1,700	3,000	2	1,700	3,000	2	1,700	3,000	2	1,700	3,000	2	1,700	3,000
48	Stuffed toys (Animal shaped i.e. Moneky, lion, caterpillar etc)	6	1,500	9,000	6	1,500	9,000	6	1,500	9,000	6	1,500	9,000	6	1,500	9,000
49	Long Roads with Stands	1	1,500	1,500	1	1,500	1,500	1	1,500	1,500	1	1,500	1,500	1	1,500	1,500
50	Number Rods	1	500	500	1	500	500	1	500	500	1	500	500	1	500	500
51	Stand Number Rods	1	800	800	1	800	800	1	800	800	1	800	800	1	800	800
52	Soft toys	2	700	1,400	2	700	1,400	2	700	1,400	2	700	1,400	2	700	1,400
53	Infants Manual Weight Machine	1	1,000	1,000	1	1,000	1,000	1	1,000	1,000	1	1,000	1,000	1	1,000	1,000



# DAY CARE CENTER

## Yard Stick as per Women Development Department

Sr. No.	ITEMS	Original			1st Revised			2nd Revised			3rd Revised			4th Revised		
		Yard Stick (DCC of 25 Kids)	Unit Cost	Total	Yard Stick (DCC of 25 Kids)	Unit Cost	Total	Yard Stick (DCC of 25 Kids)	Unit Cost	Total	Yard Stick (DCC of 25 Kids)	Unit Cost	Total	Yard Stick (DCC of 25 Kids)	Unit Cost	Total
54	Toddlers Manual Weight Machine	1	1,000	1,000	1	1,000	1,000	1	1,000	1,000	1	1,000	1,000	1	1,000	1,000
55	Tri Cycles	4	3,500	14,000	4	3,500	14,000	4	3,500	14,000	4	3,500	14,000	4	3,500	14,000
56	Wooden Cots	10	10,000	100,000	10	10,000	100,000	10	10,000	100,000	10	10,000	100,000	10	10,000	100,000
57	Mattresses for Cots	10	1,200	12,000	10	1,200	12,000	10	1,200	12,000	10	1,200	12,000	10	1,200	12,000
58	Pillows	10	300	3,000	10	300	3,000	10	300	3,000	10	300	3,000	10	300	3,000
59	Bed Sheets and pillow covers	20	400	8,000	20	400	8,000	20	400	8,000	20	400	8,000	20	400	8,000
60	Nets	10	600	6,000	10	600	6,000	10	600	6,000	10	600	6,000	10	600	6,000
61	High Chairs for feeding	15	3,000	45,000	15	3,000	45,000	15	3,000	45,000	15	3,000	45,000	15	3,000	45,000
62	Rockers Cum Bouncer	8	2,500	20,000	8	2,500	20,000	8	2,500	20,000	8	2,500	20,000	8	2,500	20,000
63	Cot Mobile	10	1,500	15,000	10	1,500	15,000	10	1,500	15,000	10	1,500	15,000	10	1,500	15,000
64	Plastic Chairs (Round edges Animal Shapes)	7	600	4,200	7	600	4,200	7	600	4,200	7	600	4,200	7	600	4,200
65	Multi-Purpose Table	2	3,000	6,000	2	3,000	6,000	2	3,000	6,000	2	3,000	6,000	2	3,000	6,000
66	Writing Board	1	500	500	1	500	500	1	500	500	1	500	500	1	500	500
67	Electric Sterilizer	2	5,000	10,000	2	5,000	10,000	2	5,000	10,000	2	5,000	10,000	2	5,000	10,000
68	Electric Warmer	2	5,000	10,000	2	5,000	10,000	2	5,000	10,000	2	5,000	10,000	2	5,000	10,000
69	Table sets	2	4,000	8,000	2	4,000	8,000	2	4,000	8,000	2	4,000	8,000	2	4,000	8,000
70	Rocker	6	3,200	19,200	6	3,200	19,200	6	3,200	19,200	6	3,200	19,200	6	3,200	19,200
71	Activity Gym (Infants)	5	2,000	10,000	5	2,000	10,000	5	2,000	10,000	5	2,000	10,000	5	2,000	10,000
72	Play Gym	5	2,700	13,500	5	2,700	13,500	5	2,700	13,500	5	2,700	13,500	5	2,700	13,500
73	Activity Gym (Toddlers)	5	2,000	10,000	5	2,000	10,000	5	2,000	10,000	5	2,000	10,000	5	2,000	10,000
74	Toller Training Seat	10	3,000	30,000	10	3,000	30,000	10	3,000	30,000	10	3,000	30,000	10	3,000	30,000
75	Infant Toys	30	4,000	120,000	30	4,000	120,000	30	4,000	120,000	30	4,000	120,000	30	4,000	120,000
76	Bath Toys	15	1,000	15,000	15	1,000	15,000	15	1,000	15,000	15	1,000	15,000	15	1,000	15,000
77	Fun Links Teether	15	300	4,500	15	300	4,500	15	300	4,500	15	300	4,500	15	300	4,500
78	Fun Pal Teether	15	500	7,500	15	500	7,500	15	500	7,500	15	500	7,500	15	500	7,500
79	Fun Rattle	15	400	6,000	15	400	6,000	15	400	6,000	15	400	6,000	15	400	6,000
80	Mother feeding Chair	1	3,000	3,000	1	3,000	3,000	1	3,000	3,000	1	3,000	3,000	1	3,000	3,000
81	Soft Books (duplication)	20	500	10,000	20	500	10,000	20	500	10,000	20	500	10,000	20	500	10,000
82	Bottle Brushes	3	300	900	3	300	900	3	300	900	3	300	900	3	300	900
List of others items i.e. Kitchen, Office, Electric items				-			-			-			-			-
1	Water Dispenser	1	14,000	14,000	1	14,000	14,000	1	14,000	14,000	1	14,000	14,000	1	14,000	14,000
2	Microwave Oven	1	12,400	12,400	1	12,400	12,400	1	12,400	12,400	1	12,400	12,400	1	12,400	12,400
3	Fridge	1	34,000	34,000	1	34,000	34,000	1	34,000	34,000	1	34,000	34,000	1	34,000	34,000
4	Kitchen Accessories / Cutleries etc.	24	200	4,800	24	200	4,800	24	200	4,800	24	200	4,800	24	200	4,800
5	Sofa Set	1	40,000	40,000	1	40,000	40,000	1	40,000	40,000	1	40,000	40,000	1	40,000	40,000
6	Office Table	1	5,000	5,000	1	5,000	5,000	1	5,000	5,000	1	5,000	5,000	1	5,000	5,000
7	Office Chairs	5	10,000	50,000	5	10,000	50,000	5	10,000	50,000	5	10,000	50,000	5	10,000	50,000
8	Air Conditioner	2	42,000	84,000	2	42,000	84,000	2	42,000	84,000	2	42,000	84,000	2	42,000	84,000
9	LCD	1	27,000	27,000	1	27,000	27,000	1	27,000	27,000	1	27,000	27,000	1	27,000	27,000
10	DVD player	1	5,000	5,000	1	5,000	5,000	1	5,000	5,000	1	5,000	5,000	1	5,000	5,000
11	CCTV Cameras	1	100,000	100,000	1	100,000	100,000	1	100,000	100,000	1	100,000	100,000	1	100,000	100,000
12	Fire Alarms	3	5,000	15,000	3	5,000	15,000	3	5,000	15,000	3	5,000	15,000	3	5,000	15,000
13	UPS	1	10,000	10,000	1	10,000	10,000	1	10,000	10,000	1	10,000	10,000	1	10,000	10,000
14	Vacuum Cleaner	1	7,000	7,000	1	7,000	7,000	1	7,000	7,000	1	7,000	7,000	1	7,000	7,000
15	Fire Extinguishers (Large)	2	5,000	10,000	2	5,000	10,000	2	5,000	10,000	2	5,000	10,000	2	5,000	10,000
16	Electric Insect Killer	2	7,800	15,600	2	7,800	15,600	2	7,800	15,600	2	7,800	15,600	2	7,800	15,600
17	Electric Hand Dryer	1	4,000	4,000	1	4,000	4,000	1	4,000	4,000	1	4,000	4,000	1	4,000	4,000
18	Electric Heater	2	5,000	10,000	2	5,000	10,000	2	5,000	10,000	2	5,000	10,000	2	5,000	10,000
19	Ceiling/bracket Fans	4	8,000	32,000	4	8,000	32,000	4	8,000	32,000	4	8,000	32,000	4	8,000	32,000
20	Curtains	2	45,000	90,000	2	45,000	90,000	2	45,000	90,000	2	45,000	90,000	2	45,000	90,000
21	Carpets	1	100,000	100,000	1	100,000	100,000	1	100,000	100,000	1	100,000	100,000	1	100,000	100,000
22	Other miscellaneous items	1	218,675	218,675	1	218,675	218,675	1	218,675	218,675	1	218,675	218,675	1	218,675	218,675
TOTAL				1,600,000			1,600,000			1,600,000			1,600,000			1,600,000
				1.600			1.600			1.600			1.600			1.600



### Human Resource Model of THQ Hospital

Sr. No.	NAME OF POST	Original				1st Revised				2nd Revised				3rd Revised				4th Revised				
		No. of Employees	Per Month Salary	Per Month Salary for Person	Salary for One Year	No. of Employees	Per Month Salary	Per Month Salary for Person	Salary for One Year	No. of Employees	Per Month Salary	Per Month Salary for Person	Salary for Two Years	No. of Employees	Per Month Salary	Per Month Salary for Person	Salary for Two Years	No. of Employees	Project Pay Scale	Per Month Salary	Per Month Salary for all Person	Salary for Two Years
1	ADMIN OFFICER	1	60,000	60,000	720,000	1	60,000	60,000	720,000	1	80,000	80,000	1,920,000	1	80,000	80,000	1,920,000	1	6	105,000	105,000	3,255,000
2	HUMAN RESOURCE & LEGAL OFFICER	1	60,000	60,000	720,000	1	60,000	60,000	720,000	1	80,000	80,000	1,920,000	1	80,000	80,000	1,920,000	1	6	105,000	105,000	3,255,000
3	IT/STATISTICAL OFFICER	1	60,000	60,000	720,000	1	60,000	60,000	720,000	1	80,000	80,000	1,920,000	1	80,000	80,000	1,920,000	1	6	105,000	105,000	3,255,000
4	FINANCE, BUDGET & AUDIT OFFICER	1	60,000	60,000	720,000	1	60,000	60,000	720,000	1	80,000	80,000	1,920,000	1	80,000	80,000	1,920,000	1	6	105,000	105,000	3,255,000
5	PROCUREMENT OFFICER	1	60,000	60,000	720,000	1	60,000	60,000	720,000	1	80,000	80,000	1,920,000	1	80,000	80,000	1,920,000	1	6	105,000	105,000	3,255,000
6	QUALITY ASSURANCE OFFICER	1	60,000	60,000	720,000	1	60,000	60,000	720,000	1	80,000	80,000	1,920,000	1	80,000	80,000	1,920,000	1	6	105,000	105,000	3,255,000
7	LOGISTICS OFFICER	1	60,000	60,000	720,000	1	60,000	60,000	720,000	1	80,000	80,000	1,920,000	1	80,000	80,000	1,920,000	1	6	105,000	105,000	3,255,000
8	DATA ENTRY OPERAOTOR (DEO)	2	25,000	50,000	600,000	2	25,000	50,000	600,000	2	35,000	70,000	1,680,000	2	35,000	70,000	1,680,000	2	3	44,000	88,000	2,728,000
9	ASSISTANT ADMIN OFFICER	2	40,000	80,000	960,000	2	40,000	80,000	960,000	2	50,000	100,000	2,400,000	2	50,000	100,000	2,400,000	2	5	70,000	140,000	4,340,000
10	HR FOR QMS and MSDS and Day Care Center																					
11	QMS Supervisor / Information Desk Officer	2	25,000	50,000	600,000	2	25,000	50,000	600,000	2	25,000	50,000	600,000	2	25,000	50,000	600,000	2		25,000	50,000	600,000
12	Computer Operator	8	20,000	160,000	1,920,000	8	20,000	160,000	1,920,000	8	20,000	160,000	1,920,000	8	20,000	160,000	1,920,000	8		20,000	160,000	1,920,000
13	Consultants (MSDS) Implementation & Clinical Audit	1	100,000	100,000	1,200,000	1	100,000	100,000	1,200,000	1	100,000	100,000	1,200,000	1	100,000	100,000	1,200,000	1		100,000	100,000	1,200,000
14	Training on MSDS Compliance for Staff of THQ Hospital	1000	4,000	4,000,000	4,000,000	1000	4,000	4,000,000	4,000,000	1000	4,000	4,000,000	4,000,000	1000	4,000	4,000,000	4,000,000	1000		4,000	4,000,000	4,000,000
15	Rent for Vehicle				500,000				500,000				500,000				500,000				0	500,000
16	Manager Day Care Center	1	45,000	45,000	540,000	1	45,000	45,000	540,000	1	45,000	45,000	540,000	1	45,000	45,000	540,000	1		45,000	45,000	540,000
17	Montessori Trained Teacher	1	35,000	35,000	420,000	1	35,000	35,000	420,000	1	35,000	35,000	420,000	1	35,000	35,000	420,000	1		35,000	35,000	420,000
18	Attendant / Care Giver	4	25,000	100,000	1,200,000	4	25,000	100,000	1,200,000	4	25,000	100,000	1,200,000	4	25,000	100,000	1,200,000	4		25,000	100,000	1,200,000
19	Office Boy	1	20,000	20,000	240,000	1	20,000	20,000	240,000	1	20,000	20,000	240,000	1	20,000	20,000	240,000	1		20,000	20,000	240,000
	Sub Total of HR Model		4,860,000	17,220,000			4,860,000	17,220,000			5,040,000	28,140,000			5,040,000	28,140,000				5,273,000	40,473,000	
				17,220				17,220				28,140				28,140						40,473
	Utilization of HR Component											10,900				16,51						
	Total of HR Component											39.04				39.04						56.986



## Janitorial Services

	Original		From 1st Revised to onward
Assumptions			<p>In the light of decision made during the Progress Review Meeting of Revamping of DHQ/THQ Hospitals held on 01-01-2018 under the Chairmanship of Chairman, P&amp;D Board; it was inter alia decided as under:</p> <p><b>"It would be made sure by the P&amp;SH Department that the outsourcing would be shifted to the non-development side from 1st July 2018 next FY".</b></p> <p>In view of above, Outsourcing cost has been excluded from this PC-I.</p>
Covered area excluding residential area	21,383	sft	
Covered area assigned to one sweeper	7,500	sft	
Number of sweepers required for covered area	3	Persons	
Road and ROW area	110,625	sft	
Road and ROW assigned to one sweeper	15,000	sft	
Number of sweepers required for road and ROW area	7	Persons	
Number of washroom blocks	8	blocks	
Number of washroom block assigned to one sweeper	3	Persons	
Number of sweepers required for total washroom blocks	3	Persons	
Total sweeper in morning shift	13	Persons	
Total number of sweepers in evening shift	4	Persons	
Total number of sweepers in night shift	6	Persons	
Total number of sweepers in all shifts	26	Persons	
Number of sewer men required	3	Persons	
Number of supervisors	3	Persons	
Salary component			
Type of worker	No of workers	Salary per month	Salary for One Year
Sweepers / Janitors	26	22,000	6,805,022
Sewer men	3	22,000	792,000
Supervisors	3	26,000	936,000
Cost of Supply per Month		400,000	4,800,000
Sub Total (Salary component)			13,333,022

13.333



## Security and Parking

		Original			From 1st Revised to onward
<b>Assumptions</b>					<p>In the light of decision made during the Progress Review Meeting of Revamping of DHQ/THQ Hospitals held on 01-01-2018 under the Chairmanship of Chairman, P&amp;D Board; it was inter alia decided as under:  <b>"It would be made sure by the P&amp;SH Department that the outsourcing would be shifted to the non-development side from 1st July 2018 next FY".</b>                      In view of above, Outsourcing cost has been excluded from this PC-I.</p>
Covered area excluding residences	21,383				
Covered Area per guard	15,000				
<b>Number of guards</b>	<b>1</b>				
Open area excluding parking area	110,625				
Area covered per guard per shift for open area excluding parking	15,000				
<b>Number of guards for total area excluding parking area</b>	<b>7</b>				
Number of gates	2				
<b>Number of guards at gates</b>	<b>4</b>				
<b>Total No of Guard</b>	<b>13</b>				
Total number of all guards for second shift	6				
<b>Lady Searcher</b>	<b>4</b>				
Number of parking areas	1				
Number of guards for parking lot per shift (Morning+ Evening)	17				
Total no. of Supervisors	2				
<b>Type of worker</b>	<b>No of workers</b>	<b>Salary per month</b>	<b>Salary per Month for all Person</b>	<b>Salary for One year</b>	
Supervisors	2	24,675	49,350	592,200	
Ex-Army	7	21,525	150,675	1,808,100	
Civilian	10	21,000	210,000	2,520,000	
Lady Searcher	4	21,525	86,100	1,033,200	
Parking	2	21,525	43,050	516,600	
<b>Sub total</b>				<b>6,470,100</b>	
<b>Equipment cost</b>					
Lump sum Provision (Walk Through Gate=1, Metal Detector=4, Walkies Talkies=8, Base Set=1)				400,000	
<b>Sub total</b>				<b>400,000</b>	
<b>Subtracting Parking Fees</b>				500,000	
<b>Total Security and Parking Services</b>				<b>6,370,100</b>	
				<b>6.370</b>	



## Laundry Services

	Original			From 1st Revised to onward
Number of beds	40			<p>In the light of decision made during the Progress Review Meeting of Revamping of DHQ/THQ Hospitals held on 01-01-2018 under the Chairmanship of Chairman, P&amp;D Board; it was inter alia decided as under:</p> <p><b>"It would be made sure by the P&amp;SH Department that the outsourcing would be shifted to the non-development side from 1st July 2018 next FY".</b></p> <p>In view of above, Outsourcing cost has been excluded from this PC-I.</p>
Type of Item	No of Beds	Per bed cost per year	Total Cost	
No of Bed	40	30,000	1,200,000	
Transport Charges			1,200,000	
<b>Total for laundry items</b>			<b>2,400,000</b>	
<b>Total</b>			<b>2.400</b>	



## Maintenance of Generator

	Original			From 1st Revised to onward
Item Name	Quantity	Cost per year	Total Cost	<p>In the light of decision made during the Progress Review Meeting of Revamping of DHQ/THQ Hospitals held on 01-01-2018 under the Chairmanship of Chairman, P&amp;D Board; it was inter alia decided as under: <b>"It would be made sure by the P&amp;SH Department that the outsourcing would be shifted to the non-development side from 1st July 2018 next FY"</b>.</p> <p>In view of above, Outsourcing cost has been excluded from this PC-I.</p>
Periodical Maintenance Cost				
Number of Generators (200 KVA)	-	500,000	-	
Number of Generators (100 KVA)	1	300,000	300,000	
Number of Generators (50 KVA)	-	175,000	-	
Repairs Cost	1	300,000	300,000	
HR Cost				
Supervisor	1	40,000	240,000	
Generator Operator	3	30,000	1,080,000	
Technical Staff/Mechanic	-	30,000	-	
Total			1,920,000	
1.920				



# MEP

Original					From 1st Revised to onward
Type of worker / Component	No of workers	Salary per month	Salary per Month for all persons	Salary for One Year	<p>In the light of decision made during the Progress Review Meeting of Revamping of DHQ/THQ Hospitals held on 01-01-2018 under the Chairmanship of Chairman, P&amp;D Board; it was inter alia decided as under:  <b>"It would be made sure by the P&amp;SH Department that the outsourcing would be shifted to the non-development side from 1st July 2018 next FY".</b></p> <p>In view of above, Outsourcing cost has been excluded from this PC-I.</p>
Supervisors	1	56,420	56,420	677,040	
Plumber	1	32,550	32,550	390,600	
AC/ Technician	1	34,720	34,720	416,640	
Electrician	2	31,465	62,930	755,160	
Car painter	1	30,380	30,380	364,560	
<b>Total (Salary component)</b>			<b>217,000</b>	<b>2,604,000</b>	
	No.	Per Unit Cost per Year	Cost per Year for all Items	Cost for One Year	
A/C	66	6,665	439,890	439,890	
Fridge	5	4,000	20,000	20,000	
UPS	12	8,000	96,000	96,000	
Water Cooler	15	4,000	60,000	60,000	
Exhaust	7	3,000	21,000	21,000	
Geyser	15	4,000	60,000	60,000	
Water Pump	3	3,000	9,000	9,000	
Carpentry Work		-	180,000	180,000	
Electrical Work		-	120,000	120,000	
Plumbing Work		-	75,000	75,000	
<b>Sub Total</b>				<b>1,080,890</b>	
<b>General Total</b>				<b>3,684,890</b>	
				<b>3.685</b>	



Medical Gases						
		Original				From 1st Revised to onward
Scope of Work		Monthly Consumption per THQ Hospital	Annual Consumption per THQ Hospital	Rate per Cylinder	Total Annual Cost per THQs	<p>In the light of decision made during the Progress Review Meeting of Revamping of DHQ/THQ Hospitals held on 01-01-2018 under the Chairmanship of Chairman, P&amp;D Board; it was inter alia decided as under:</p> <p><b>"It would be made sure by the P&amp;SH Department that the outsourcing would be shifted to the non-development side from 1st July 2018 next FY".</b></p> <p>In view of above, Outsourcing cost has been excluded from this PC-I.</p>
Oxygen	Medical Oxygen Gas in 240 CFTCylinder (MM)	12	144	1850	266,400	
	Medical Oxygen Gas in 48 CFTCylinder (MF)	30	360	1,000	360,000	
	Medical Oxygen Gas in 24 CFTCylinder (ME)	40	480	800	384,000	
Nitrous Oxide	Nitrous Oxide in 1,620 Liter (XE)	2	24	5,000	120,000	
	Nitrous Oxide in 16,200 Liter (XM)	1	12	12,500	150,000	
Nitrogen Gas	Nitrogen Gas	1	12	2,000	24,000	
Total					1,304,400	
1.304						



Cafeteria						
Pre-Fabrication Cateen (Procurement)						
		Original				From 1st Revised to onward
Sr. No.	Description of work	Unit	Qty	Rate (Rs)	Amount (Rs)	In the light of decision made during the Progress Review Meeting of Revamping of DHQ/THQ Hospitals held on 01-01-2018 under the Chairmanship of Chairman, P&D Board; it was inter alia decided as under:  "It would be made sure by the P&SH Department that the outsourcing would be shifted to the non-development side from 1st July 2018 next FY".  In view of above, Outsourcing cost has been excluded from this PC-I.
1	Excavation in foundation of building, bridges and other structures, including dagbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m) for ordinary soil	Cft	2545	6.13	15,602	
2	Spraying anti-termite liquid mixed with water in the ratio of 1:40.	Sft	4305	2.21	9,514	
3	Supplying and filling sand of approved quality from outside sources under floors etc complete in all respects.	Cft	2268	15.62	35,426	
4	Providing, laying, watering and ramming brick ballast 1½" to 2"(40 mm to 50 mm) gauge mixed with 25% sand, for floor and foundation, complete in all respects.	Cft	998	39.15	39,069	
5	Providing and laying damp proof course (1½" thick (40 mm) ) of cement concrete 1:2:4, with one coat bitumen and one coat polythene sheet 500gauge	Sft	318	43.34	13,789	
6	Brick work with cement, sand mortar ratio 1:5	Cft	1792	180.25	323,071	
7	Cement concrete plain Ratio 1: 4: 8 including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate)	Cft	427	170.72	72,893	
8	Cement concrete plain Ratio 1: 2 : 4 including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate)	Cft	1043	190.48	198,746	
9	Placing Granite tiles (24"x24"x0.5") using white cement over a bed of ¾" (20 mm) thick cement mortar 1:6.	Sft	2160	200.00	432,000	
10	Providing and laying Tuff pavers, having 7000 PSI, crushing strength of approved manufacturer, over 2" to 3" sand cushion i/c grouting with sand in joints i/c finishing to require slope . complete in all respect.	Sft	720	118.00	84,960	
Total Amount of Platform Construction					1,225,070	
Pre-Fabrication of Canteen Structure						
11	Providing and fixing aluminium frame window with double glazed glass 6mm+6mm thick complete in all respect as approved by engineer	Sft	48	1100.00	52,800	
12	Providing and fixing aluminium frame door with single glazed glass 6mm thick complete in all respect as approved by engineer	Sft	56	700.00	39,200	
13	Fixing of frameless Glass wall of approved quality and design as approved by engineer	Sft	550	1500.00	825,000	



<b>Cafeteria</b>						
<b>Pre-Fabrication Cateen (Procurement)</b>						
		<b>Original</b>				<b>From 1st Revised to onward</b>
14	Providing Granite skirting or dado 4/8"(13 mm) thick including rounding of corner and straight ening of top edge and finishing to smooth surface afterplastering	Sft	491	212.00	104,177	
15	Placing & erection of pre-painted Box section tube Columns of M.S sheet 4mm thick of size 4" x4" complete in all respect.	Kg	693	150.00	103,950	
16	Placing & erection of pre-painted Box section tube Rafters of M.S sheet 4mm thick of size 3" x3" with all fittings, complete in all respect.	Kg	1040	150.00	155,925	
17	Placing & erection of pre-painted Box section tube Purlins of M.S sheet 1.6 mm thick ( 16 Gauge) of size 2" x2", with all fittings, complete in all respect.	Rft	676	120.00	81,144	
18	Placing & erection of pre-painted, Galvanized Sandwitched board of 0.5 mm thick M.S sheet with 50mm PU insulation with all fittings, complete in all respect.	Sft	2640	400.00	1,055,800	
19	Placing & fixing glass wool complete in all respect.	Sft	3024	50.00	151,200	
20	Placing & fixing Gypsum False Ceiling, complete in all respect.	Sft	3024	70.00	211,680	
21	Providing & Fixing corrugated galvanized iron sheets 22 gauge with EPDM screw fittings, complete in all respect.	Sft	3629	145.00	526,176	
	<b>Total Cost of Pre-Fabrication of Canteen Structure</b>				<b>3,307,052</b>	
	<b>Total Amount (Rs)</b>				<b>4,532,121</b>	
22	Electrification				998,735	
23	Plumbing and Sanitory				410,000	
24	Kitching Fixtures				802,000	
	<b>Grand Total Amount (Rs)</b>				<b>6,742,856</b>	

6.743



LANDSCAPE DEVELOPMENT WORKS COST ESTIMATE					
		Original			From 1st Revised to onward
Sr. No.	Description	Unit	Quantity	Unit Rate Rs.	Amount Rs.
1	<b>SOFT LANDSCAPE</b>				
1.1	<b>TOP SOIL</b>				
	Providing, spreading and leveling of topsoil (sweet soil including manure and fertilizers) as required complete in all respects as per Drawings, Specifications and as approved by the Engineer.	Cft	26,214	20	524,280
1.2	<b>STONE / PEBBLES</b>				
	Supply and laying a layer of pebbles/stone at specified locations with Landscape base as in Landscape Design approved by the Engineer.	Truck	3	34,375	103,125
1.3	<b>GRASSING</b>				
a	<b>GRASSING (EXISTING NON MAINTANE LAWNS)</b>				
	Providing and dibbing of Fine Dacca grass where required, including mud filling/leveling and contour shape preparation conforming to the criteria outlined in the Specifications, complete in all respects as per Drawings, Specifications and as approved by the Engineer.	Stt	15,938	7	111,566
b	<b>GRASSING (NEW LAWNS)</b>				
	Providing and dibbing of Fine Dacca grass, including mud filling/leveling and contour shape preparation conforming to the criteria outlined in the Specifications, complete in all respects as per Drawings, Specifications and as approved by the Engineer.	Stt	54,944	11.25	618,120
1.4	<b>TREE / SHRUBS (SPREADING)</b>				
	Providing and planting tree / shrub as listed and as arrangement and type shown in the Drawings, in pits of size 305mm x 305mm x 305mm. Dug in improved soil 610mm. deep filled by adding 10% cow dung manure and conforming to the criteria outlined in the Specifications, complete in all respects and to the satisfaction of Engineer.				
a	Trees 18" pot 6'-7" - Terminally, Cassia Fistula, Bauhinia Variegated, Alstonia Choirs, Ficus Yellow, Ficus Black, Jacaranda, Pilken, Mangifera etc.	No's	75	1,500	112,500
b	Trees 12" pot 3'-4' - Polyalthia Long folia, Terminally, Cassia Fistula, Bauhinia Variegated, Latonia Choirs, Delonix Regia, Ficus Yellow, Focus Black, fichus Starlight, Melaluca, Mimusppts, Pine, Ficus Amestal, Pilken, Palms etc.	No's	20	270	5,400
c	Plantation of Fruit Plants in the vacant area 12" pot 3'-4' - Am rood, Jaman, Berri, Mango, Citrus. Including site preparation, plantation, watering and maintenance for six months.	No's	-	-	-
1.5	Shrubs and Ornamental Plants 10" pot Pittosporum Variegated, Murray Small, Ixora Coccinea, Juniper Varigated, Hibiscus Varigated, Carronda Dwarf Spp, Jasmine Sambac(Motty), Leucophyllum Frutescens(Silvery), Rose, Nerium, Lantana, Canna, Asparagrass, Conocarpus, Acalypha, Callistemon Dwarf, Cestrum, Thabernaemontara Variegated etc.	No's	4,950	69	341,550

In the light of decision made during the Progress Review Meeting of Revamping of DHQ/THQ Hospitals held on 01-01-2018 under the Chairmanship of Chairman, P&D Board; it was inter alia decided as under:  
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 In view of above, Outsourcing cost has been excluded from this PC-I.



**LANDSCAPE DEVELOPMENT WORKS  
COST ESTIMATE**

		Original				From 1st Revised to onward
a	Shrubs and Ornamental Plants 12" pot Pittosporum Variegated, Ixora Cochineal, Juniper Variegated, Carronade Dwarf, Jasmine Thai, Plumier Robar, Cassia Malacca, Largest mea, Euphorbia, Jestropha Thai etc	No's	750	195	146,250	
1.6	<b>GROUND COVERS</b>					
	Providing and planting ground covers as listed and as arrangement and type shown in the Drawings, in pits of size 150mm x 150mm x 150mm. Dug in improved soil 610mm deep filled by adding 10% cow dung manure and confirming to the criteria outlined in the Specifications, complete in all respects and to the satisfaction of Engineer .					
	Ground Cover Plastic Bag Plants Alternant Hera, Dianella, Iresine (Red), Hemercolis(Daylily), Duranta etc	No's	7,500	12	90,000	
1.7	<b>PALMS</b>					
	Providing and planting palms as per Drawings, specifications and to the satisfaction of Engineer .					
a	Palm 18" pot - Queen Palm, Wodyetia Bifurcate, Washingtonian Palm, Biskarkia etc.	No's	10	3,675	36,750	
b	Palm 18" pot - Phoenix Palm, Cyrus Palm	No's	25	1,800	45,000	
1.8	<b>CREEPERS</b>					
	Providing and planting Creepers as listed and as arrangement and type shown in the Drawings, in pits of size 305mm x 305mm x 305mm. Dug in improved soil 610mm. deep filled by adding 10% cow dung manure and confirming to the criteria outlined in the Specifications, complete in all respects and to the satisfaction of Engineer .					
	Creepers 12" Pot - Bougainvillea, Bonsai, Qusqualus, Bombay Creeper etc.	No's	100	195	19,500	
2	<b>HARD LANDSCAPE</b>					
2.1	<b>WALK WAYS</b>					
a	Excavation of walkways and edging including brick ballast under 12"X14" curb stones fixing with 1:2:4 PCC, supply of 7000PSI tuft tiles 60mm as per approved design fixing on 4" brick ballast compacted and grouting with sand.	Sft	3000	150	450,000	
2.2	<b>BENCHES</b>					
	Concrete Bench 5' wide complete in all respects and to the satisfaction of Engineer as per approved design.	No's	13	12,562	163,306	
2.3	<b>DUSTBINS</b>					
	Complete in all respects and to the satisfaction of Engineer as per approved design.	No's	13	23,675	307,775	
2.4	<b>PLAYING EQUIPMENTS</b>					
	Complete in all respects and to the satisfaction of Engineer as per approved design.	No's	1	465,760	465,760	
2.5	<b>PLANTERS</b>					
	Concrete planters 2' X 2-1/2' complete in all respects and to the satisfaction of Engineer as per approved design.	No's	4	3,850	15,400	
2.6	<b>WATER POINTS (Injector Pump 1HP)</b>	No's	2	45,000	90,000	



**LANDSCAPE DEVELOPMENT WORKS  
COST ESTIMATE**

		<b>Original</b>			<b>From 1st Revised to onward</b>
<b>3</b>	<b>SOFT LANDSCAPE MAINTENANCE</b> (Including maintenance and up keeping of site for 6 months) after development as per specifications and to the satisfaction of Engineer.	Sft	70,882	7.50	531,615
<b>4</b>	<b>CONSTRUCTION OF PLANTERS</b>				
	<b>Large Size</b>				
4.1	with keystones fixed with cement with top concrete slab as per design and to the satisfaction of Engineer.	No's	100	550	55,000
	<b>Medium Size</b>				
4.2	with keystones fixed with cement with top concrete slab as per design and to the satisfaction of Engineer.	No's	325	550	178,750
	<b>Small Size</b>				
4.3	with keystones fixed with cement with top concrete slab as per design and to the satisfaction of Engineer.	No's	120	550	66,000
<b>5</b>	<b>GAZEBO</b> Construction of Gazebo 12' X 12' with top fiberglass 3 layer canopy as per approved design and to the satisfaction of Engineer.	No's	1	200,000	200,000
	<b>Total Amount of - Landscaping</b>				<b>4,677,647</b>
	<b>PRA(16%)</b>				748,424
	<b>Design Consultancy</b>				100,000
	<b>TPV (3%)</b>				140,329
	<b>Grand Total</b>				<b>5,666,400</b>
					<b>5.666</b>



OFFICE OF THE  
CHIEF EXECUTIVE OFFICER  
DISTRICT HEALTH AUTHORITY  
MIANWALI  
Phone No. 0459-920133


To

The Project Director  
Project Management Unit,  
Primary & Secondary Healthcare Department,  
31/E-1, Shahrah-e-Imam Hussain, Road Block E-1  
Gulberg-III, Lahore.

No. CEO/MWI/ 15798 /P&D, Dated 05-11- 2022.

SUBJECT :- ROUGH COST ESTIMATE FOR THE WORK "REVAMPING OF THQ HOSPITAL  
IPLAN DISTRICT MIANWALI".

Kindly find enclosed herewith the rough cost estimate for the scheme cited  
as subject amounting to Rs. ~~39.728~~ <sup>43.632</sup> ~~45.813~~ (Million) received from Executive Engineer, Building  
Division Mianwali vide letter No: 5329/Est dated 29.10.2022, for your kind consideration  
and further necessary action please.

  
CHIEF EXECUTIVE OFFICER  
DISTRICT HEALTH AUTHORITY  
MIANWALI

No. CEO/MWI/ \_\_\_\_\_ /P&D,

Copy forwarded for information to the:-

1. Deputy Commissioner / Administrator DHA Mianwali.
2. Executive Engineer, Building Division Mianwali.
3. Senior Planning Officer-II, P&SHD, Lahore.

CHIEF EXECUTIVE OFFICER  
DISTRICT HEALTH AUTHORITY  
MIANWALI

RECEIVED & ENTERED	
Diary No:	<u>6201</u>
Date:	<u>11-11-2022</u>
PM/PO I&C:	<u>Aw</u>
PMU, P&SHD	
Deputy PD	
Finance & Admth	
Procurement	
Outsourcing	
Infrastructure	
Planning & HR	✓
ICT	
Operations	
Health	
Legal	
I & C	
BERG	
MARKING SIGNATURES	

EX Admin







The Chief Executive Officer,  
District Health Authority,  
Mianwali.

Subject:

No. 5329/Est

Dated: 29-10- / 2022

**ROUGH COST ESTIMATE FOR THE WORK "REVAMPING OF THE  
HOSPITAL PIPLAN DISTRICT MIANWALI.**

43-632 458/3

The Rough Cost Estimate amounting to Rs. 39.728(M) for the scheme cited as subject based on the plinth area rates 2<sup>nd</sup> Bi-annual 2022 is forwarded herewith duly vetted for arranging Administrative Approval / Funds from the competent authority.

DA/Estimate in duplicate

  
Superintending Engineer,  
Building Circle,  
Sargodha

No.

Dated

/2022

A copy is forwarded for information to:-the Executive Engineer Buildings Division, Mianwali with reference to his letter No.4095/Est dated:29.10.2022.

DA/Nil

D.No: 12255 Dt 2-11-22

Establishment Br.

Budget & Acct: Br.

P&D Br.

I.T Lab

DQCB Br.

PM/CM Portal

LO Br.

Record Keeper

Other \_\_\_\_\_

Purchase Cell /DSK (M/G)

CEO(DHA) Mianwali

Superintending Engineer,  
Building Circle,  
Sargodha



— 6



To,

The Superintending Engineer,  
Buildings Circle  
Sargodha.

No

Dated

Subject: -

**ROUGH COST ESTIMATE FOR THE WORK**  
**"REVAMPING OF THQ HOSPITAL PIPLAN DISTRICT**  
**MIANWALI".**

<sup>45.813</sup>  
~~43.632~~  
Rs. 39.728 (M) The rough cost Estimate for the work cited as subject amounting to prepared as per new plinth area Rates / MRS Period 2nd Bi-Annual 2022 (1<sup>st</sup> July 2022 to 31<sup>st</sup> December 2022) is submitted for accord of its administrative approval and release of funds from the competent authority.

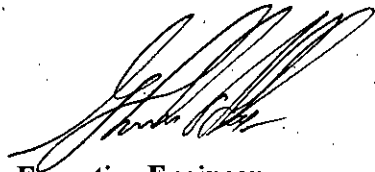
DA/Estimate 2 Copies

Executive Engineer  
Buildings Division  
Mianwali

No. : 4096-97/28 Dated 29-11-2022.

A copy is forwarded for information to the:-

- ✓ 1. Chief Executive Officer District Health Authority Mianwali.
2. Sub Divisional Officer Buildings Sub Division Piplan.



Executive Engineer  
Buildings Division  
Mianwali







## GOVT. OF PUNJAB

PROVINCE

PUNJAB

DIVISION

BUILDING DIVISION MIANWALI

SUB DIVISION

BUILDING SUB DIVISION PIPLAN

NAME OF WORK

ROUGH COST ESTIMATE FOR  
THE WORK "REVAMPING OF THQ  
HOSPITAL PIPLAN" DISTRICT  
MIANWALI

YEAR

2022-23

AMOUNT

45.813 (M)  
~~43.632~~  
Rs39.728 (M).







## **ROUGH COST ESTIMATE FOR THE WORK "REVAMPING OF THQ HOSPITAL PIPLAN" DISTRICT MIANWALI**

### **HISTORY**

The Scheme titled "Revamping of THQ Hospital Piplan " District Mianwali". Therefore, as desired by thy client department Vide Letter # 723 Dated 20/10/2022 a Rough Cost estimate amounting to Rs.39.728-M has been framed for arranging administrative approval with allocation of funds .

### **SCOPE OF WORK**

1. Renovation of Main Building.

1 Job

### **CARRYING OUT OF WORK.**

The work will be carried out through approved contractor of Building Department after calling tenders as per usual practice of the department.

### **SPECIFICATION**

The work will be got executed according to Buildings Debarment specification and to the entire satisfaction by the Engineer In charge of the work.

### **RATES**

The estimate has been prepared on 2<sup>nd</sup> Half Bi Annual System 2022 (1<sup>st</sup> July 2022 to 31<sup>st</sup> December 2022) notified Chief Engineer, Punjab Buildings Department, (North Zone), Lahore.

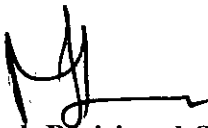
### **TIME LIMIT**


It will take about 18 months to complete the work.

### **COST**

Total Cost of estimate of Rs. ~~39.728~~ (M).

45.813 (M)  
~~43.632~~

  
Sub Divisional Officer  
Buildings Sub Division  
Piplan

  
Executive Engineer  
Buildings Division  
Mianwali







**CHECK LIST FOR IDENTIFICATION OF SCOPE FOR REVAMPING OF HEALTH FACILITY      THQ PIPLAN**

Sr No	Item	OPD Block	Operation Theatre	Indoor Wards	Laboratory	X-ray Room	Remarks
1	Porcelain Floor Tile replacement	Existing tile of the hospital is in good condition & does not need to be replaced. Only 10% of the tile may be taken in the estimate where required. Full Body Porcelain tiles needs to be fixed on floor on ground floor by dismantling existing terrazo and providing new PCC layer of specified thickness.		Full Body Porcelain tiles needs to be fixed on floor by dismantling existing terrazo and providing new PCC layer of specified thickness.	Full Body Porcelain tiles needs to be fixed on floor by dismantling existing terrazo and providing new PCC layer of specified thickness.	----	Tiles specifications, brand, size and Installation specification will be as per specified C&W standards.
2	Porcelain Wall Tile replacement	Dado of the hospital is also in good condition. Only those tile dado may be replaced which is old & damaged. Full Body Porcelain tiles needs to be fixed on walls up to height of 6ft. Or height as per C&W Standards (for corridors, wards, waiting areas) and 6" skirting (inside rooms/offices) after dismantling of existing surface terrazzo surface.	----	Dado of full body porcelain is required upto 6'.	Full Body Porcelain tiles needs to be fixed on walls up to height of 6ft. (for corridors, wards, waiting areas) and 6" skirting (inside rooms/offices) after dismantling of existing surface.		Tiles specifications, brand, size and Installation will be as per specified C&W standards.







3	Wooden Doors flush or Solid/ Main Doors	Existing flush doors to be repainted/polished after scrapping existing paint Only Damaged doors need to be replaced with solid flush doors of similar existing design.	Operation Theatre requires a new aluminium door to separate OT from Labour room.	Existing flush doors to be repainted/polished after scrapping existing paint Only Damaged doors need to be replaced with wooden doors of similar existing design.	Existing flush doors to be repainted/polished after scrapping existing paint Only Damaged doors need to be replaced with wooden doors of similar existing design.		Specifications, wood/type of door, polish, door locks and handles will be as per specified C&W standards.
4	Verandah opening (opening to open area)/ MS Windows on Façade	All Existing MS Corridor windows need to be provided with additional MS angle iron and double wire mesh.	---				Specifications will be as per C&W standards.
5	Existing Internal Windows	All Existing internal MS windows need to be replaced with Aluminum Windows.	All Existing internal MS windows need to be replaced with Aluminum Windows.	All Existing internal windows need to be replaced with Aluminum Windows. Reduce size of windows if required.	All old MS internal windows need to be replaced with Aluminum Windows.	All old MS internal windows need to be replaced with Aluminum Windows.	Specifications, Aluminum and glass color will be as per specified C&W Standards
6	Internal Corridors.	Wall Panelling to be removed from walls and seepage issues to be addressed rectified along with roof structure treatment.	---		Remove ceiling & install SMD lights.		







10	Wall Paint	All Walls should be painted after complete scrapping of existing paint and surface of walls should be prepared after plastering in patches (where required only) and wall Putty prior to paint works.	All Walls should be painted after complete scrapping of existing paint and surface of walls should be prepared after plastering in patches (where required only) and wall Putty prior to paint works.	All Walls should be painted after complete scrapping of existing paint and surface of walls should be prepared after plastering in patches (where required only) and wall Putty prior to paint works.	All Walls should be painted after complete scrapping of existing paint and surface of walls should be prepared after plastering in patches (where required only) and wall Putty prior to paint works.	All Walls should be painted after complete scrapping of existing paint and surface of walls should be prepared after plastering in patches (where required only) and wall Putty prior to paint works.	Plaster Cement Ratio, wall putty brand specifications, paint specifications, brand and color will be as per C&W standards.
11	Roof Treatment	Roof treatment is required in the hospital with special treatment of expansion joints on roof.	---	---	---	---	
12	Nursing Counter (Ward)	---	---	Nursing counter will be provided upto 2.5' height with granite marble on top. Change tile on counter front with full body porcelain tile.	---	---	
13	Stairs - Marble and Railing	All stairs with terrazo on steps need to be replaced with Marble/Granite on steps. Stair railing needs to be replace with SS stair rail.	---	---	---	---	Marble/Granite type and installation technique will be as per C&W Standards.
14	Ramps - Tile and Railing	Chequered tiles need to be fixed on ramp.	---	---	---	---	







15	Façade Uplifting	Façade treatment should be executed on front elevation. (OPD Main Entrance Wall)	----	----	----	----	
16	Lead lining Walls (X-Ray)	----	----	----	----	Lead lining of x-ray room needs to be done.	
17	Antimicrobial Treatment (OTs)	----	Anti-microbial treatment is required in operation theatre. (Dampa Ceiling, Anti-microbial wall panelling, anti-static flooring).	----	----	----	
18	External Weather Shield	Weather shield to be done on all external walls other than façade	----	Weather shield to be done on all external walls other than façade	Weather shield to be done on all external walls other than façade	Weather shield to be done on all external walls other than façade	
19	Edge Protection/Aluminium Cladding	SS Edge Protection needs to be fixed on all corners up to Dado height	----	SS Edge Protection needs to be fixed on all corners up to height of 5 ft. till the height of Wall/Dado tiles.	SS Edge Protection needs to be fixed on all corners up to height of 5 ft. till the height of Wall/Dado tiles.	----	
20	Columns SS Cladding	SS Cladding will be provided in internal columns.	----	SS Cladding will be provided in internal columns.	----	----	
21	Plumbing Works	Damaged Water supply & sewerage pipes causing seepage to be repaired & rectified.	Damaged Water supply & sewerage pipes causing seepage to be repaired & rectified.	Damaged Water supply & sewerage pipes causing seepage to be repaired & rectified.	Damaged Water supply & sewerage pipes causing seepage to be repaired & rectified.	Damaged Water supply & sewerage pipes causing seepage to be repaired & rectified.	







22	Fire Alarm System	Required	Required	Required	Required	Required	
23	Elevators	----	----	----	----	----	
24	Expansion joint of Building	All expansion joints of building should be properly filled, sealed & covered SS strip. Joint must not be covered with Tile/Flooring	Treat expansion joint of building properly & cover it with SS patti	Treat expansion joint of building properly & cover it with SS patti	----	----	
25	Any Other item	Aluminium Doors of Trauma Center need to be repaired.	----	----	----	----	
26	External Electrification	All external main cables of hospital which are hanging in Air should be concealed in all respects along with provision of proper Earthing system and lightning arresters. Similarly, existing DB's need to be replace as per site condition if required.					







**CHECK LIST FOR IDENTIFICATION OF SCOPE FOR REVAMPING OF HEALTH FACILITY**  
**THQ PIPLAN**

Sr No	Description	Additional Information
1	Water Supply System	OHWR is not required:
2	Sewerage System	Storm Water drianage is required.
3	External Pathways	PCC Pathway is required in front of Trauma Center.
4	Boundary Wall	Not required.
5	Main Gate	Not required.
6	Sources of Electircal Supply	Required
7	Transformer	Required
8	ATS Panel for Generators	Required
9	Electrical Panel Room	Renovation Required
10	External Wires	Should be concealed
11	Water Filtration Plant	RO plant is required.





Primary & Secondary  
Healthcare Department

To,  
The Project Director  
PMU P&SHD Lahore

No. 572 /THQ

Subject: - **REQUEST FOR PROVISION OF ITEM  
EXPRESS LINE / INDEPENDENT FEE**

With reference to the subject cited above; it is state Feeder along with load extension for THQ Hospital Piplan done to FESCO WAPDA. Now Job Order also has been all is mentioned below;

Serial No.	Name of Items
01	Power Factor Correction Equipment (Cap
02	Distribution Transformer 1000 KVA (600
03	CT's of single ratio type 50/5 Amps (600 F
04	CT's having ratio 400; 200/5 Amps
05	Grading of Relays
06	11 KV Grid Station Panel VCB
07	FESCO Independent Metering Room
08	11 KV Panel fitted with relays

Therefore it is requested to help in provision of above men Public.

Note: - All the related documents are hereby attached

CC:-

1. The SO and CEO FESCO, Faisalabad.
2. The Chief Engineer P&D FESCO Faisalabad
3. The DG MIRAD FESCO Faisalabad.
4. The Deputy Commissioner, Administrator DHA, I
5. The Superintending Engineer O Circle FESCO Mi
6. The Executive Engineer O Mianwali Division, FE
7. The Executive Engineer SS&T Division FESCO,
8. The Chief Executive Officer District Health Auth
9. The DHO's, Mianwali.
10. The Assistant Commissioner, Piplan.
11. The DDHO, Piplan.
12. The NMS Officers THQ Hospital Piplan.
13. Officers/Officials Concerned.
14. Master File.

PM Collet  
P.L. disburse  
F.M.

14/14/22





OFFICE OF THE MEDICAL SUPERINTENDENT  
THQ HOSPITAL PIPLAN

Phone No: 0459-201810  
Email: [msthqpiplan@gmail.com](mailto:msthqpiplan@gmail.com)



No. 723

Dated: 20/10/22

To,

The Executive Engineer  
Building Division Mianwali

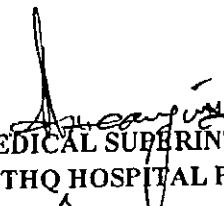
Subject: - **COST OF ESTIMATES FOR REVAMPING OF TEHSIL HEADQUARTER  
HOSPITAL PIPLAN DISTRICT MIANWALI**

Required work in revamping of Tehsil Headquarter Hospital Piplan:-

1. Water Filtration Plant I/C Room
2. Waiting Area / Benchers
3. Outer Building Weather Shield
4. Replacement of wire gauze and grill of windows/ openings
5. Replacement of Aluminum Doors & Windows
6. Sewerage Line & System along with Disposal Pump
7. Boring Pump along with Boring Room & Overhead Reservoir

**Other Needs:-**

1. Emergency ward already in Existing building 5 Bedded
2. ICU cum CCU 5 Bedded required but no space in existing building
3. Dialysis Unit 5 Bedded required but no space in existing building

  
MEDICAL SUPERINTENDENT  
THQ HOSPITAL PIPLAN

CC:-

1. The Chief Executive Officer District Health Authority Mianwali
2. The Project Manager Operations PMU Lahore
3. Master File

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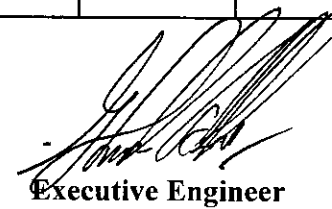
# ROUGH COST ESTIMATE FOR THE WORK "REVAMPING OF THQ HOSPITAL PIPLAN" DISTRICT MIANWALI

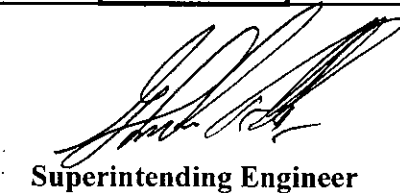
Plinth Area Rates 2nd BI-Annual-2022 1st July 2022 to 31st December 2022)

Sr#	Description.	Plinth Area	Unit.	Plinth Area Rate P/Sft			Total.	Amount.	Remarks.
				B.P.	E.I	S.I			
1	Renovation of Main Buildings.	1	P Job				<del>35931900</del> 43632061	<del>35931900</del> 43632061	(Detail Attached)
								43632061	
	<b>Total.</b>							<del>35931900</del> 43632061	
	Add 5% PRA Charges.							2181603	
								1796595	
	Add for O.H.E.I (WAPDA) Connection Charges (L.S.) (Items for Express Line/Independent Feeder)							<del>2000000</del>	
	<b>Total.</b>							45813664	
								<del>39728495</del>	
	Say.							45813700	
								<del>39728000</del>	
	Or.							45.813	
								39.728(M)	

  
Sub Engineer

  
Sub Divisional Officer  
Buildings Sub Division  
Piplan

  
Executive Engineer  
Buildings Division  
Mianwali

  
Superintending Engineer  
Building Circle  
Sargodha








**ROUGH COST ESTIMATE FOR THE WORK "REVAMPING OF THQ  
HOSPITAL PIPLAN" DISTRICT MIANWALI**

**RENOVATION OF MAIN BUILDING**

S No.	Description	Amount
1	Main Building portion	29817000 <del>33298000</del>
2	Provision of Nursing Counter (3 No,s)	301000 <del>348000</del>
3	Electric Instalallation	12895361 <del>1609100</del> <del>713739</del>
4	Sanitary Installation	766000- 618700
Total		43632061/- <del>36019100</del>

  
S/D

  
Sub Divisional Officer  
Buildings Sub Division  
Piplan

  
Executive Engineer  
Buildings Division  
Mianwali







**ROUGH COST ESTIMATE FOR THE WORK "REVAMPING OF THQ HOSPITAL  
PIPLAN" DISTRICT MIANWALI**

**Renovation Of Existing T.H.Q Building**

Item No.	Description	No	Measurements			Qty	Rate Rs.	Amount Rs.
			L	B	H			
1	Dismantling glazed or encaustic tiles, etc							
	Toilet Block	<del>1</del>	<del>9.250</del>	<del>7.500</del>		<del>69</del>	<del>Sft</del>	
		<del>2</del>	<del>3.750</del>	<del>3.750</del>		<del>28</del>	<del>Sft</del>	
		1	9.250		4.000	37	Sft	
		2	7.500		4.000	60	Sft	
		4	3.750		4.000	60	Sft	
		4	3.750		4.000	60	Sft	
	Toilet Block	<del>1</del>	<del>8.000</del>	<del>7.580</del>		<del>61</del>	<del>Sft</del>	
		<del>2</del>	<del>5.000</del>	<del>3.580</del>		<del>36</del>	<del>Sft</del>	
		2	8.000		5.000	80	Sft	
		2	7.580		5.000	76	Sft	
		4	5.000		5.000	100	Sft	
		4	3.580		5.000	72	Sft	
	M.O toilet	<del>1</del>	<del>7.250</del>	<del>5.000</del>		<del>36</del>	<del>Sft</del>	
		2	7.250		5.000	73	Sft	
		2	5.000		5.000	50	Sft	
	Children Ward	<del>1</del>	<del>19.250</del>	<del>17.660</del>		<del>340</del>	<del>Sft</del>	
		2	19.250		0.500	19	Sft	
		2	17.660		0.500	18	Sft	
	Store	<del>1</del>	<del>18.500</del>	<del>5.500</del>		<del>102</del>	<del>Sft</del>	
		2	18.500		0.500	19	Sft	
		2	5.500		0.500	6	Sft	
	Head Nurse	<del>1</del>	<del>15.500</del>	<del>10.250</del>		<del>159</del>	<del>Sft</del>	
		2	15.500		0.500	16	Sft	
		2	10.250		0.500	10	Sft	
	Medicine Store	<del>1</del>	<del>19.000</del>	<del>5.500</del>		<del>105</del>	<del>Sft</del>	
		2	19.000		0.500	19	Sft	
		2	5.500		0.500	6	Sft	
	Nursing Counter	<del>1</del>	<del>19.000</del>	<del>10.500</del>		<del>200</del>	<del>Sft</del>	
		2	19.000		0.500	19	Sft	
		2	10.500		0.500	11	Sft	
	Admin Branch	<del>1</del>	<del>66.500</del>	<del>10.500</del>		<del>698</del>	<del>Sft</del>	
		2	66.500		0.500	67	Sft	
		2	10.500		0.500	11	Sft	
	O.T Store	<del>1</del>	<del>13.830</del>	<del>10.250</del>		<del>142</del>	<del>Sft</del>	
		2	13.830		0.500	14	Sft	
		2	10.250		0.500	10	Sft	
	Care Unit	<del>1</del>	<del>13.830</del>	<del>10.000</del>		<del>138</del>	<del>Sft</del>	
		2	13.830		0.500	14	Sft	
		2	10.000		0.500	10	Sft	
	Doctor Room	<del>1</del>	<del>13.830</del>	<del>8.000</del>		<del>111</del>	<del>Sft</del>	
		2	13.830		0.500	14	Sft	
		2	8.000		0.500	8	Sft	
	Delivery Room	<del>1</del>	<del>13.830</del>	<del>16.000</del>		<del>221</del>	<del>Sft</del>	
		2	13.830		0.500	14	Sft	
		2	16.000		0.500	16	Sft	
	Laboratory	<del>1</del>	<del>13.830</del>	<del>13.500</del>		<del>187</del>	<del>Sft</del>	
		2	13.830		0.500	14	Sft	
		2	13.500		0.500	14	Sft	
	Nurse Room	<del>1</del>	<del>18.000</del>	<del>8.000</del>		<del>144</del>	<del>Sft</del>	







	2	18.000	0.500	18	Sft
	2	8.000	0.500	8	Sft
Corridor	<del>1</del>	<del>22.875</del>	<del>10.000</del>	<del>229</del>	<del>Sft</del>
	2	22.875	0.500	23	Sft
	2	10.000	0.500	10	Sft
Ultra Sound Room	<del>4</del>	<del>14.000</del>	<del>10.000</del>	<del>140</del>	<del>Sft</del>
	2	14.000	0.500	14	Sft
	2	10.000	0.500	10	Sft
W.M.O	<del>1</del>	<del>14.000</del>	<del>8.000</del>	<del>112</del>	<del>Sft</del>
	2	14.000	0.500	14	Sft
	2	8.000	0.500	8	Sft
Dispensary	<del>4</del>	<del>14.000</del>	<del>14.000</del>	<del>196</del>	<del>Sft</del>
	2	14.000	0.500	14	Sft
	2	14.000	0.500	14	Sft
H.O.D	<del>4</del>	<del>14.000</del>	<del>15.500</del>	<del>217</del>	<del>Sft</del>
	2	14.000	0.500	14	Sft
	2	15.500	0.500	16	Sft
Women Room	<del>4</del>	<del>14.000</del>	<del>12.500</del>	<del>175</del>	<del>Sft</del>
	2	14.000	0.500	14	Sft
	2	12.500	0.500	13	Sft
Dental Surgen	<del>4</del>	<del>14.000</del>	<del>16.000</del>	<del>224</del>	<del>Sft</del>
	2	14.000	0.500	14	Sft
	2	16.000	0.500	16	Sft
Office	<del>4</del>	<del>14.000</del>	<del>15.000</del>	<del>210</del>	<del>Sft</del>
	2	14.000	0.500	14	Sft
	2	15.000	0.500	15	Sft
M.S	<del>4</del>	<del>14.000</del>	<del>15.000</del>	<del>210</del>	<del>Sft</del>
	2	14.000	0.500	14	Sft
	2	15.000	0.500	15	Sft
Medical Officer	<del>4</del>	<del>14.000</del>	<del>8.000</del>	<del>112</del>	<del>Sft</del>
	2	14.000	0.500	14	Sft
	2	8.000	0.500	8	Sft
Emergency Room	<del>4</del>	<del>14.000</del>	<del>15.500</del>	<del>217</del>	<del>Sft</del>
	2	14.000	0.500	14	Sft
	2	15.500	0.500	16	Sft
Room	<del>4</del>	<del>14.000</del>	<del>16.500</del>	<del>231</del>	<del>Sft</del>
	2	14.000	0.500	14	Sft
	2	16.500	0.500	17	Sft
Surgen	<del>4</del>	<del>14.000</del>	<del>17.660</del>	<del>247</del>	<del>Sft</del>
	2	14.000	0.500	14	Sft
	2	17.660	0.500	18	Sft
Waiting Place	<del>4</del>	<del>14.000</del>	<del>15.660</del>	<del>219</del>	<del>Sft</del>
	2	14.000	0.500	14	Sft
	2	15.660	0.500	16	Sft
Women Emergency	<del>4</del>	<del>14.000</del>	<del>12.000</del>	<del>168</del>	<del>Sft</del>
	2	14.000	0.500	14	Sft
	2	12.000	0.500	12	Sft
Emergency Room	<del>4</del>	<del>14.000</del>	<del>9.660</del>	<del>135</del>	<del>Sft</del>
	2	14.000	0.500	14	Sft
	2	9.660	0.500	10	Sft
Waiting Area	<del>4</del>	<del>14.000</del>	<del>12.000</del>	<del>168</del>	<del>Sft</del>
	2	14.000	0.500	14	Sft
	2	12.000	0.500	12	Sft
Waiting Area	<del>2</del>	<del>14.660</del>	<del>14.000</del>	<del>410</del>	<del>Sft</del>
	2	14.660	0.500	15	Sft
	2	14.000	0.500	14	Sft
Corridor	<del>2</del>	<del>139.250</del>	<del>7.660</del>	<del>2133</del>	<del>Sft</del>
	2	139.250	0.500	139	Sft
	2	7.660	0.500	8	Sft







			Total	<del>40222</del> 1692	Sft
Deduction	4	2.500	5.000	50	Sft
D2	20	3.000	5.000	300	Sft
D3	2	2.500	5.000	25	Sft
			Total	375 1692 1317	
			Net	<del>9847</del>	2335.85 %Sft

30763  
~~230011~~

2 Dismantling cement concrete 1:2:4 plain.

Toilet Block	1	9.250	7.500	0.167	12	Cft
	2	3.750	3.750	0.167	5	Cft
Toilet Block	1	8.000	7.580	0.167	10	Cft
	2	5.000	3.580	0.167	6	Cft
M.O toilet	1	7.250	5.000	0.167	6	Cft
Children Ward	1	19.250	17.660	0.167	57	Cft
Store	1	18.500	5.500	0.167	17	Cft
Head Nurse	1	15.500	10.250	0.167	26	Cft
Medicine Store	1	19.000	5.500	0.167	17	Cft
Nursing Counter	1	19.000	10.500	0.167	33	Cft
Admin Branch	1	66.500	10.500	0.167	116	Cft
O.T Store	1	13.830	10.250	0.167	24	Cft
Care Unit	1	13.830	10.000	0.167	23	Cft
Doctor Room	1	13.830	8.000	0.167	18	Cft
Delivery Room	1	13.830	16.000	0.167	37	Cft
Laboratory	1	13.830	13.500	0.167	31	Cft
Nurse Room	1	18.000	8.000	0.167	24	Cft
Corridor	1	22.875	10.000	0.167	38	Cft
Ultra Sound Room	1	14.000	10.000	0.167	23	Cft
W.M.O	1	14.000	8.000	0.167	19	Cft
Dispensary	1	14.000	14.000	0.167	33	Cft
H.O.D	1	14.000	15.500	0.167	36	Cft
Women Room	1	14.000	12.500	0.167	29	Cft
Dental Surgen	1	14.000	16.000	0.167	37	Cft
Office	1	14.000	15.000	0.167	35	Cft
M.S	1	14.000	15.000	0.167	35	Cft
Medical Officer	1	14.000	8.000	0.167	19	Cft
Emergency Room	1	14.000	15.500	0.167	36	Cft
Room	1	14.000	16.500	0.167	38	Cft
Surgen	1	14.000	17.660	0.167	41	Cft
Waiting Place	1	14.000	15.660	0.167	37	Cft
Women Emergency	1	14.000	12.000	0.167	28	Cft
Emergency Room	1	14.000	9.660	0.167	23	Cft
Waiting Area	1	14.000	12.000	0.167	28	Cft
Waiting Area	2	14.660	14.000	0.167	68	Cft
Corridor	2	139.250	7.660	0.167	355	Cft
				Total	1420	Cft
				Net	1420	11174.60
						%Sft

158679

2 Dismantling brick or flagged flooring without concrete foundation.

Toilet Block	1	9.250	7.500	0.250	17	Cft
	2	3.750	3.750	0.250	7	Cft
Toilet Block	1	8.000	7.580	0.250	15	Cft







	2	5.000	3.580	0.250	9	Cft
M.O toilet	1	7.250	5.000	0.250	9	Cft
Children Ward	1	19.250	17.660	0.250	85	Cft
Store	1	18.500	5.500	0.250	25	Cft
Head Nurse	1	15.500	10.250	0.250	40	Cft
Medicine Store	1	19.000	5.500	0.250	26	Cft
Nursing Counter	1	19.000	10.500	0.250	50	Cft
Admin Branch	1	66.500	10.500	0.250	175	Cft
O.T Store	1	13.830	10.250	0.250	35	Cft
Care Unit	1	13.830	10.000	0.250	35	Cft
Doctor Room	1	13.830	8.000	0.250	28	Cft
Delivery Room	1	13.830	16.000	0.250	55	Cft
Laboratory	1	13.830	13.500	0.250	47	Cft
Nurse Room	1	18.000	8.000	0.250	36	Cft
Corridor	1	22.875	10.000	0.250	57	Cft
Ultra Sound Room	1	14.000	10.000	0.250	35	Cft
W.M.O	1	14.000	8.000	0.250	28	Cft
Dispensary	1	14.000	14.000	0.250	49	Cft
H.O.D	1	14.000	15.500	0.250	54	Cft
Women Room	1	14.000	12.500	0.250	44	Cft
Dental Surgen	1	14.000	16.000	0.250	56	Cft
Office	1	14.000	15.000	0.250	53	Cft
M.S	1	14.000	15.000	0.250	53	Cft
Medical Officer	1	14.000	8.000	0.250	28	Cft
Emergency Room	1	14.000	15.500	0.250	54	Cft
Room	1	14.000	16.500	0.250	58	Cft
Surgen	1	14.000	17.660	0.250	62	Cft
Waiting Place	1	14.000	15.660	0.250	55	Cft
Women Emergency	1	14.000	12.000	0.250	42	Cft
Emergency Room	1	14.000	9.660	0.250	34	Cft
Waiting Area	1	14.000	12.000	0.250	42	Cft
Waiting Area	2	14.660	14.000	0.250	103	Cft
Corridor	2	139.250	7.660	0.250	533	Cft
Total					2134	Cft
Net					2134	863.50 %Sft

18427

- 3 Providing, laying, watering and ramming brick ballast 1½" to 2"(40 mm to 50 mm) gauge mixed with 25% sand, for floor foundation, complete in all respects.

Toilet Block	1	9.250	7.500	0.250	17	Cft
	2	3.750	3.750	0.250	7	Cft
Toilet Block	1	8.000	7.580	0.250	15	Cft
	2	5.000	3.580	0.250	9	Cft
M.O toilet	1	7.250	5.000	0.250	9	Cft
Children Ward	1	19.250	17.660	0.250	85	Cft
Store	1	18.500	5.500	0.250	25	Cft
Head Nurse	1	15.500	10.250	0.250	40	Cft
Medicine Store	1	19.000	5.500	0.250	26	Cft
Nursing Counter	1	19.000	10.500	0.250	50	Cft
Admin Branch	1	66.500	10.500	0.250	175	Cft
O.T Store	1	13.830	10.250	0.250	35	Cft
Care Unit	1	13.830	10.000	0.250	35	Cft
Doctor Room	1	13.830	8.000	0.250	28	Cft
Delivery Room	1	13.830	16.000	0.250	55	Cft
Laboratory	1	13.830	13.500	0.250	47	Cft
Nurse Room	1	18.000	8.000	0.250	36	Cft
Corridor	1	22.875	10.000	0.250	57	Cft
Ultra Sound Room	1	14.000	10.000	0.250	35	Cft
W.M.O	1	14.000	8.000	0.250	28	Cft
Dispensary	1	14.000	14.000	0.250	49	Cft
H.O.D	1	14.000	15.500	0.250	54	Cft







Women Room	1	14.000	12.500	0.250	44	Cft
Dental Surgen	1	14.000	16.000	0.250	56	Cft
Office	1	14.000	15.000	0.250	53	Cft
M.S	1	14.000	15.000	0.250	53	Cft
Medical Officer	1	14.000	8.000	0.250	28	Cft
Emergency Room	1	14.000	15.500	0.250	54	Cft
Room	1	14.000	16.500	0.250	58	Cft
Surgen	1	14.000	17.660	0.250	62	Cft
Waiting Place	1	14.000	15.660	0.250	55	Cft
Women Emergency	1	14.000	12.000	0.250	42	Cft
Emergency Room	1	14.000	9.660	0.250	34	Cft
Waiting Area	1	14.000	12.000	0.250	42	Cft
Waiting Area	2	14.660	14.000	0.250	103	Cft
Corridor	2	139.250	7.660	0.250	533	Cft
Total					2134	Cft
Net					2134	9374.40 %Sft

200050

- 4 Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate)

(f) Ratio 1: 2: 4

Toilet Block	1	9.250	7.500	0.167	12	Cft
	2	3.750	3.750	0.167	5	Cft
Toilet Block	1	8.000	7.580	0.167	10	Cft
	2	5.000	3.580	0.167	6	Cft
M.O toilet	1	7.250	5.000	0.167	5	Cft
Children Ward	1	19.250	17.660	0.167	57	Cft
Store	1	18.500	5.500	0.167	17	Cft
Head Nurse	1	15.500	10.250	0.167	26	Cft
Medicine Store	1	19.000	5.500	0.167	17	Cft
Nursing Counter	1	19.000	10.500	0.167	33	Cft
Admin Branch	1	66.500	10.500	0.167	116	Cft
O.T Store	1	13.830	10.250	0.167	24	Cft
Care Unit	1	13.830	10.000	0.167	23	Cft
Doctor Room	1	13.830	8.000	0.167	18	Cft
Delivery Room	1	13.830	16.000	0.167	37	Cft
Laboratory	1	13.830	13.500	0.167	31	Cft
Nurse Room	1	18.000	8.000	0.167	24	Cft
Corridor	1	22.875	10.000	0.167	38	Cft
Ultra Sound Room	1	14.000	10.000	0.167	23	Cft
W.M.O	1	14.000	8.000	0.167	19	Cft
Dispensary	1	14.000	14.000	0.167	33	Cft
H.O.D	1	14.000	15.500	0.167	36	Cft
Women Room	1	14.000	12.500	0.167	29	Cft
Dental Surgen	1	14.000	16.000	0.167	37	Cft
Office	1	14.000	15.000	0.167	35	Cft
M.S	1	14.000	15.000	0.167	35	Cft
Medical Officer	1	14.000	8.000	0.167	19	Cft
Emergency Room	1	14.000	15.500	0.167	36	Cft
Room	1	14.000	16.500	0.167	38	Cft
Surgen	1	14.000	17.660	0.167	41	Cft
Waiting Place	1	14.000	15.660	0.167	37	Cft
Women Emergency	1	14.000	12.000	0.167	28	Cft
Emergency Room	1	14.000	9.660	0.167	23	Cft
Waiting Area	1	14.000	12.000	0.167	28	Cft
Waiting Area	2	14.660	14.000	0.167	68	Cft
Corridor	2	139.250	7.660	0.167	355	Cft
	1	9.250	7.500	0.250	17	Cft
	2	3.750	3.750	0.250	7	Cft
	1	2.000	2.000	0.250	1	Cft
Toilet Block	1	9.250	7.500	0.250	17	Sft







				0.125			
	2	3.750	3.750	0.250	7	Sft	
Toilet Block	1	8.000	7.580	0.250	15	Sft	
	2	5.000	3.580	0.250	9	Sft	
M.O toilet	1	7.250	5.000	0.250	9	Sft	
				Total	1502	Cft	
				Net	1502	38178.90	573447
						%Sft	

- 5 Providing and laying superb quality Ceramic tile floors of Master brand of specified size , Glossy / Matt / Texture of approved Color and Shade as per approved design with adhesive bond , over 3/4" thick (1:2) cement sand plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects and as approved and directed by the Engineer Incharge. i) 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"

Toilet Block Ward	1	9.250	7.500	69	Sft		
	2	3.750	3.750	28	Sft		
Toilet Block Labour Room	1	8.000	7.580	61	Sft		
M.O toilet	1	7.250	5.000	36	Sft		
	2	5.000	3.580	36	Sft		
	4	2.500	0.750	8	Sft		
	1	3.000	0.750	2	Sft		
				Net	240	240.00	57600
						P Sft	

- 6 Providing and laying superb quality Ceramic tiles dado of Master brand of specified size ,Glossy / Matt / Texture skirting / dado of approved Color and Shade with adhesive bond over 1/2" thick (1:2) cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the Engineer Incharge. i) 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"

	2	7.500	6.000	80 105	Sft		
	1	9.250	6.000	56 65	Sft		
	4	3.750	6.000	90 105	Sft		
	4	3.750	6.000	90 105	Sft		
	2	7.250	6.000	87 101	Sft		
	2	5.000	6.000	60 70	Sft		
	4	5.000	6.000	120 140	Sft		
	4	3.580	6.000	86 100	Sft		
	2	7.250	6.000	87 101	Sft		
	2	5.000	6.000	60 70	Sft		
			Total	826 962	Sft		
Deduction	4	2.500	7.00 6.000	60 70	Sft		
D2	1	3.000	6.000	18 21	Sft		
D3	2	2.500	6.000	30 35	Sft		
			Total	108 126			
			Net	836 766	292.75	244739	224247
					P Sft		

- 7 Providing and laying superb quality Porcelain glazed tiles flooring of MASTER brand of specified size in approved design,Color and Shade with adhesive / bond over 3/4" thick (1:3) cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respect as approved and directed by the Engineer Incharge. a) Full body Glazed tiles (ii) 600mmx 600 mm

Children Ward	1	19.250	17.660	340	Sft		
Store	1	18.500	5.500	102	Sft		
Head Nurse	1	15.500	10.250	159	Sft		
Medicine Store	1	19.000	5.500	105	Sft		
Nursing Counter	1	19.000	10.500	200	Sft		
Admin Branch	1	66.500	10.500	698	Sft		
O.T Store	1	13.830	10.250	142	Sft		







Care Unit	1	13.830	10.000	138	Sft
Doctor Room	1	13.830	8.000	111	Sft
Delivery Room	1	13.830	16.000	221	Sft
Laboratory	1	13.830	13.500	187	Sft
Nurse Room	1	18.000	8.000	144	Sft
Corridor	1	22.875	10.000	229	Sft
Ultra Sound Room	1	14.000	10.000	140	Sft
W.M.O	1	14.000	8.000	112	Sft
Dispensary	1	14.000	14.000	196	Sft
H.O.D	1	14.000	15.500	217	Sft
Women Room	1	14.000	12.500	175	Sft
Dental Surgen	1	14.000	16.000	224	Sft
Office	1	14.000	15.000	210	Sft
M.S	1	14.000	15.000	210	Sft
Medical Officer	1	14.000	8.000	112	Sft
Emergency Room	1	14.000	15.500	217	Sft
Room	1	14.000	16.500	231	Sft
Surgen	1	14.000	17.660	247	Sft
Waiting Place	1	14.000	15.660	219	Sft
Women Emergency	1	14.000	12.000	168	Sft
Emergency Room	1	14.000	9.660	135	Sft
Waiting Area	1	14.000	12.000	168	Sft
Waiting Area	2	14.660	14.000	410	Sft
Corridor	2	139.250	7.660	2133	Sft
	28	3.500	0.750	74	Sft
	3	12.000	1.500	54	Sft
Total				8428	340.55 P Sft
					2870155

- 8 Providing and laying superb quality Porcelain glazed tiles of Master brand,skirting / dado of specified size,Color and Shade with adhesive / bond over 1/2" thick (1:2) cement plaster i/c the cost of and sealer for finishing the joints,cutting grinding complete in all respect as approved and directed by the Engineer Incharge. a) Full body Glazed tiles (ii) 600mmx 600 mm

Children Ward	2	19.250	4.000	154	Sft
	2	17.660	4.000	141	Sft
Store	2	18.500	4.000	148	Sft
	2	5.500	4.000	44	Sft
Head Nurse	2	15.500	4.000	124	Sft
	2	10.250	4.000	82	Sft
Medicine Store	2	19.000	4.000	152	Sft
	2	5.500	4.000	44	Sft
Nursing Counter	2	19.000	4.000	152	Sft
	2	10.500	4.000	84	Sft
Admin Branch	2	66.500	4.000	532	Sft
	2	10.500	4.000	84	Sft
O.T Store	2	13.830	4.000	111	Sft
	2	10.250	4.000	82	Sft
Care Unit	2	13.830	4.000	111	Sft
	2	10.000	4.000	80	Sft
Doctor Room	2	13.830	4.000	111	Sft
	2	8.000	4.000	64	Sft
Delivery Room	2	13.830	4.000	111	Sft
	2	16.000	4.000	128	Sft
Laboratory	2	13.830	4.000	111	Sft
	2	13.500	4.000	108	Sft
Nurse Room	2	18.000	4.000	144	Sft
	2	8.000	4.000	64	Sft
Corridor	2	22.875	4.000	183	Sft
	2	10.000	4.000	80	Sft
Ultra Sound Room	2	14.000	4.000	112	Sft







	2	10.000	4.000	80	Sft
W.M.O	2	14.000	4.000	112	Sft
	2	8.000	4.000	64	Sft
Dispensary	2	14.000	4.000	112	Sft
	2	14.000	4.000	112	Sft
H.O.D	2	14.000	4.000	112	Sft
	2	15.500	4.000	124	Sft
Women Room	2	14.000	4.000	112	Sft
	2	12.500	4.000	100	Sft
Dental Surgen	2	14.000	4.000	112	Sft
	2	16.000	4.000	128	Sft
Office	2	14.000	4.000	112	Sft
	2	15.000	4.000	120	Sft
M.S	2	14.000	4.000	112	Sft
	2	15.000	4.000	120	Sft
Medical Officer	2	14.000	4.000	112	Sft
	2	8.000	4.000	64	Sft
Emergency Room	2	14.000	4.000	112	Sft
	2	15.500	4.000	124	Sft
Room	2	14.000	4.000	112	Sft
	2	16.500	4.000	132	Sft
	2	17.660	4.000	141	Sft
Waiting Place	2	14.000	4.000	112	Sft
	2	15.660	4.000	125	Sft
Women Emergency	2	14.000	4.000	112	Sft
	2	12.000	4.000	96	Sft
Emergency Room	2	14.000	4.000	112	Sft
	2	9.660	4.000	77	Sft
Waiting Area	2	14.000	4.000	112	Sft
	2	12.000	4.000	96	Sft
Waiting Area	2	14.660	4.000	117	Sft
	2	14.000	4.000	112	Sft
Corridor	2	139.250	4.000	1114	Sft
	2	7.660	4.000	61	Sft
			Total	8016	

Deduction

28	3.500	4.000	392	Sft
3	12.000	4.000	144	Sft
		Total	536	
		Total	7480	

340.55  
P Sft

2547314

- 9 Providing and fixing 1 1/2" (40 mm) thick hollow flush doors and windows with commercial ply (3 ply) on both faces of door and window frame 1 1/2" x 30" P/F 1-1/2" thick solid flush door comprising of 2.5 mm thick Commercial ply compressed over 2.5 mm thick commercial ply over 1" thick packing wood in style and rails under proper pressure i/c the cost of nails, tower bolt, handles, glue, sawing charges, Painting charges, sand papering and 3/8" thick matching wooden lipping as approved and directed by the Engineer Incharge.

12	3.500	7.000	294	Sft
6	3.000	7.000	126	Sft
		Net	420	

4494.05  
P Sft

Providing and fixing 2" wide MS/ GI Chowkat singel/double rebate made of 16 SWG MS sheet pressed/welded / supported with M.S. flat 1- 1/4"x1/8" i/c 6"long M.S. Flat 1"x1/8"hold fasts (6 Nos) welded/ screwed, punching of lock hole covered with MS Box,coating with antirust paint including filling with cement sand mortar (1:8) and embedding hold fast in cement concrete (1:2:4) ,complete in all respect as approved and directed by Engineer Incharge  
(i) 15" wide

420 sf @ 727.30 = 305466/-







10 Providing and fixing all types of partly fixed and partly openable glazed anodised/ powder coated aluminium doors, using deluxe section of M/s Al-Cop or Pakistan Cables, having chowkat frame of size 40 x 100 mm (1½" x 4") and leaf frame of 60x40mm (2½"x1½") wide sections including the cost of ¼" (5 mm) thick imported tinted glass with aluminium triangular gola and rubber gasket to support the glass and leaf edging, using approved standard fittings, locks, 3" (75 mm) wide long handles etc., and hardware any required as approved by the engineer in-charge.

3	8.500	9.000	230	Sft	
		Net	230	1437.60	<del>330648</del>
				P Sft	

11 Providing and fixing M.S. grill fabricated with MS Square polished Vertical/horizontal Bars of specified size @ 4" c/c ' passed through punched holes in MS Patti of 1-1/4"x1/8" i/c the cost of 1-1/4"x1/8" MS patti for Frame of windows and painting 3 coat complete in all respect as approved and directed by the Engineer Incharge. (i) 3/8" Squar Bars Including Providing and fixing Double G.I. wire gauze 22 SWG, 12x12 meshes per square inch, (5x5 meshes in cm2) fixed to steel window, complete with flat iron patti ½"x 1/8" (13

10	8.500	9.000	765	Sft	
		Net	765	1197.25	915896
				P Sft	

12 Dismantling brick work in lime or cement mortar.

1	141.500	1.125	14.500	2308	Cft	
			Net	2308	4317.45	99647
					% Cft	

13 Pacca brick work in ground floor cement, sand mortar 1:4

1	141.500	1.125	15.750	2507	Cft	
			Net	2507	32464.10	813875
					% Cft	

14 Providing and fitting all types of glazed aluminium windows of anodised/ powder coated partly fixed and partly sliding using deluxe sections of approved manufacturer having frame size of 100 x 30 mm (4"x1-1/4") and leaf frame sections of 50 x 20 mm (2"x¾"), all of 1.6mm thickness including 5 mm thick imported tinted glass with rubber gasket using approved standard latches, hardware etc., as approved by the Engineer in-charge. including Providing and fixing M.S. grill fabricated with MS Square polished Vertical/horizontal Bars of specified size @ 4" c/c ' passed through punched holes in MS Patti of 1-1/4"x1/8" i/c the cost of 1-1/4"x1/8" MS patti for Frame of windows and painting 3 coat complete in all respect as approved and directed by the Engineer Incharge. (ii) 1/2" Squar Bars

W1	22	6.000	7.500	990	Sft	
W2	86	4.250	8.000	2924	Sft	
W3	4	4.000	4.000	64	Sft	
W4	2	5.000	5.000	50	Sft	
			Net	4028	2336.45	9411221
					P Sft	

15 Distemping on old surface 2 coats after Scraping

Emergency	1	14.000	15.500	217	Sft	
1	2	14.000	8.000	224	Sft	
1	2	15.500	8.000	248	Sft	
Emergency	1	14.000	10.000	140	Sft	
1	2	14.000	8.000	224	Sft	
1	2	10.000	8.000	160	Sft	







Emergency Room	1	14.000	9.660		135	Sft
1	2	14.000		8.000	224	Sft
1	2	9.660		8.000	155	Sft
Emergency Room	1	14.000	12.000		168	Sft
1	2	14.000		8.000	224	Sft
1	2	12.000		8.000	192	Sft
M.O	1	14.000	8.000		112	Sft
1	2	14.000		8.000	224	Sft
1	2	8.000		8.000	128	Sft
Office	1	14.000	15.000		210	Sft
1	2	14.000		8.000	224	Sft
1	2	15.000		8.000	240	Sft
Waiting Area	1	14.000	15.660		219	Sft
1	2	14.000		8.000	224	Sft
1	2	15.660		8.000	251	Sft
Surgen	1	14.000	17.660		247	Sft
1	2	14.000		8.000	224	Sft
1	2	17.660		8.000	283	Sft
Room	1	14.000	16.500		231	Sft
1	2	14.000		8.000	224	Sft
1	2	16.500		8.000	264	Sft
Corridor	1	14.660	14.000		205	Sft
1	2	14.660		8.000	235	Sft
1	2	14.000		8.000	224	Sft
Corridor	1	139.000	7.660		1065	Sft
1	2	139.000		8.000	2224	Sft
1	2	7.660		8.000	123	Sft
Dispensary	1	14.000	14.000		196	Sft
1	2	14.000		8.000	224	Sft
1	2	14.000		8.000	224	Sft
W.M.O	1	14.000	8.000		112	Sft
1	2	14.000		8.000	224	Sft
1	2	8.000		8.000	128	Sft
Ultra Sound	1	14.000	10.000		140	Sft
1	2	14.000		8.000	224	Sft
1	2	10.000		8.000	160	Sft
Bath	3	8.500	14.000		357	Sft
3	2	8.500		7.000	357	Sft
3	2	14.000		7.000	588	Sft
H.O.D	1	14.000	15.500		217	Sft
1	2	14.000		8.000	224	Sft
1	2	15.500		8.000	248	Sft
Women Room	1	14.000	12.500		175	Sft
1	2	14.000		8.000	224	Sft
1	2	12.500		8.000	200	Sft
	10	12.000	16.000		1920	Sft
Dental Surgen	1	14.000	16.000		224	Sft
1	2	14.000		8.000	224	Sft
1	2	16.000		8.000	256	Sft
Enterence Hall	2	14.660	14.000		410	Sft
1	2	14.660		8.000	235	Sft
1	2	14.000		8.000	224	Sft
Corridor	1	35.000	8.750		306	Sft
1	2	35.000		8.000	560	Sft
1	2	8.750		8.000	140	Sft
Corridor	1	97.500	8.750		853	Sft
1	2	97.500		8.000	1560	Sft
1	2	8.750		8.000	140	Sft
Labor Room	1	18.000	13.500		243	Sft
1	2	18.000		8.000	288	Sft
1	2	13.500		8.000	216	Sft







Sucrub up	1	12.500	8.000		100	Sft
1	2	12.500		8.000	200	Sft
1	2	8.000		8.000	128	Sft
Sterlization room	1	4.500	9.500		43	Sft
1	2	4.500		8.000	72	Sft
1	2	9.500		8.000	152	Sft
O.T	1	18.000	19.750		356	Sft
1	2	18.000		8.000	288	Sft
1	2	19.750		8.000	316	Sft
Nursing Room	1	18.000	8.000		144	Sft
1	2	18.000		8.000	288	Sft
1	2	8.000		8.000	128	Sft
Corridor	1	18.000	10.000		180	Sft
1	2	18.000		8.000	288	Sft
1	2	10.000		8.000	160	Sft
Bath	2	13.750	8.500		234	Sft
1	2	13.750		7.000	193	Sft
1	2	8.500		7.000	119	Sft
Laboratory	1	13.830	13.500		187	Sft
1	2	13.830		8.000	221	Sft
1	2	13.500		8.000	216	Sft
O.T Store	1	13.830	8.250		114	Sft
1	2	13.830		8.000	221	Sft
1	2	8.250		8.000	132	Sft
Care Unit	1	13.830	10.000		138	Sft
1	2	13.830		8.000	221	Sft
1	2	10.000		8.000	160	Sft
Doctor Room	1	13.830	8.000		111	Sft
1	2	13.830		8.000	221	Sft
1	2	8.000		8.000	128	Sft
Delivery Room	1	13.830	16.000		221	Sft
1	2	13.830		8.000	221	Sft
1	2	16.000		8.000	256	Sft
Corridor	1	35.000	10.000		350	Sft
1	2	35.000		8.000	560	Sft
1	2	10.000		8.000	160	Sft
Ramp	1	87.000	10.000		870	Sft
1	2	87.000		21.000	3654	Sft
1	2	10.000		21.000	420	Sft
Corridor	1	87.000	10.000		870	Sft
1	2	87.000		8.000	1392	Sft
1	2	10.000		8.000	160	Sft
Corridor	1	19.250	11.330		218	Sft
1	2	19.250		8.000	308	Sft
1	2	11.330		8.000	181	Sft
Gen Store	1	19.250	9.250		178	Sft
1	2	19.250		8.000	308	Sft
1	2	9.250		8.000	148	Sft
Medicine Store	1	19.250	17.500		337	Sft
1	2	19.250		8.000	308	Sft
1	2	17.500		8.000	280	Sft
Male/Female Ward	2	47.000	36.000		3384	Sft
1	2	47.000		8.000	752	Sft
1	2	36.000		8.000	576	Sft
Nursing Counter	1	19.000	10.500		200	Sft
1	2	19.000		8.000	304	Sft
1	2	10.500		8.000	168	Sft
Medicine Store	1	19.000	5.500		105	Sft
1	2	19.000		8.000	304	Sft
1	2	5.500		8.000	88	Sft
Store	1	19.000	19.250		366	Sft







1	2	19.000	8.000	304	Sft
1	2	19.250	8.000	308	Sft
Children ward	1	19.250	17.660	340	Sft
1	2	19.250	8.000	308	Sft
1	2	17.660	8.000	283	Sft
Head Nurse	1	15.500	10.250	159	Sft
1	2	15.500	8.000	248	Sft
1	2	10.250	8.000	164	Sft
Nursing Duty Room	1	15.500	10.250	159	Sft
1	2	15.500	8.000	248	Sft
1	2	10.250	8.000	164	Sft
Store	1	18.500	5.500	102	Sft
1	2	18.500	8.000	296	Sft
1	2	5.500	8.000	88	Sft
Nusing Counter	1	18.500	10.660	197	Sft
1	2	18.500	8.000	296	Sft
1	2	10.660	8.000	171	Sft
Toilet	2	19.500	9.000	351	Sft
2	2	19.500	8.000	624	Sft
2	2	9.000	8.000	288	Sft
Toilet	4	5.750	4.000	92	Sft
4	2	5.750	7.000	322	Sft
4	2	4.000	7.000	224	Sft
Toilet	4	5.750	2.500	58	Sft
4	2	5.750	7.000	322	Sft
4	2	2.500	7.000	140	Sft

**Total 51073 1467.05 749261**  
% Sft

- 16 Providing and laying flooring with China Verona Marble having uniform texture (Spotless) of required size and specified thickness , with adhesive bond over 3/4" thick bedding of (1:2) cement sand mortor i/c the cost of matching sealer, cutting, grinding and chemical polishing complete in all respect as approved and directed by the Engineer Incharge.  
ii) 3/4" thick (12"x24"/12"x36")

22	4.500	1.000	99	Sft
2	4.330	4.500	39	Sft
3	8.250	1.000	25	Sft
<b>Total</b>	<b>163</b>		<b>368.75</b>	<b>60106</b>

p Sft

- 17 Providing and laying 3/8" thick Prepolished Marble skirting / risers having uniform texture (spotless) of size 24"x6" of approved quality and shade with adhesive bond over 3/4" thick (1:2) cement sand mortor complete in all respect i/c the cost of matching sealer to finish the joints as approved and directed by the Engineer Incharge. i) China Verona

25	4.500	0.500	56	Sft
4	8.250	0.500	17	Sft
<b>Total</b>	<b>73</b>		<b>204.60</b>	<b>14936</b>

p Sft

- 18 Providing and fixing 2'-9" high stair railing comprising of non magnetic (304) Stain less steel 2" dia pipe railing of 18 SWG welded with vertical posts of 2" dia stainless steel round/ Squar pipe/ Tong (chimta) @ 2-ft c/c fixed on alternate steps with 3" long steel screws and brass rawal plugs , 3-Nos diagonal stainless steel pipes of 1/2" dia passes through goties fixed on vertical post, i/c staines steel welding, fixing & polishing complete in all respects as approved and directed by the Engineer Incharge.

Ramp Railing	1	40.660	41	Rft
	1	56.000	56	Rft







	1	7.500		8	Rft	
Outer Ramp	1	35.830		36	Rft	
	1	36.000		36	Rft	
Stair Railing	1	35.250		35	Rft	
	<b>Total</b>			<b>212</b>	<b>2361.45</b>	<b>500627</b>
					p Rft	

- 19 Providing and laying superb quality Porcelain glazed tiles flooring of MASTER brand of specified size in approved design, Color and Shade with adhesive / bond over 3/4" thick (1:3) cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respect as approved and directed by the Engineer Incharge. d) (Non-Skid Chequered Tiles) 300mmx300mm

Ramp	1	56.000	8.000	448	Sft	
	1	12.000	15.500	186	Sft	
	1	56.000	8.500	476	Sft	
	1	17.000	10.330	176	Sft	
	1	35.660	10.000	357	Sft	
	<b>Total</b>			<b>1643</b>	<b>211.60</b>	<b>347659</b>
					P Sft	

- 20 P/F Iron door comprising of specified leaves made of 1-1/4"x1-1/4"x3/16" MS angle iron for leaf frame, diagonal and horizontal braces duly welded with MS. sheet 18-SWG i/c the cost of sliding bolt, tower bolt and painting 3-coats but excluding the cost of Chowkat complete in all respect as approved and directed by the Engineer incharge. (ii) Double Leaf

Mumty	2	8.000	8.330	133	Sft	
	<b>Total</b>			<b>133</b>	<b>1393.00</b>	<b>185269</b>
					P Sft	

- 21 Excavation in foundation of building bridges and other structures i/c dagbelling, dressing, refilling around structure with excavated earth, watering and ramming lead up to one chain and lift up to 5 feet.

Podium	1	22.500	3.500	3.000	236	Cft	
	2	22.000	3.500	3.000	462	Cft	
	4	4.000	4.000	3.500	224	Cft	
	2	15.000	2.500	2.000	150	Cft	
	2	5.250	2.500	2.000	53	Cft	
	<b>Total</b>				<b>1125</b>	<b>10677.75</b>	<b>12012</b>
						%0Cft	

- 22 Cement concrete brick or stone ballast 1 1/2" to 2" gauge, in foundation and plinth (1:4:8).

Podium	1	22.500	3.500	0.750	5940	Cft	
	2	20.000	3.500	0.750	10570	Cft	
	2	4.000	4.000	0.750	2416	Cft	
	<b>Total</b>				<b>488</b>	<b>24854.05</b>	<b>31316</b>
					<b>126</b>	<b>%Cft</b>	<b>-46726</b>

- 23 P/L dry rammed brick or stone ballast 1-1/2" to 2"

Podium	2	15.000	2.500	0.500	38	Cft	
	2	5.250	2.500	0.500	13	Cft	
	<b>Total</b>				<b>51</b>	<b>8957.50</b>	<b>4568</b>
						%Cft	

- 24 Pacca brick work in foundation and plinth in cement sand mortar 1:6

	1	22.500	2.250	0.250	13	Cft	
	1	22.500	1.875	0.250	11	Cft	
	1	22.500	1.500	2.750	93	Cft	
	2	20.000	2.250	0.250	23	Cft	
	2	20.000	1.875	0.250	19	Cft	
	2	20.000	1.500	2.750	165	Cft	







ramp	2	15.000	1.125	0.250	8	Cft		
	2	15.000	0.750	3.250	73	Cft		
	2	5.250	1.125	0.250	3	Cft		
	2	5.250	0.750	3.250	26	Cft		
steps	3	26.250	1.125	0.500	44	Cft		
Total					478	28609.55 %cft	136754	
25 Pacca brick work with 1:6 cement sand mortar in ground floor.								
H.wall	1	22.500	1.500	14.000	473	Cft		
	2	20.000	1.500	14.000	840	Cft		
parapit	1	25.500	0.750	3.000	57			
	2	21.500	0.750	3.000	97			
Total					1467	Cft		
Deductions :								
A).Openings								
	1	10.000	1.500	8.500	128	Cft		
	2	10.000	1.500	8.500	255	Cft		
Total					383	Cft		
Net					1084	30793.35 %Cft	333800	
26 Reinforced cement concrete in roof slab ,beams , columns lintels girders and other structural members with nominal mix 1:2:4								
w1	28	6.000	1.125	0.750	142	Cft		
w2	5	5.000	1.125	0.750	21	Cft		
Total					163	556.50 P.Cft	90710	
ii Reinforced cement concrete in slab of rafts / strip foundation, base slab of column and retaining walls; etc and other structural members other than those mentioned in above not requiring form work (i.e. horizontal shuttering) complete in all respects:-(1:2:4)								
	4	2.250	2.250	0.750	15	Cft		
	2	1.875	1.500	1.000	6	Cft		
Plinth Beam	1	22.500	1.500	1.000	34	Cft		
	1	20.000	1.500	1.000	30	Cft		
Dowels	175	5.000	1.125	0.500	492	Cft		
Dowels	183	3.750	1.125	0.500	386	Cft		
Total					963	457.75 P.Cft	440813	
27 Fabrication of mild steel reinforcement for cement concrete including cutting bending, laying in position , making joints and fastening ,including cost of binding wire and labour charges for binding of steel reinforcement deformed bars								
	1	163	6.750	0.454	500	Kg		
	1	963	6.750	0.454	2951	Kg		
Total					3451	31410.45 %Kg	1083975	
28 Single layer of tiles 9" *4.5" *1.5" laid over 4" earth and 1" mud plaster with out bhoosa ,grouted with cement sand 1:3 on top of R.C.C roof slab, provided with polythene sheet 500 gauge and								







34 lbs per %Sft bitumen coating sand							
blinded podium	1	24.000	20.750		498	Sft	
				<b>Total</b>	<b>498</b>	Sft	
Deduction Khura	1	2.000	2.000		4	Sft	
				<b>Net</b>	<b>494</b>	12107.50	<b>59811</b>
29 Grouting 1½"(113 mm) dry brick work with cement mortarratio 1:5 after Raking and washing joints of stone masonry old work).							
	1	140.000	53.660		7512	Sft	
	1	40.000	8.830		353	Sft	
	1	90.660	53.000		4805	Sft	
	1	40.000	10.000		400	Sft	
	1	140.000	20.750		2905	Sft	
				<b>Total</b>	<b>15975</b>	Sft	
Deduction Khura	10	2.000	2.000		40	Sft	
883:25+1320				<b>Net</b>	<b>15935</b>	2203.25	<b>351088</b>
30 Cement plaster 1:3 cement sand mortar under the soffit of RCC roof slab 3/8" thick							
	1	22.500	20.000		450	Sft	
				<b>Total</b>	<b>450</b>	3708.60	<b>16689</b>
						% Sft	
31 Cement plaster 1:5 up to 20' height 1/2" thick							
	2	(22.5+20)		14.000	1190	Sft	
Podium	2	25.500		17.000	867	Sft	
	2	23.000		17.000	799	Sft	
	1	25.500		3.750	96	Sft	
corner	2	20.750		3.750	156	Sft	
				<b>Total</b>	<b>3108</b>	Sft	
D/d	3	10.000		8.500	255	Sft	
				<b>Total</b>	<b>255</b>	Sft	
				<b>Net</b>	<b>2853</b>	3096.90	<b>88355</b>
						%Sft	
32 Filling, watering and ramming earth under floors with surplus earth from foundation, etc.							
Take 2/3rd of item no.1	2/3			1125	750	5090.45	<b>3818</b>
						%o Cft	
ii Filling, watering and ramming earth under floors with new earth excavated from outside, lead up to one mile.							
Podium	1	22.500	20.000	1.125	506	Cft	
Ramp	2	15.000	5.250	1.500	236	Cft	
				<b>Total</b>	<b>742</b>	Cft	
<b>Net</b>		<b>742</b>	<b>(-)</b>	<b>750</b>	<b>-8</b>	10959.65	
						%o Cft	
33 Supplying and filling sand under floors; or plugging in wells.							
Podium	1	22.500	20.000	0.333	150	Cft	
Ramp	2	15.000	5.250	0.333	52	Cft	
				<b>Total</b>	<b>202</b>	2943.30	<b>5945</b>
						%Cft	
34 Providing, laying, watering and ramming brick ballast 1-1/2" to 2" gauge mixed with 25% sand, for floor foundation, complete in all respects.							
Same qty item No 16					202	Cft	
				<b>Total</b>	<b>202</b>	9374.40	<b>18936</b>
						%cft	







- 35 Providing and laying Prepolished Granite of specified thickness and shade of full width of approved quality laid with adhesive bond over 3/4" thick (1:2) cement sand mortar bed, complete in all respect as approved and directed by the Engineer Incharge. (i) 3/4" thick

Podium Front Steps	3	22.500	1.500	101	Sft		
	3	20.000	1.500	90	Sft		
			<b>Total</b>	<b>191</b>	1309.00	<b>250019</b>	
					P Sft		

- 36 Providing and laying Prepolished Granite of specified thickness and shade of full width of approved quality laid with adhesive bond over 3/4" thick (1:2) cement sand mortar bed, complete in all respect as approved and directed by the Engineer Incharge. (ii) 1/2" thick

Podium	1	22.500	14.500	326	Sft		
	2	20.000	14.500	580	Sft		
	3	6.000	14.500	261	Sft		
			<b>Total</b>	<b>1167</b>	1183.00	<b>1380561</b>	

- 37 PROVIDING & FIXING ALUMINUM COMPOSITE PANELS (ACP) FOR OUT SIDE WALL CLADDING SHEET 4MM WITH BOND BEST QUALITY COMPLETE IN ALL RESPECTS AS APPROVED BY THE ENGINEER INCHARGE.

Podium	1	22.500	14.500	326	Sft		
	2	20.000	14.500	580	Sft		
	3	6.000	14.500	261	Sft		
			<b>Total</b>	<b>1167</b>	280.00	<b>326760</b>	
					P Sft		

- 38 Providing and laying superb quality Porcelain glazed tiles flooring of MASTER brand of specified size in approved design, Color and Shade with adhesive / bond over 3/4" thick (1:3) cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respect as approved and directed by the Engineer Incharge. a) Full body Glazed tiles (ii) 600mmx

Podium	1	22.500	20.000	450	Sft		
	3	12.000	1.500	54	Sft		
			<b>Total</b>	<b>504</b>	340.55	<b>171637</b>	
					P Sft		

- 39 Providing and laying superb quality Porcelain glazed tiles of Master brand, skirting / dado of specified size, Color and Shade with adhesive / bond over 1/2" thick (1:2) cement plaster i/c the cost of and sealer for finishing the joints, cutting grinding complete in all respect as approved and directed by the Engineer Incharge. a) Full body Glazed tiles (ii) 600mmx 600 mm

Podium	2	22.500	5.000	225	Sft		
	2	20.000	5.000	200	Sft		
			<b>Total</b>	<b>425</b>	340.55	<b>144734</b>	
					P Sft		

- 40 Providing and laying superb quality Porcelain glazed tiles flooring of MASTER brand of specified size in approved design, Color and Shade with adhesive / bond over 3/4" thick (1:3) cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respect as approved and directed by the Engineer Incharge. d) (Non-Skid Chequered Tiles) 300mmx300mm

Ramps	2	15.000	6.000	180	Sft		
			<b>Total</b>	<b>180</b>	211.60	<b>38088</b>	
					P Sft		







41 Distemping 3 coats on new surface.

Same Qty item No			450	Sft	
Same Qty item No			450	Sft	
		<b>Total</b>	<b>900</b>	1295.00	<b>11655</b>
				%Sft	

42 Providing and Fixing Sand Stone Marble on front of Building etc complete in all respect

	1	141.500	16.000	2264	Sft	
			<b>Total</b>	<b>2264.0</b>	Sft	
W-1	6	4.250	8.000	204	Sft	
W-2	6	6.000	7.000	252	Sft	
			<b>Total</b>	<b>456</b>	Sft	
			<b>Net Total</b>	<b>1808</b>	Sft	
				645.00	Psft	<b>1166160</b>

43 Providing and applying weather shield paint of approved quality on external surface of building including preparation of surface, application of primer complete in all respect on old surface

	1	48.000	15.000	720	PSft	
	1	59.000	15.000	885	PSft	
	1	19.580	15.000	294	PSft	
	1	23.000	15.000	345	PSft	
	1	29.000	15.000	435	PSft	
	1	8.000	15.000	120	PSft	
	2	2.000	15.000	60	PSft	
	1	16.000	15.000	240	PSft	
	1	23.000	15.000	345	PSft	
	1	11.000	15.000	165	PSft	
	1	16.000	15.000	240	PSft	
	1	35.000	15.000	525	PSft	
	1	59.000	15.000	885	PSft	
	1	15.660	15.000	235	PSft	
	1	6.000	15.000	90	PSft	
	1	7.000	15.000	105	PSft	
	1	11.330	15.000	170	PSft	
	1	75.000	15.000	1125	PSft	
	1	66.000	15.000	990	PSft	
	1	20.000	15.000	300	PSft	
	1	58.000	15.000	870	PSft	
	1	52.000	15.000	780	PSft	
	1	11.000	15.000	165	PSft	
	1	36.500	15.000	548	PSft	
	1	6.660	15.000	100	PSft	
	1	33.000	15.000	495	PSft	
	1	151.330	15.000	2270	PSft	
	1	21.500	15.000	323	PSft	
	1	11.330	15.000	170	PSft	
	1	57.000	15.000	855	PSft	
	1	69.000	15.000	1035	PSft	
			<b>Total</b>	<b>15885.000</b>		
W-1	3	4.000	5.500	66	Sft	
W-2	2	5.000	6.330	63	Sft	
W-3	3	4.000	3.000	36	Sft	
	3	4.000	2.000	24	Sft	
w1	28	6.000	7.000	1176	Sft	
w2	5	5.000	7.125	178	Sft	
w3	4	4.500	8.000	144	Sft	
w4	6	4.000	5.660	136	Sft	







w5	8	4.250	8.000	272	Sft		
w6	11	4.000	5.500	242	Sft		
v1	19	2.000	2.000	76	Sft		
	1	6.000	8.250	50	Sft		
	1	7.000	8.000	56	Sft		
	1	8.000	8.250	66	Sft		
	1	6.000	8.000	48	Sft		
			<b>Total</b>	<b>2633</b>			
			<b>Net Total</b>	<b>13252</b>			
					1925.45		<b>255161</b>
					% sft		
44 Providing and fixing 2'-9" high stair railing comprising of non magnetic (304) Stain less steel 2" dia pipe railing of 18 SWG welded with vertical posts of 2" dia stainless steel round/ Squar pipe/ Tong (chimta) @ 2-ft c/c fixed on alternate steps with 3" long steel screws and brass rawal plugs , 3-Nos diagonal stainless steel pipes of 1/2" dia passes through goties fixed on vertical post, i/c staines steel welding, fixing & polishing complete in all respects as approved and directed by the Engineer Incharge.							
Ramps	2	15.000		30	Rft		
			<b>Total</b>	<b>30</b>	2361.45		<b>70844</b>
					P Rft		
45 Providing and applying weather shield paint of approved quality on external surface of building including preparation of surface, application of primer complete in all respect 2 coats on new surface							
	1	25.500	17.500	446	Sft		
	2	23.000	17.500	805	Sft		
			<b>Total</b>	<b>1251.000</b>	Sft		
Deduction	3	12.000	8.500	306	Sft		
			<b>Total</b>	<b>945</b>	5245.30		<b>49568</b>
					% Sft		
46 Providing and fixing 1/8" (3 mm) thick 3" (75 mm) wide aluminium strip on horizontal and vertical expansion joints in walls, columns, ceilings and floors etc., including-cost of clips/screws etc., complete in all respects:-on exterior surface with mastic strip							
	144	6.000		864	Sft		
	2	27.000		54	Sft		
			<b>Total</b>	<b>918.000</b>	Sft		
			<b>Total</b>	<b>918</b>	155.70		







47

Supply and Erection of Car Parking Shed consisting of 3 mm thick fiber glass sheet roof (3-layers) fixed / riveted on moulded curved frame of M.S box pipe 1-1/2"x1-1/2" 16 - SWG supported on trusses of MS angle iron 1-1/2"x1-1/2" x 3/16" all around duly supported on M.S sheet 6" x 6" x 1/4" welded on GI pipe post (Medium Quality) of specified diameter embedded in P:C:C (1:2:4) i/c the cost of excavation, cutting straightening assembling, bending as per design, welding/grinding of joints and painting three coats complete in all respect as approved and directed by the Engineer Incharge. (ii) 3" dia GI Pipe Supports

40 6,000 3,000 720 Sft  
Total 720 685.65 493668  
P Sft

48 Providing and fixing lead sheet 1.5 mm thick of approved Quality complete in all respect and to the entire satisfaction of Engineer Incharge.

X-Ray	1	18.000	13.000	234	Sft	
	2	18.000	12.000	432	Sft	
	2	13.000	12.000	312	Sft	
			Net	978	1409.00	1378002
					P Sft	

49 Providing and fixing almirah shutter comprising of 3/4" thick both side Laminated / Glossy MDF (Karachi) sheet with 1"x3/4" deodar wood golla all around the leaf fixed on (3"x1") Kail wood frame i/c the cost of 1/2" full brass hinges, C.P. handles, catchers, screws, and rawal plugs, polishing / painting 3 coat to gola & frame i/c the cost of locking arrangement complete in all respect as approved and directed by Engineer Incharge.

X-Ray	1	18.000	13.000	234	Sft	
	2	18.000	12.000	432	Sft	
	2	13.000	12.000	312	Sft	
			Net	978	431.35	421860
					P Sft	

50 Providing and fixing 2"x2" Stainless Steel 14 SWG Corner Guard angle with bevelled corner and 0.8 mm bend at edges duly pasted with premium grade self-adhesive glue strips with excellent hold/(double sided Tape) as approved and directed by the Engineer Incharge.

120 40x4 = 160 Rf  
Net 120 160 Rf No.s 3150.00 86400  
Each 340/- P.Sft 378000

51 Providing and fixing S.S. Coloumn Clading 26 Guage Sheet etc complete in all respects.







	8	5.000	12.000	480	Sft	
			<b>Net</b>	<b>480</b>	765.00 p Sft	<b>367200</b>
52	Providing and fixing S.S. Joints Protection 6" wide 16 Guage Sheet etc complete in all respects.					
	1	280.000		280	Rft	
			<b>Net</b>	<b>280</b>	4200.00 P Rft	<b>1176000</b>
53	Providing and fitting one piece European Coupled set of Water Closet (WC) and flushing Cistern of PORTA brand (full size) i/c the cost of CP / rubber connection, thimble, normal seat cover and rawal bolts complete in all respects as approved and directed by the Engineer Incharge.					
	2			2	No,s	
			<b>Net</b>	<b>2</b>	19987.90 Each	<b>39976</b>
54	Providing and fitting glazed earthen ware water closet, squatter type (Orisa pattern), combined with foot rest. i) white					
	5			5	No,s	
			<b>Net</b>	<b>5</b>	2218.35 Each	<b>11092</b>
55	Providing and fitting glazed earthen ware wash hand basin /vanity 56x40 cm (22"x16") including bracket set, waste pipe and waste coupling, etc. i) white, with pedestal					
	5			5	No,s	
			<b>Net</b>	<b>5</b>	5169.95 Each	<b>25850</b>
56	Providing and fitting plastic made low down flushing cistern 13.63 litre (3 gallons) capacity, including bracket set, copper connection, etc. complete. i) white					
	5			5	No,s	
			<b>Net</b>	<b>5</b>	2649.35 Each	<b>13247</b>
57	Providing and fixing, chromium plated mixing valve, for wash hand basin, sink or shower.					
	5			5	No,s	
			<b>Net</b>	<b>5</b>	2228.75 Each	<b>11144</b>
58	Providing and fixing, floor trap of cast iron, including concrete chamber all round, and C.I. grating ii) 10x7.5 cm (4"x3")					
	5			5	No,s	
			<b>Net</b>	<b>5</b>	603.95 Each	<b>3020</b>
59	Providing and fixing chromium plated bib cock ii) 1.5 cm (½")					
	5			5	No,s	
			<b>Net</b>	<b>5</b>	775.00 Each	<b>3875</b>
60	Providing and fixing chromium plated tee stop cock 15mm (½")					
	6			9	No,s	
			<b>Net</b>	<b>9</b>	955.00 Each	<b>8595</b>







	2	10.500	2.000	42	Sft
Admin Branch	2	66.500	2.000	266	Sft
	2	10.500	2.000	42	Sft
O.T Store	2	13.830	4.000	111	Sft
	2	10.250	4.000	82	Sft
Care Unit	2	13.830	4.000	111	Sft
	2	10.000	4.000	80	Sft
Doctor Room	2	13.830	5.000	138	Sft
	2	8.000	5.000	80	Sft
Delivery Room	2	13.830	4.500	124	Sft
	2	16.000	4.450	142	Sft
Laboratory	2	13.830	4.500	124	Sft
	2	13.500	4.500	122	Sft
Nurse Room	2	18.000	4.500	162	Sft
	2	8.000	3.000	48	Sft
Corridor	2	22.875	3.000	137	Sft
	2	10.000	3.000	60	Sft
Ultra Sound Room	2	14.000	3.000	84	Sft
	2	10.000	3.000	60	Sft
W.M.O	2	14.000	3.000	84	Sft
	2	8.000	3.000	48	Sft
Dispensary	2	14.000	3.000	84	Sft
	2	14.000	3.500	98	Sft
H.O.D	2	14.000	3.500	98	Sft
	2	15.500	3.500	109	Sft
Women Room	2	14.000	3.500	98	Sft
	2	12.500	3.250	81	Sft
Dental Surgen	2	14.000	3.250	91	Sft
	2	16.000	3.250	104	Sft
Office	2	14.000	2.000	56	Sft
	2	15.000	2.000	60	Sft
M.S	2	14.000	2.000	56	Sft
	2	15.000	2.000	60	Sft
Medical Officer	2	14.000	2.000	56	Sft
	2	8.000	2.000	32	Sft
Emergency Room	2	14.000	2.000	56	Sft
	2	15.500	2.000	62	Sft
Room	2	14.000	2.52	28	Sft
	2	16.500	2.500	83	Sft
	2	17.660	2.500	88	Sft
Waiting Place	2	14.000	2.500	70	Sft
	2	15.660	2.500	78	Sft
Women Emergency	2	14.000	2.500	70	Sft
	2	12.000	2.750	66	Sft
Emergency Room	2	14.000	2.750	77	Sft
	2	9.660	2.750	53	Sft
Waiting Area	2	14.000	2.750	77	Sft
	2	12.000	2.750	66	Sft
Waiting Area	2	14.660	2.500	73	Sft
	2	14.000	2.500	70	Sft
Corridor	2	139.250	2.500	696	Sft
	2	7.660	2.500	38	Sft
Total				6023	3245.95
					195504
					% Sft

65 Providing, laving, watering and ramming brick ballast 1-1/2" to 2" gauge mixed with 25% sand, for floor foundation, complete in all







respects.

Same qty item No 16

Total 39 39 9374.40 3656  
%cft

Providing and fixing Openable door comprising of 3mm thick UPVC hollow profile chowkat frame of 60mmx64mm and leaf frame 60 mmx106 mm both duly reinforced with G.I box frame inside the void with 20 mm wide panel with grooves on both sides i/c the cost of hardwares, hinges, four bolt and cutting changes on approved & directed by the Engineer Incharge

5 2.500

7.000 88  
Total 88

Sft 105600/-  
P.Sft 1200/- 65800/-

66 Painting old surfaces c)  
Painting doors and windows.

6	3.000	6.500	117	Sft
2	3.330	8.250	55	Sft
21	3.500	8.250	606	Sft
1	7.500	8.250	62	Sft
1	5.830	8.250	48	Sft
7	3.000	8.250	173	Sft
1	4.000	8.250	33	Sft
5	4.500	8.250	186	Sft
8	4.500	7.500	270	Sft
1	8.000	8.500	68	Sft
1	6.000	8.500	51	Sft
1	4.250	8.500	36	Sft
5	5.000	8.250	206	Sft
1	7.500	11.250	84	Sft
1	6.660	10.500	70	Sft
7	9.000	8.250	520	Sft
1	3.000	6.660	20	Sft
2	4.330	8.250	71	Sft
2	2.500	6.500	33	Sft
1	3.000	6.750	20	Sft
1	4.500	8.250	37	Sft
W-1	3	4.000	66	Sft
W-2	2	5.000	63	Sft
W-3	3	4.000	36	Sft
	3	4.000	24	Sft
w1	28	6.000	1176	Sft
w2	5	5.000	178	Sft
w3	4	4.500	144	Sft
w4	6	4.000	136	Sft
w5	8	4.250	272	Sft
w6	11	4.000	242	Sft
v1	19	2.000	76	Sft

Total 4861

2.000 x 4861.000 9722.000  
Total 5007 1667.55  
P.Sft

162119  
29569966  
32348215

Total

Credit of Old Material  
i 60 % Unserviable Bricks  
2308

x 13.500 x 0.6 18695 No,s  
@ 5000.00 93474.000

ii 40 % Unserviable Brick Bats  
2308

x 0.400 923 Cft

@ 2000.00 18464.000

iii Unserviable Doors  
10

% Cft 10 No,s

@ 2000.00 20000.0

iv Unserviable Windows  
101

Each 101 No,s

@ 4500.00 454500.0

v Unserviable Steel Railing

Each







140

@ 140 Rft  
250.00  
Each 35000

Cost of old Material 621438

Net Total

28948528  
34724777

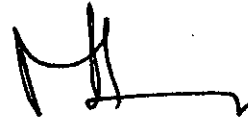
Add 3 % Contengency Charges

869456  
951743

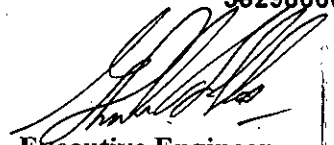
Total  
SAY

29816984  
33297958  
~~33298000~~ 29817000

  
S/F



Sub Divisional Officer  
Buildings Sub Division  
Piplan



Executive Engineer  
Buildings Division  
Mianwali







## DETAIL OF NURSING COUNTER

### 1 Pacca Brick Work in OTB (1:4)

1	8	x	2 =	0.500 =	8	Cft
1	6	x	2 =	0.500 =	6	Cft
1	8	x	0.75 =	<del>2.00</del> =	<del>13 24</del>	Cft
1	7.25	x	0.75 =	<del>2.00</del> =	<del>12 22</del>	Cft
5	2	x	0.375 =	<del>2.25</del> =	<del>8 15</del>	Cft
Total					<del>47 75</del>	Cft

@ 31365.10 %Cft

14742/-  
~~23524/-~~

### 2 PCC i/c placing, compacting, finishing and curing complete in all respect (1:2:4)

1	8	x	2 =	0.250 =	4	Cft
1	6	x	2 =	0.250 =	3	Cft
Total					7	Cft

@ 38178.90 %Cft

26737/-

Reinforced cement concrete in roof slab, beams, columns lintels, girders and other structural members laid

### 3 in situ or precast laid in position, or prestressed members cast in situ, complete in all respects:- Type C (nominal mix 1: 2: 4)

1	8	x	2 =	<del>0.334</del> =	<del>4 8</del>	Cft
1	6	x	2 =	<del>0.25</del> =	<del>3 4</del>	Cft
Total					<del>7 9</del>	Cft

@ 457.75 PCft

3284/-  
~~4120/-~~

Fabrication of mild steel reinforcement for cement concrete, including cutting, bending, laying in position, making

### 4 joints and fastenings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars):- deformed bars

7 1/2	x	6.75	x	0.454 =	28 21	Kg
Total					28 21	Kg

@ 31410.45 %Kg

6596/-  
~~8795/-~~

Providing and laying superb quality Ceramic tile floors of Master brand of specified size, Glossy/Matt/Texture of approved Color and Shade as per approved design with adhesive

### 5 bond, over 3/4" thick (1:2) cement sand plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects and as approved and directed by the Engineer Incharge.

i) 12"x18"/12"x24"/10"x24"/8"x24"/12"x36"

1	8	x	4 =	32	Sft
1	8	x	4 =	32	Sft
Total				64	Sft

@ 16165.55 %Sft

10346 /-

Providing and fixing 3/4" thick pre-polished marble slab china verona uniform texture full width area above 4 sft laid in white cement matching pigment 3/4" thick cement sand mortar (1:2) i/c fitting joints in white cement & matching pigment i/c making gola on exposed edges complete in all respect as approved by the engineer incharge.

1	8	x	2.25 =	18	Sft
1	6	x	2.25 =	14	Sft
Total				32	Sft

@ 240.00 PSft

7680 /-







7 Providing and fixing Vin board cabinet 3/4" thick with drawers 3" deep in 'Kitchen including termite proofing and polishing with synthetic enamel as specified, with handles hinges, screws etc., complete in all respects. 2' deep with back

1	6	x	3.5 =	21	Sft	
1	6	x	3.5 =	21	Sft	
Total				42	Sft	
			@	1258.20	PSft	52844 /-

8 Cement plaster 1:4 1/2" thick

1	8	x	4	32	Sft	
1	7.25	x	4	29	Sft	
Total				61	Sft	
			@	3245.95	%Sft	1980 /-

Total = ~~111962~~ /- 97392 /-  
= 335886 292176 /-

3 Nos Counter = 111962 x 3

Add 3 % Contingency Charges

= 10077 8765

Total = ~~345963~~ 300941

SAY = ~~346000~~ /- 301000 /-

Sub Engineer

Sub Divisional Officer  
Buildings Sub Division  
Piplan

Executive Engineer  
Buildings Division  
Mianwali







# Detailed Estimate for Provision of Internal Electric Installation (External + Internal)

S/ No	Description	No	Measurements			Qty	Rate Rs.	Amount Rs.
			L	B	H			
1	S/E 1" dia PVC pipe for wiring recessed in walls, cutting jharries, and repairing surface, etc							
	Main	10	x	100		1000	Rft	
				Total		1000	94.60 PRft	94600
2	S/E of single core PVC insulated copper conductor cable in prelaidd pipes rate for cable only							
i	do 3/0.029					5000.00	25.70 PRft	128500
ii	do 7/0.029					3000.00		
						3000.00	40.75 PRft	122250
iii	do 7/0.044 Single Core copper conductor cable for service connection	1	1000			1000	75.1 PRft	75100/-
			2250			2250.00		168975
iv	do 7/0.064 Single Core copper conductor cable for service connection	1	850			550.00	175.5 PRft	96525
v	do 7/0.064 Twin Core copper conductor cable for service connection	1	1270			1000.00	306.3 PRft	306300
3	S/E of M.S. sheet box of 16 SWG, 4" deep with 3/16" thick bakelite sheet top for recessed wiring							
i)	4" x 4"	1	120			120.00	270.60 Each	32472
i)	7" x 4"	1	140			140.00	372.35 Each	52129
ii).	10" x 12"	1	75			75.00	906.70	68003
4	S/E of ceiling rose bakelite	1	220			220.00	66.3 Each	14586
5	S/E of button holder backlite.	1	215			215.00	104.15 Each	22392
6	S/E of switches 5 Amp. Piano type.	1	525			525.00	72.00 Each	37800
7	S/E of 3 pin 5Amp wall socket	1	120			120.00	125.6 Each	15072
8	Supply and erection of wall type/pole type bracket, with double cover water tight reflector, flexible wire and brass bolder.	1	24			24.00	989.7 Each	23753
9	S/E of 3/8" dia M.S bar fan hook placed at the time of consisting of slab	1	2			2.00	67.80 Each	136







- 10 P/F wall mounted DB (Distribution Board) made with 16SWG Sheet Recessed/Surface mounted Type), Powder coated Paint, i/c the cost of Lock, Indication lights, Thimble, Copper Comb, Wiring, Natural & Earth Bar, Door Earthing, Digital Voltmeter, Digital Ammeter, Volt Selector Switch, Ammeter selector switch, Current Transformers and Controles Complete in all respect as approved and directed by the Engineer Incharge (Breakers will be Paid Separately). (a) 6" deep (i) 20~60A

1 2 2.00 18634 37269  
Each

- 11 Provision of ceiling fan 56" sweep with rod & dimmer complete. 1 25 25.00 7000 175000  
Each

- 12 S/E of Led Bulb 18 watt complete in all respect 1 215 450.00 250 112500  
Each

- 13 Providing and fixing Copper winded Exhaust fan with louver and shutter made of Pak/Younas/G.F.C. i/c the cost of necessary cable and hardware for connection from ceiling rose complete as approved and directed by Engineer Incharge. a) Plastic body (ii) 12" dia 1 15 15.00 3,133.00 46995

Sr.no	Name of Itmes	Quantity
1	Power Factor Correction Equipment(Capcitors)	1
2	Distribution Transformer 1000KVA (600/0.9/0.8)	1
3	CTs For single ratio type 50/5 Amps (600KW,35 Amps)	3
4	CTs having ratio 400 ; 200/5 Amps	3
5	Grading of relays	1
6	Fesco Independent Metering room	1
7	11 kV Grid station Panel VCB	1
8	11 kV Panel fitted with relays	1
	Total Cost	12181622

Total  
Say

~~1609059~~  
~~1609100~~

713739  
12,895,361

  
8/12

  
Sub Divisional Officer  
Buildings Sub Division  
Piplan

  
Executive Engineer  
Buildings Division  
Mianwali







## Detailed Estimate for Provision of Internal Sanatiry

S/ No	Description	No	Measurements			Qty	Rate Rs.	Amount Rs.
			L	B	H			
1	P/F C.P. Bid Cock ½" dia.	25				25	No	
						Total 25	775.00	19375
							Each	
2	P/F C.P. Stop Cock ½" dia.	34				34	No	
						Total 34	775.00	26350
							Each	
3	Providing and fitting glazed earthen ware wash hand basin /vanity 56x40 cm (22"x16") including bracket set, waste pipe and waste coupling, etc. i) white, with pedestal	12				12	No	
						Total 12	5169.95	62039
							Each	
4	Providing and fitting plastic made low down flushing cistern 13.63 litre (3 gallons) capacity, including bracket set, copper connection, etc. complete. i) white	12				12	No	
						Total 12	2649.35	31792
							Each	
5	Providing and fixing, chromium plated mixing valve, for wash hand basin, sink or shower.	16				16	No	
						Total 16	2228.75	35660
							Each	
6	P/L cutting, jointing, testing, G.I pipe line i/c all special and valves etc. 1/2" dia.	1	850			850	168.3 PRft	<del>143055</del>
ii	do 3/4" dia	1	550.00			550.00	216 PRft	118800
iii	do 1" dia	1	500.00			500.00	324.2 PRft	162100







iv do 1-1/4" dia

1	110.00	110.00	413.8	45518
			PRft	

iv do 2" dia

1	150.00	150.00	660	99000
			PRft	

Total

600634  
743890

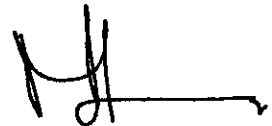
Add 3 % Contengency Charges  
Total

22311 18019  
766000 618653

Say

766000 618700

  
S/E

  
Sub Divisional Officer  
Buildings Sub Division  
Piplan

  
Executive Engineer  
Buildings Division  
Mianwali

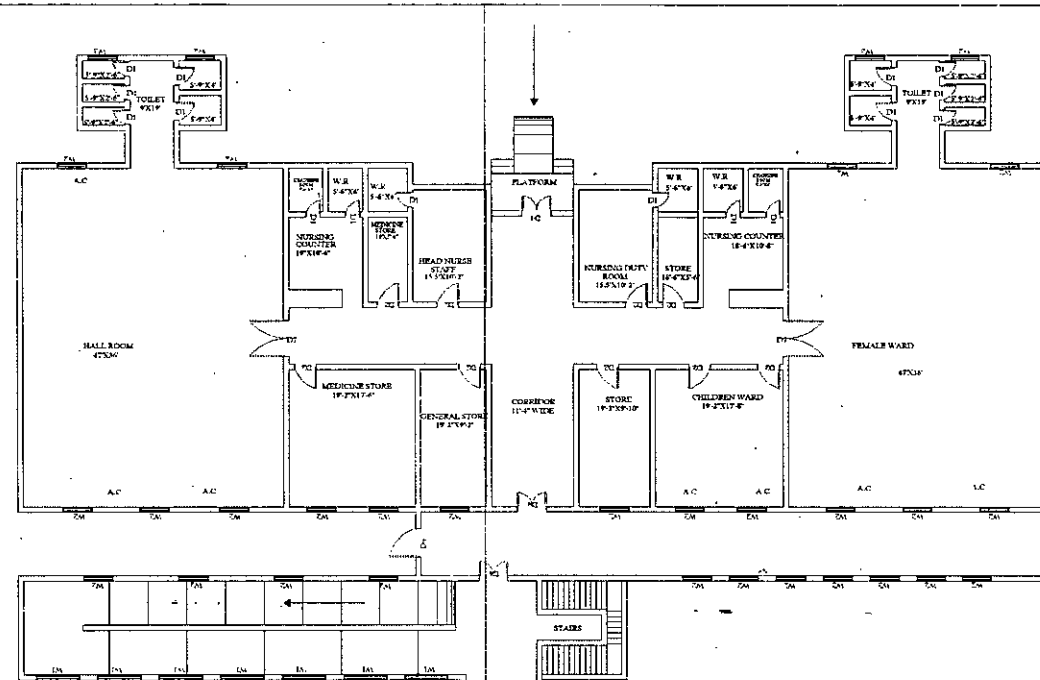




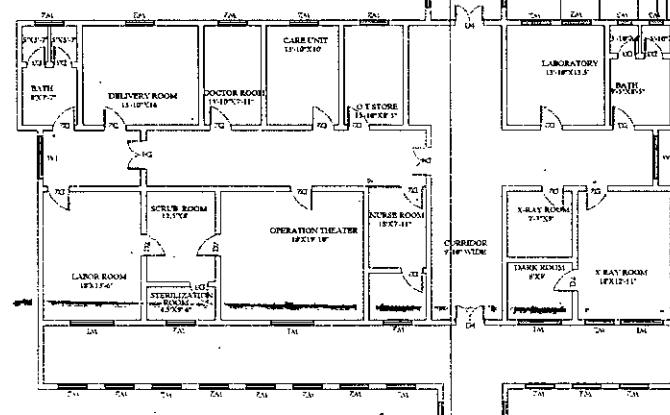


# CLINICAL BLOCK OF THQ HOSPITAL PIPLAN GROUND FLOOR

## PART 1



## PART 3









**8. ANNUAL OPERATING COST (POST COMPLETION)**

**Financial Components:** Capital  
**Cost Center:**OTHERS- (OTHERS)  
**Fund Center (Controlling):**LE4203

**Grant Number:**Government Buildings - (PC12042)  
**LO NO:**LO22010051  
**A/C To be Credited:**Account-I

PKR Million

Sr #	Object Code	2025-2026		2026-2027		2027-2028		2028-2029		2029-2030	
		Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign
1	A05270-To Others	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	A12403-Other Buildings	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total</b>		<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**Financial Components:** Capital  
**Cost Center:**OTHERS- (OTHERS)  
**Fund Center (Controlling):**LE4203

**Grant Number:**Government Buildings - (PC12042)  
**LO NO:**LO22010051  
**A/C To be Credited:**Account-I

PKR Million

Sr #	Object Code	2025-2026		2026-2027		2027-2028		2028-2029		2029-2030	
		Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign
1	A05270-To Others	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	A12403-Other Buildings	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total</b>		<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



**8. Annual Operating and Maintenance Cost after Completion of the Project**

The Annual operating and maintenance cost after completion of the project will be borne by the concerned District Health Authority (DHA) as well as Primary and secondary healthcare Department, Lahore.



## **9. DEMAND AND SUPPLY ANALYSIS**

Semi modern health facilities and scientific diagnostics are presently available in this Hospital. This initiative of revamping Hospital will cover all departments and components of healthcare including Medical, Surgical, psychiatric, Cardiac, ENT, Ophthalmic and Pediatrician components. Moreover, women health components i.e. Gynecology and obstetric will also be emphasized upon. In emergency, calamities and natural disasters, valuable lives will be saved through revamping of Emergency Units.

## **10. FINANCIAL PLAN AND MODE OF FINANCING**

### **10.1 FINANCIAL PLAN EQUITY INFORMATION**

### **10.2 FINANCIAL PLAN DEBT INFORMATION**

undefined

### **10.3 FINANCIAL PLAN GRANT INFORMATION**



## **10. Financial Plan and Mode of Financing**

The project will be executed / financed through Annual Development Program under the sector Primary and Secondary Healthcare Department, the Government of Punjab. Year wise financial utilization is as under:

### **Revenue Side**

(Rs.in Million)

Year	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Total
Funds Released	37.000	23.541	45.455	27.100	38.748	7.932	179.777
Utilization	17.692	23.329	13.959	22.287	36.002	1.251	114.522

### **Capital Side:**

Year	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Total
Funds Released	0	0	0	0	0	5.000	5.000
Utilization	0	0	0	0	0	0	0

**Balance funds may be provided for completion of the project in subsequent years through ADP**



## **10.4 WEIGHT COST OF CAPITAL INFORMATION**

undefined

## **11. PROJECT BENEFITS AND ANALYSIS**

### **11.1 PROJECT BENEFIT ANALYSIS INFORMATION**

#### **Social Benefits with Indicators**

Social economic burden will be decreased due to availability of better medical services in the district. Time and money of community will be saved which were expended in other cities like Lahore Islamabad etc. on treatment of patients and for boarding and logging of attendants. The social status of community will rise.

#### **11.3.1 Social Impact:**

A number of patients lose their lives or suffer serious disabilities for want of timely access to the health facilities. The project will ensure that no one is left to reach the health facilities. The most important beneficiaries will be mothers having complicated delivery conditions. The number of patients transferred to the health facilities for treatment and lifesaving will serve as indicators for performance evaluation. In long term the project will help in improving socio-economic indicators of IMR and MMR.

#### **Employment Generation (Director and Indirect)**

Revamping of this Hospital will lead to generation of employment for highly skilled /professional staff and unskilled staff leading to reduction of unemployment. Huge employments opportunity will be created from the establishment of the project. The Medical doctors and paramedics who are trained in this discipline or intended to specialize in this field can make maximum use of training. A large number of gazette and non-gazette posts will be available for employment directly or indirectly.

### **11.2 ENVIRONMENTAL IMPACT ANALYSIS**

#### **Environmental Impact**

It will have no hazardous effect on the environment. On the other hand, addition of horticulture and landscaping will provide healthy environment to the general public. All the more, the program is environment friendly having no adverse environmental effects. Simultaneously, this shall further improve environment by creating sense of responsibility among employed and beneficiaries of the service.

### **11.3 PACT ANALYSIS**

undefined

### **11.4 ECONOMIC ANALYSIS**

#### **Impact of Delays on Project Cost and Viability**

Delay in the implementation of the project will lead to increase in cost and increase financial burden on the Government and general population of Punjab. Since the project is one of the major needs and a long awaited desire of the community, therefore, Government of the Punjab



contemplated plan for early execution of Revamping of Emergency Units. The delay will not only deprive the patients of the state of the art facility but also distort the public image of the Government.

## **11.5 FINANCIAL ANALYSIS**

### **Financial Benefits & Analysis**

Tremendous public benefits will be accrued from revamping of Emergency Units:

The Targets of Sustainable Development Goals (SDGs) will be achieved

The Human Development Index of Pakistan (HDI) will improve

Infant Mortality Rate will decrease

Mother Mortality rate will be decreased

The international commitments of Pakistan will be accomplished

Health standard of public will

Better Health Facilities to mother and

Prompt and scientific facility for operation

Rehabilitation of disables and injured

Blindness in this area will be decreased and controlled

Better social and mental health to addict

Provision of better health facilities at doorsteps

Awareness and control for communicable

Survival of heart failure

Social indicators of Pakistan will improve

This will decrease load of patients on teaching hospitals and specialized institutions by promoting physical and mental health. By adopting preventive and Hygienic principles, the number of patients and diseases will decrease. Resultantly budget load of Government for treatment will decrease and saving will be utilized for development programs.

#### **11.1.1 Financial Impact:**

In the beginning, It is extremely difficult to put a money value on each life saved by taking/shifting a critically ill patient to the appropriate health facility for treatment. However, the exact amount spent shall be calculated against each patient shifted by analyzing data collected during operations.

#### **11.2 Revenue Generation**

Revenue will be generated from:

Indoor fee

Laboratory fees

Diagnostic facility fees

Dental fee

ECG fee

Private room charges



Ambulance charges

From other fees prescribed by Government

## **12. IMPLEMENTATION SCHEDULE**

### **12.1 IMPLEMENTATION SCHEDULE/GANTT CHART**

Original Gestation period (From September, 2017 to June, 2019)

Extension in Gestation period for one year with no change in cost & Scope till June 2020.

1st Revised gestation period till June, 2021

2nd Revised gestation period till June, 2023.

3rd Revised gestation period till June, 2025

### **12.2 RESULT BASED MONITORING (RBM) INDICATORS**

undefined

### **12.3 IMPLEMENTATION PLAN**

undefined

### **12.4 M&E PLAN**

The operation team will monitor the progress of the project and will hold regular weekly meeting to review the progress under the supervision of Project Director.

### **12.5 RISK MITIGATION PLAN**



## RISK REGISTER

### Programme for Revamping of all THQ Hospitals in Punjab

RISK DATA				Pre-Mitigation / Current Qualitative Assessment			MITIGATION
Risk Item No	Risk Description/Event	Cause	Effect / Consequences	Likelihood (1 to 3)	Impact (1 to 3)	Risk Score (1 to 9)	Mitigation / Actions
1	Due date for the completion of some hospital sites may be extended due to increase in scope from the Client	Direct instructions from the Medical Superintendents / Hospital Administration to revamp the remaining areas	Significant scope increase requested by the Hospital administration will result in: 1. Project delays 2. Contractor claims 3. Increase in project cost along with variations	3	3	9	Hospital administration is requested to finalize the scope during joint field visits of C&W and PMU
2	Various unexpected structural issues are being encountered	Unforeseen structural issues are expected to face during execution in hospital buildings approaching end of life	1. Stoppage of work 2. Performance of the Contractor has affected 3. Delays in the project	3	3	9	Various items which are unforeseen and expected to be used during execution may be taken in estimates so that those can be executed to address these issues
3	Change in management of the Client	Management change	Re-briefing is to be carried out	2	2	4	Acceleration of understanding for smooth and expeditious transition, without affecting the project
4	Financial Issues	Funds for these schemes should be provided as per the targets	1) Delay in tendering 2) Effect on quality as the Consultant supervision will not take place 3) Inconvenience to the patients	3	3	9	Approval of PCIs and early release of funds is requested
5	Nationwide spread of pandemic i.e. COVID-19 in 2nd and 3rd quarter of this year	Work delays during nationwide lockdown.	1) Delays in completion of works 2) Claim requests received by Contractor and Consultant	3	3	9	Contractor will be asked to depute fully vaccinated labor



## 12.6 PROCUREMENT PLAN

undefined

## 13. MANAGEMENT STRUCTURE AND MANPOWER REQUIREMENTS

The Organogram of New Management Structure is available in PC-I

## 14. ADDITIONAL PROJECTS / DECISIONS REQUIRED

NA

## 15. CERTIFICATE

**Focal Person Name:**Mr. KHIZAR HAYAT

**Designation:**Project Director, PMU P&SHD

**Email:**

**Tel. No.:**042-99231206

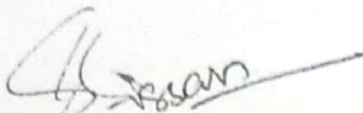
**Fax No:**

**Address:**31/E1, Shahrah-e-imam Hussain? Road? Block E 1 Gulberg III, Lahore, Punjab



15. It is certified that the project titled "Revamping of THQ Hospital Piplan (3<sup>rd</sup> Revised)" has been prepared on the basis of instruction provided by the Planning Commission for the preparation of PC-I for Social Sector projects.

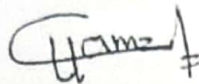
Prepared By:



(HISSAN ANEES)  
DIRECTOR PLANNING & HR, PMU,  
PRIMARY & SECONDARY HEALTHCARE  
DEPARTMENT, LAHORE  
(042-99231206)  
(Oct-2022)

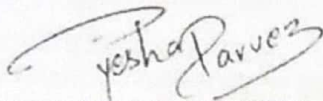


(RIZWAN SHOUKAT)  
PROCUREMENT SPECIALIST, (PMU),  
PRIMARY & SECONDARY HEALTHCARE  
DEPARTMENT, LAHORE  
(042-99231206)  
(Oct-2022)



(HAMZA NASEEM)  
PROJECT MANAGER CIVIL, PMU,  
PRIMARY & SECONDARY HEALTHCARE DEPARTMENT, LAHORE  
(042-99231206)  
(Oct-2022)

Checked By:



(Dr. AYESHA PARVEZ)  
DEPUTY PROJECT DIRECTOR (PMU),  
PRIMARY & SECONDARY HEALTHCARE  
DEPARTMENT, LAHORE  
(042-99231206)  
(Oct-2022)



(KHIZAR HAYAT)  
PROJECT DIRECTOR (PMU),  
PRIMARY & SECONDARY HEALTHCARE  
DEPARTMENT, LAHORE  
(042-99231206)  
(Oct-2022)

Approved By:



(DR. IRSHAD AHMAD)  
SECRETARY,  
GOVERNMENT OF THE PUNJAB  
PRIMARY & SECONDARY HEALTHCARE DEPARTMENT, LAHORE  
(042-99204567)  
(Oct-2022)



