

# PC-1

# Balance Work of Revamping of DHQ Hospital Kasur.

ORIGINAL APPROVED COST	PKR Million. 179.196/-
ORIGINAL APPROVED GESTATION	49 Months Till December 2025
APPROVAL FORUM	DDSC (DDSC)

Balance Work of Revamping of DHQ Hospital Kasur.

#### **2. LOCATION OF THE PROJECT**

- 2.1. DISTRICT(S)
  - I. KASUR
- 2.2. TEHSIL(S)
  - I. KASUR

#### **3. AUTHORITIES RESPONSIBLE FOR**

#### **3.1. SPONSORING AGENCY**

• PRIMARY AND SECONDARY HEALTH CARE

#### **3.2. EXECUTION AGENCY**

• PRIMARY AND SECONDARY HEALTH CARE

#### 3.3. OPERATIONS AND MAINTENANCE AGENCY

• PRIMARY AND SECONDARY HEALTH CARE

#### 3.4. CONCERNED FEDRAL MINISTRY

• NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION

3 AUTHORITIES RESPONSIBLE 3.1 Sponsoring	Government of the Punjab, Primary and Secondary Healthcare Department				
3.2 Execution	PMU for Revamping Program of Primary and Secondary Healthcare Department and C&W Department				
3.3 Operation & Maintenance	PMU for Revamping Program of Primary and Secondary Healthcare Department and District Government				
3.4 Concerned Federal Ministry	Ministry of National Health Services, Regulation and Coordination Pakistan				

# 4. PLAN PROVISION

Sr #	Description
1	Source of Funding: Scheme Listed in ADP CFY
2	<b>GS No:</b> 5347
3	Total Allocation:0.000
4	<b>Comments:</b> Provision of Rs.1300 M reflected at G.S. No.660 of ADP 2022-23 titled "Balance Work of Revamping of All DHQ & 15 THQ Hospitals in Punjab.

# **5. PROJECT OBJECTIVES**

attached

# 5. Project objectives and its relationship with Sectorial Objectives and Components

The Government of Punjab is making strenuous efforts for a better and effective Health Care system. The Defining step in this direction was to recognize the importance of Health Care at Primary & Secondary Levels. As a first step towards better health care at primary and secondary level, the department under the guidance of P&SHD had decided to launch massive revamping of 40 THQ & DHQ Hospitals in the current financial year 206-17. Program was launched to provide timely quality health care through skillful application of medical technology in a culturally sensitive manner within the available resource constraints. Eliminating poor quality involves not only giving better care but also eliminating under provision of essential clinical services, stopping overuse of some care and ending misuse of unneeded services. A sadly unique feature of quality is that poor quality can obviate all the implied benefits of good access and effective treatment. At its best, poor quality is wasteful and at its worst, it causes actual harm. Keeping in view this basic essence of Primary and Secondary Healthcare, Government of the Punjab is dedicated in making strenuous efforts for ensuring a better and effective Health Care system in the hospitals.

The basic mandate of Primary & Secondary Health Department is to focus on preventive health care in primary sector along with basic diagnostics and treatment facilities at secondary level. The context is to primarily lessen the load on tertiary care health establishments and to reduce treatment costs. The major challenge for Primary & Secondary Health Department is to boost the confidence of masses and raise the level of trust in the primary health care system. The reality is that most of the health care establishments at secondary level are not currently providing health care services up to the optimal level, owing to a myriad of reasons including heavy patient load, scarcity of resources, human resource constraints and dysfunctional biomedical and allied equipment.

The defining step in this direction was to recognize the importance of Health Care at Primary & Secondary Levels. In order to address the dilapidated condition of hospital infrastructure, scope of work, based on the followings was chalked out:

- Addition of human resource
- Rehabilitation and improvement of infrastructure
- Supply of missing biomedical and non-biomedical equipment;
- Introduction of IT-based solutions
- Outsourcing of allied services
- Standardization of hospital protocols.

# 5.1. Brief Description / Background

The District Head Quarters (DHQ) Hospitals are located at District headquarters level and serve a population of 1 to 3 million, depending upon the category of the hospital. The DHQ hospital provides promotive, preventive and curative care, advance diagnostics, inpatient services, advance specialist and referral services. DHQs provides referral care to the patients including those referred by the Basic Health Units, Rural Health Centers, Tehsil Head Quarter hospitals along with Lady Health Workers and other primary and secondary care facilities.

Similarly, Tehsil Head Quarter Hospitals are located at each Tehsil Headquarter and serve a population of 0.5 to 1.0 million. At present, the majority of THQ hospitals have 40 to 60 beds. The THQ hospital provides promotive, preventive and curative care, diagnostics, inpatients, referral services and also specialist care. THQ hospitals are also supposed to provide basic and comprehensive Emergency Obstetric and Newborn Care. THQ hospital provides referral care to patients, including those referred by the Rural Health Centers, Basic Health Units, Lady Health Workers and other primary care facilities.

Keeping in view the importance of primary and secondary health care, the department has decided to launch massive revamping of 40 DHQ & THQ Hospitals in the current financial year (25 DHQ's and 15 THQ's). In addition to this, as a part of special instructions, the department has also taken improvement of emergencies in 15 DHQ &THQ Hospitals.

Infrastructure improvement portfolio was undertaken in all DHQ & 15 THQ Hospitals through Infrastructure Development Authority Punjab (IDAP) with the following details:

- (A) Repair/Renovation of Clinical Covered Area Establishment / Upgradation of Missing Facilities (Emergency, ICU, CCU, Burn Unit, Dialysis Unit, Physiotherapy, Dental Unit, CT Scan, Mortuary and Yellow Room) Complete Renovation of Existing internal infrastructure (Wards, OPD Rooms, Corridors, Operation Theaters and Diagnostic blocks) with stateof-the-art clinical friendly materials
- **B) External Development -** Façade, External Pathways, Platforms, Sewerage and Water Supply System
- C) External Electrification
  - Dedicated Power Lines (Dual Supply and Express Lines)
  - External wiring

(D) Establishment / Up-gradation of Missing Health Facilities:

- Emergency
- CT Scan
- Dialysis
- ICU
- CCU
- Physiotherapy
- Mortuary
- Dental Unit

The construction of various new blocks of hospital complex is constructed without any proper planning and necessary connection to existing blocks. On the whole, the complete infrastructure of hospital is quite complex and scattered, access to various blocks of hospital is quite inadequate and there is no proper connection or link between different blocks of hospital. In the revamping program of DHQ and THQ Hospitals, the placement of various facilities of hospitals are re planned keeping in view the layout of existing blocks for facilitation of patients and some modifications/alterations were proposed in the blocks for necessary link or connection between the blocks.

Civil work revamping of all DHQ & 15 THQ Hospitals was undertaken during the FY 2016-17 through Infrastructure Development Authority Punjab (IDAP). Details of revamping in DHQ is given below:

Total area of the DHQ Hospital Kasur:	109,161 SFT
Area completed :	100,113 SFT
Remaining Area:	9,048 SFT

Later on the IDAP informed that they will not be able to take the next revamping plan of DHQ/THQ Hospitals of Punjab on the grounds that it does not fall in the project role of IDAP specified in the 36th meeting of Principal Cabinet of IDAP held on 26-10-2020.

Accordingly, on the basis of RCE of IDAP and de-scope civil work received 25 subschemes of all DHQ and 15 THQ Hospitals have been approved from PDWP in its meeting held on 36-03-2021 and DDSC meeting held on 29-04-2021. Subschemes of all DHQ & 15 THQ Hospitals were concluded.

Now it has been decided to complete the balance civil work of revamping through C&W Department. Accordingly, the Rough Cost estimates of balance civil work

has been got prepared from the Punjab Buildings Department for preparation of instant PC-I.

#### **5.2 Infrastructural Interventions**

The construction of various new blocks of hospital complex is constructed without any proper planning and necessary connection to existing blocks. On the whole, the complete infrastructure of hospital is quite complex and scattered, access to various blocks of hospital is quite inadequate and there is no proper connection or link between different blocks of hospital. In the revamping program of DHQ and THQ Hospitals, the placement of various facilities of hospitals are re planned keeping in view the layout of existing blocks for facilitation of patients and some modifications/alterations were proposed in the blocks for necessary link or connection between the blocks.

Major infrastructural interventions can be divided in the following three categories

- 5.4.1 External Development
- 5.4.2 Internal Development
- 5.4.3 Medical Infrastructure Development
- 5.4.4 Emergencies Development

# 5.3 External Development

#### 5.3.1.1 External Platforms

In order to improve the communication between blocks, necessary interventions are taken to <u>improve the existing metaled road network</u>. Moreover, new internal metaled road is proposed to access the blocks of hospital.

#### 5.3.1.2 Façade Improvement

In order to improve the aesthetics of hospital, façade uplift has been proposed in order to give the feel of modern architectural era.

#### 5.3.1.3 Sewerage System

These interventions include the re designing of sewerage system, construction of new manholes, laying of new sewer lines and connection between trunk sewer and hospital sewer.

#### 5.3.1.4 External Electrification

One of the major hindrances in functionality and ineffectiveness of electro medical equipment and other facilitating electrical appliances is either interrupted power supply or power supply with lesser voltage than required. This problem was solved by providing <u>express line or dual electrical supply</u> in all hospitals under revamping. Despite these two facilities based, on the current and proposed electrical load of hospital <u>new transformers were proposed</u> to step down the voltage to desired level and complete generator backup system was designed and <u>generators along with automatic transfer switches</u> were proposed accordingly. Moreover, to fully lighten up the hospital for proper utilization of all facilities of hospital during the low/no-light hours of the day, external <u>pole lights</u> to lighten up the pathways and <u>garden lights</u> to lighten up the lawns were designed and proposed.

#### 5.3.2.1 Ramp and Stretcher improvement

For hospitals having more than one floor, there is a huge problem of patient transfer with stretcher. This problem is solved by proposing new ramps/stretcher ways where needed. Moreover, in order to further improve the communication between various floors of hospitals improvement of stair cases with hand rail or guard rails is proposed.

#### 5.3.2.2 Seamless flooring and Lead Lining

To keep high risk areas like Operation theaters, I.C.U, C.C.U, Burn Unit and Gynecology Operation Theater bacteria free is one of the basic medical practices. In the revamping program of hospitals low epoxy paint is proposed in these areas to provide seamless flooring so that the bacterial growth within the groves can be prevented. Moreover, to make the C.T. Scan room and X-Ray rooms radio-resistant and to keep the patients away from the harm of rays, interventions are taken in X-ray rooms and C.T. Scan regarding provision of lead lining in walls, ceiling and floor.

Interventions were taken regarding hazardous radiation emitting areas to make them radio-resistant in order to keep patients/attendants away from harmful radiations. These interventions were in the form of provision of lead lining in ceiling, walls and roofs of C.T. Scan and X-Ray rooms.

# 5.3.2.3 Aluminum doors and windows

In order to make sound and heat proof the doors and windows of wards, corridors and major health facilities are proposed as aluminum doors and windows. Which despite of above benefits are also aesthetically pleasing. Corridor wire mesh windows and rolling blinds for windows are proposed in order to invite or stop the day light within the winards according to the requirement. Moreover, existing wooden doors having shabby and dirty look are proposed to be re-polished and washroom doors are proposed to be replaced with PVC doors to make them resistant against water.

#### 5.3.2.4 Improvement of washroom blocks

The area of hospital which can be dirty at most is its washroom or toilet blocks. To improve the cleanliness of hospital the special interventions were taken regarding the renovation of toilet block of hospital. This renovation includes the re tiling of existing damaged flooring and skirting and addition of water closets etc.

# 5.3.2.5 Fire and theft security

The security of hospital against fire and theft is another patient beneficial initiative in the revamping program. The provision of different types of fire extinguishers and installation of different types of CCTV cameras is also proposed in this program. The fire extinguishers are planned to place at those positions in the building where the fire event is most likely to occur and CCTV cameras are designed to install at those location where monitoring is essential from security point of view. These points also include the external areas of hospital like main gates etc.

#### 5.3.3 Medical Infrastructure Development

Includes establishment of new facilities which are as follows:

To cope with the emergency condition of clinically serious patient, oxygen supply system is designed by proposing an individual oxygen supply system for each major health facility. This oxygen supply network comprises on copper pipe line, flow meter with bed head units, cylinders and setup and individual central oxygen supply system. The contract of filling of oxygen gas in cylinders is outsourced for uninterrupted oxygen gas supply to the patients.

For patient receiving, information, guidance, appointment or for any other task, separate reception counters are proposed in various blocks so that, all necessary information regarding the block is available on the counter round the

clock. In this way, utilization of clinical facilities will be optimized. For indoor patient department, complete facilitation and care of patients admitted in wards is ensured by proposal of nursing counter in each ward. This nursing counter will be placed or constructed in such a placement that each bed can be monitored by the nurse available.

In the revamping program, following clinical facilities are being introduced in the DHQ Hospital:

I.C.U, C.C.U, Burn Unit, Dialysis Unit, C.T. Scan, Dental Unit, Physiotherapy Unit and Prisoners ward

The design regarding architectural planning of above mentioned facilities are designed according to the patient facilities and architectural planning standards. These designed facilities are then designed in the existing building structure according to the patient flow and sensitivity of facility.

#### 5.3.3.1 <u>ICU</u>

District Headquarter Hospitals (DHQ) serve catchment populations of the whole districts (1-2 million) and provide a range of specialist care in addition to basic outpatient and inpatient services. They typically have about 100 to 300 beds and a broad range of specialized services including surgery, medicine, paediatrics, obstetrics, gynaecology, ENT, ophthalmology, orthopaedics, urology, neurosurgery etc. Patient who are in need of intensive care are usually referred to tertiary care hospital but due to long distance they had to travel and time consumed on road due to heavy traffic and other unavoidable circumstance, patient's condition not only deteriorate but also compromise the effectiveness of life saving intervention. Understanding these ground realities Primary and Secondary Healthcare Department, Government of the Punjab has decided to establish intensive care units (ICU) in DHQ hospitals as a part of its Annual Development Plan. This will improve the quality of healthcare and timely provision of life saving treatment will be possible to large number of patients.

Primary and Secondary Healthcare Revamping programme (PSHRP) is the initiative by the Chief Minister of Punjab to strengthen the healthcare delivery system in the province Acquisition of licenses for all DHQ and THQ Hospital by developing and implementing uniform set of standard Operating procedures (SOPs) & standard medical protocol (SMP) for compliance to MSDS of PHC is planned as a part of PSHRP.

An **intensive care unit** (**ICU**) is a special department of a hospital or health care facility that provides <u>intensive treatment medicine</u>. Intensive care units cater to patients with <u>severe and life-threatening</u> illnesses and injuries, which require constant, close monitoring and support from specialized equipment and medications in order to ensure <u>normal bodily functions</u>. Intensive care units are staffed by highly trained <u>doctors</u> and <u>nurses</u> who specialize in caring for critically ill patients. They are also distinguished from normal hospital wards by a higher staff-to-patient ratio and access to advanced medical resources and equipment that are not routinely available elsewhere. Common conditions that are treated within ICUs include <u>ARDS</u>, <u>trauma</u>, <u>multiple organ failure</u> and <u>sepsis</u>. Patients may be transferred directly to an intensive care unit from an <u>emergency department</u> if required, or from a ward if they rapidly deteriorate, or immediately after surgery if the surgery is very invasive and the patient is at high risk of complications.

# 5.3.3.2 <u>CCU</u>

Understanding these ground realities Primary and Secondary Healthcare Department, Government of the Punjab has decided to establish coronary care units (CCU) in DHQ hospitals as a part of its Revamping Program. This will improve the quality of healthcare and timely provision of life saving treatment will be possible to large number of patients. A coronary care unit (CCU) is a special department of a hospital or health care facility that provide coronary care to patients. Coronary care units cater to patients with severe and life-threatening cardiac illnesses and which require constant, close monitoring and support from specialized equipment and medications in order to ensure normal bodily functions.

Coronary care units are staffed by highly trained doctors and nurses who specialize in caring for cardiac patients. They are also distinguished from normal hospital wards by a higher staff-to-patient ratio and access to advanced medical resources and equipment that are not routinely available elsewhere. Common conditions that are treated within CCUs including angina, Myocardial infection, cardiac arrhythmia, cardiac shock etc. Patients may be transferred directly to coronary care unit from an emergency department or from a ward if they rapidly deteriorate, and immediately require cardiac care treatment.

#### 5.3.3.3 DIALYSIS UNIT

Chronic kidney disease is now a significant public health problem worldwide. Chronic kidney disease globally affects almost 10 % of general population with Incidence in prevalence of disease are still rising especially in developing countries. The rise in chronic kidney disease is by aging of the populations and growing problems of obesity, diabetes, high blood pressure and cardiovascular diseases.

District Headquarter Hospitals (DHQ) & Tehsil head Quarter Hospital (THQ) serve large catchment populations of the district and provide a range of specialist care in addition to basic outpatient and inpatient services. Patient who are in need of dialysis, are referred to tertiary care hospital due to non-availability or insufficient number of dialysis machines. Patient's condition not only deteriorate but also compromise the effectiveness of life saving intervention due to approaching to other cites or to costly private setups of dialysis. Primary and Secondary Healthcare Department has decided to establish & strengthening already existing 10 bedded dialysis at DHQ hospitals & 5 bedded dialysis unit at THQ hospitals. This will improve the quality of healthcare and timely provision of life saving treatment will be possible to large number of patients.

Dialysis unit is a special department of a hospital or health care facility that provides a lifesaving support to patients with chronic renal disease along with preexisting diseases like diabetes, hypertension, ischemic heart disease to ensure normal bodily functions. Dialysis units are staffed by highly trained doctors, dialysis technicians and dialysis nurses who have done specialized training in caring for such patients. Patients are usually admitted from out door and often from emergency and registered for their timing and schedule of dialysis because these patients are given regular appointments twice or thrice a week as per defined by nephrologist/physician.

#### 5.3.3.4 BURN UNIT

To improve the quality of medical care rendered to burn patients, primary and secondary Healthcare Department has decided to establish burn units in DHQ hospital as a part of its Annual Development Plan. Effective management of Burn victims is a complicated and challenging intervention in a developing country like Pakistan. Absence of clinical standards, protocols, and guidelines for care of burn patients in health facilities is an important constraint. Primary and Secondary Healthcare Revamping programme (PSHRP) is the initiative by the Chief Minister of Punjab to improve the healthcare delivery system in the province Acquisition of licenses for all DHQ and THQ Hospital by developing and implementing uniform set of standard Operating procedures (SOPs) & standard medical protocol (SMP) for compliance to MSDS of PHC is planned as a part of PSHRP.

Burns are among the most common types of trauma occurring in any society. Most burns are relatively small and consequently not life threatening, but large burns, even partial thickness ones, still pose a major threat when not treated properly. Even smaller burns may cause major morbidity, because the injury is very painful and may lead to disfiguring scar formatting, primarily hypertrophic scarring. The 4 bedded Burn Units will treat children and adults with thermal burns, chemical burns, electrical burns etc.

Primary and secondary healthcare department focusing on optimal management of patient with up to 30% burns in newly developed burn units and desired to establish a proper referral system for patients who have more than 30% burns. Primary and secondary healthcare department has directed its efforts towards development of an organized system for total care of the burn patient including development of medical protocol, training & retaining the qualified medical/nursing staff and coordination with specialized health & Medical education department.

# 5.4.1 EMERGENCY DAPARTMENT:

All THQS and DHQs are already providing emergency services to critical ill patients. As for as the existing sources including human resources & equipment are not sufficient to fulfill the requirement. Primary and secondary healthcare department is going to take the initiative to improve emergencies of hospitals by providing new equipment and human resource in form of recruitment of doctors, nurses and paramedical staff along with Infrastructure of Causality Department. Ultimate goal of revamping of emergencies is to enhance the quality of medical services to critical ill patient in golden hour to decrease the mortality and morbidity rate in causality department of each hospital.

#### 5.4.2 General Overview of Emergency Department

In any hospital, the most important and critical area is its emergency block. Specially, if hospital is situated on a highway where there is a huge flux of rapidly moving traffic which can be a major source of causalities, if patient treatment is not proper. Besides road trauma cases, cardiac cases and burn cases etc. are also more likely to be initially treated in emergency. Proper first aid to patient reduces morbidity and mortality. The emergency department of hospital is a block where in time service delivery is so much essential that delay in proper treatment can cause lot of lives to suffer from serious diseases for rest of their life. In a nutshell, the efficiency and in time service delivery of emergency block depicts the overall efficiency of the hospital.

In order to improve the emergency department and to ensure in time service delivery of the same, special initiatives are being taken in this regard. Infrastructure of emergency department depends a lot on its service delivery and efficiency. An emergency department with all necessary medical and general equipment and equipped with all essential medical facilities but without ineffective and poorly planned infrastructure will never fulfill its need. Conclusively, such infrastructural interventions are planned in this program so that the efficiency of emergency department can be optimized. Some of the following major interventions are listed below:

#### 5.4.3 Position of Emergency Department

It is planned that new construction of building should be avoided at most because already existing blocks with no proper utilization are existing in all of the hospitals. The emergency block should be on such a location that the distance between that department and main entrance gate should be minimum with respect to other locations or positions of complex. To fulfill this purpose, that portion of this building block is selected for re planning of emergency department which is most near to the entrance gate.

#### 5.4.4 Addition of Portico and External Structures

The external structures like portico, ramp/stretcher way for entrance, podium and platform for wheel chairs are proposed in this program for facilitation of patients. Portico is a small structure constructed outsides the covered area consisting of four or two columns carrying a slab or roof over it. This portico is constructed in this program outsides the emergency department to provide a shade for the ambulance or any other vehicle carrying the patient. With presence of this portico, it will facilitate the patient to transfer it from ambulance to the department under a shade so that it provides resistance against the rain or other weathering effects.

Ramp/Stretcher way is an essential structure to constructed outsides the emergency department because almost all the patients coming towards the emergency block are on either wheel chairs of stretcher. It is impossible for a wheel chair or stretcher to cross the stairs in order to enter in the department. To cope up with this problem, ramp or stretcher way is proposed outsides the emergency department to provide a smooth passage for the stretcher or wheel chair. Platform for wheel chairs is proposed in this program in order to provide a station for wheelchairs. The presence of this wheel chairs platform will ensure in time access to the wheel chairs when required. In order to give a feel of modern architecture and to uplift the existing shabby outlook of the department, interventions regarding façade improvement are taken in this program.

#### 5.4.5 General Building Interventions:

In order to improve the over building condition of emergency blocks following major interventions are taken:

- 1. Provision of flooring and skirting
- 2. Painting on interior and exterior side of department
- 3. Provision of false ceiling
- 4. Replacement of damaged and renovation of existing wooden doors
- 5. Provision of aluminum doors and windows
- 6. Public health work regarding supply of water and gas along with improvement of sewerage system
- 7. Provision of LED panel lights, ceiling fans, exhaust and wall bracket fans
- 8. Improvement of existing wiring and distribution including replacement of damaged equipment and proposal of new equipment

#### 5.5 Introduction of IT-based solutions

This includes implementation of IT-based solutions for improving services delivery standards to ensure better service delivery to general public/patients. In this regard, a dedicated Project Management Unit (PMU) established comprises ICT wing with the scope of revamping exercise include but not be limited to provision of IT equipment & IT solutions.

Currently, Queue Management System (QMS) integration with Hospital Information Management System (HIMS) project was under execution by PITB for Phase-I DHQ/THQ 40 hospitals.

Number of software application has been developed, deployed and implemented in hospitals by using the IT manpower in hospitals by PMU ICT team that includes but not limited to:

- Invoice Management System
- MEPG mobile application & web portal for outsourced services monitoring system.
- Janitorial mobile application & web portal
- Surgery Tracking Application & web portal
- Patient Feedback Application & web portal
- Stock Management /Consumable Application
- Equipment Management Portal
- Hospital Management Information System for Phase-II hospitals
- Patient Referral System Portal

# MLC portal 5.6 MONITORING AND QUALITY ASSURANCE (PROCESS INTERVENTIONS)

During construction phase, "Construction Supervision" will be carried out by the Procuring Agency (Director Infrastructure) who will certify construction activity.

#### 5.6.1 MSDS (Minimum Service Delivery Standards)

MSDS are minimum level of services, which the patients and service users have a right to expect. MSDS include minimum package of services, standards of care (level specific) and mandatory requirements/systems for delivery of effective health care services. The World Health Assembly in Alma-Atta in 1978 expressed the need of action to protect and promote the health for all the people of the world. Essential health is to be made universally accessible to individuals and families through their full participation and at a cost that the community and country can afford. MSDS is now being deemed to be of vital importance at THQ and DHQ level. The THQ hospital provides promotive, preventive, curative, diagnostics, in patients, referral services and also specialist care.

THQ hospitals are supposed to provide basic and comprehensive EmONC. THQ hospital provides referral care to the patients including those referred by the Rural Health Centers, Basic Health Units, Lady Health Workers and other primary care facilities. The District Head Quarters Hospital is located at District headquarters level and serves a population of 1 to 3 million, depending upon the category of the hospital. The DHQ hospital provides promotive, preventive, curative, advance diagnostics, inpatient services, advance specialist and referral services. All DHQ hospitals are supposed to provide basic and comprehensive EmONC. DHQH provides referral care to the patients including those referred by the Basic Health Units, Rural Health Centers, Tehsil Head Quarter hospitals along with Lady Health Workers and other primary care facilities. Services package and standards of care at SHC level are also not well defined. Deficient areas include: weak arrangements to deal with non-communicable diseases, mental, geriatric problems and specialized surgical care especially at THQ Hospitals. There is disproportionate emphasis on maternal and child health services at SHC facilities. Services-package being provided at PHC and SHC are also deficient in terms of Health care providers' obligations, patients' rights and obligations.

MSDS umbrella is very vast and it requires a very extensive and planned approach towards, gap analysis, planning, development, implementation, monitoring and evaluation. MSDS comprises of 10 thematic area, 30 standards and 162 indicators. Government of Punjab has taken an initiative to standardize all hospitals of Punjab in accordance with Punjab Health Care Commission Minimum service delivery standards. PMU team segregated MSDS indicators into various targets and sub-targets to make these targets achievable. Manuals for both clinical and non-clinical specialities are being prepared comprising of departmental organizational plan, criteria for essential human resource, essential equipment, general and specialized SOPs, departmental safety guidelines etc. Standardized Medical Protocols (SMPs) are standard steps to be taken by a health facility during medical or surgical management of a patient. Standard Operating Procedure (SOPs) are detailed description of steps required in performing a task including specifications that must be complied with and are vital to ensure the delivery of these services .It requires literature review, departmental view, facility visits, consultative visits and development of action plan for implementation of MSDS. Effective MSDS implementation requires essential documentation. Documentation is a key for record keeping, monitoring and auditing. For this purpose, registers, forms, displays have to be designed with coding for effective tracking. In addition to this it also requires analysis from field from utilization point of view.

Displays constituting of public serving messages, health related information and general facility related guidelines. In order to monitor effective implementation, compliance monitoring is required to be carried out by field experts which is followed up by further planning to ensure continuous delivery of effective, accessible, continuous and quality services to masses in uninterruptable manner.

MSDS implementation is a complex procedure. Because it requires

- 1. Capacity building for understanding, development and continuous implementation of MSDS.
- 2. Ecosystem for establishing its implementation by full cooperation, collaboration, commitment of
- 3. Continuous monitoring
- 4. Continuous audit
- 5. Continuous training, refresher courses with purpose of reinforcement
- 6. Continuous quality improvement
- 7. Continuous SWOT analysis and gap identification
- 8. Continuous strategy making and implementation with backup plan for secondary options.
- 9. Responsibility designation for clinical and non-clinical procedures and activities.
- 10. Effective utilization, calibration and maintenance of equipment with record maintenance and their audit
- 11. Establishment of plans, implementation, analysis of gaps with alternate planning regarding fire evacuation plan, hospital inflectional control plan, hospital operational and strategic plans, disaster plan both internal (partial / complete) and external.

#### The PDSA cycle

- 1. Developing a plan to test the change (Plan),
- 2. Carrying out the test (Do),
- 3. Observing and learning from the consequences (Study), and
- 4. Determining what modifications should be made to the test (Act).

- 5. Monitoring effective load sharing of Human resource and equipment within hospitals.
- 6. Addition of new HR/ rationalization on requirement of MSDS indicator compliance for effective departmental organization and their planned trainings by MPDD, UHS ETC
- 7. Standard optimization of Standard operating procedures and methods for their effective adoption by hospital human resource.
- 8. We have also extended our MSDS implementation in 20 more departments such as dentistry, ICU, ccu, Dialysis, mortuary, burn unit, physiotherapy, orthopedics, medicine, nursing, paeds, ophthalmology, derma, TB, urology, patient transfer system, store and purchase, audit and accounts, procurement, planning etc. We are also in process of preparing manuals, SOPS, plans, universal forms, and universal registers with universal tracking system of record.
- 9. We have developed an application for continuous monitoring of MSDS compliance.

Health managers are considered essential at both the strategic and operational levels of health systems. To gain an initial understanding of the management workforce for service deliver. Every health system desires managers who are competent and have the knowledge, skills and demeanor to be effective. The performance of health services managers will depend in part on how certain standard support systems function. Even good managers will have problems if procedures for running finances, staff, etc., are not working well. Functional systems should have clear rules and regulations, good guides and forms, effective monitoring and supervision and appropriate support staff, e.g. account staff, supplies and information staff and secretarial support A health manager is supposed to be competent in planning, budgeting, financial management systems , personnel management systems, including performance management ,

procurement and distribution systems, including performance management, management and distribution systems for drugs and other commodities, information management and monitoring systems, systems for managing assets and other logistics, infrastructure and transport. Support systems help to ensure uniformity in management practices and ensure that management and administrative systems function and get results.

#### 5.6.2 Supply of missing Biomedical and non-biomedical equipment

Procurement of Bio and non-biomedical equipment as per requirement of the hospital and available financial resources in all DHQ and 15 THQ Hospitals completed.

Impact of supply of missing Biomedical and non-biomedical equipment;

- With the addition of necessary biomedical equipment like CT Scan/X-Ray/Ultrasound and Color Doppler, Burn Unit equipment, ICU/CCU equipment, Ventilators, Medical Gas Pipeline System and Operation Theaters etc. hospital clinical staff and administration is able to provide better healthcare to the patients' way beyond the limits prior to revamping.
- Due to availability of this necessary biomedical equipment coupled with trained staff, the load on specialized healthcare hospitals has greatly reduced. The hustle and bustle of general public (especially rural) faced due to travelling towards far furlong specialized healthcare hospitals has reduced.
- Lifesaving biomedical equipment for instance Emergency Equipment, Operation theaters equipment has contributed in saving many lives due to availability of the said equipment and this contribution is still going on.
- Non availability of this equipment was enforcing the public for private and costly treatments, which was resulting into huge financial impact on public. The availability of these services at government rates has beneficial impact on public.
- The provision of non-biomedical equipment has facilitated the public, patients and staff largely e.g. Air Conditioners, Office Furniture, Benches, Ceiling fans and generators etc.
- The provision of non-biomedical equipment e.g. waste bin sets, bed sheets, blankets etc. has contributed towards overall hospital cleanliness which has reduced the disease hotspots of hospitals.

Biomedical Equipment Resource Center (BERC) has been working under PMU to record and maintain an updated elaborate and sophisticated asset inventory of biomedical equipment in DHQ and THQ Hospitals at provincial level, respond to repair calls by mobilizing the assigned repair personnel/vendors/firms and analyze the data to identify quality, repair track and life span (end-of-life) of equipment; quality of service of vendor/firm/party and quality of service of the service provider handling the equipment; and use the information to raise alerts in relevant departments for adequate action ( procurement, condemnation, black-listing of vendor etc.)

#### 5.7. Electronic Medical Record (EMR) and QMS

#### 5.7.1 Queue Management System (QMS)

OPD in DHQ has enormous patient load, due to the only big public sector serving hospital in Districts and Tehsils. At the moment the ticket system is prevailing but there is no mechanism to handle that ticket and assign number to the ticket and its being issued in manual format. This will also create dependency on the person issuing the ticket. After getting the tickets, patient will be provided with no guidance on where to go and when his term will come to meet the doctor and get the required service. This will create confusion and delayed service delivery. On the other hand it will waste lots of time on the end of doctor and patient as patient and doctor has no direct liaison with each other. Moreover, patient will again have to be dependent on some person to check that either doctor is free or any patient sitting in his facility. Here again, human intervention and dependency will come into play.

This project basically aims to remove all the human related dependency till the patient reach the doctors. Moreover, it also includes, recording basic information for a patient and guiding him to the doctors room from registration count to triage without any dependency on hospital staff. This will improve the transparency as per the vision of good governance and serve the patient in an efficient and transparent manner. This will also help the patient in estimating that time estimate till his term which will give him relief and more belief on the fair system. On the other hand doctor will always have an idea that how many patients will be in queue and give him direct liaison with the patient sitting outside.

The need of queue management system is evident in hospital from the fact of lack of proper mechanism of patient queue management at OPD's, human resource deficiency and non-functional equipment. The Implementation of Queue Management System will provide and streamline Patient Queue Management at OPD with Ticket Generation and Display of Numbers on the counters. This will help in maintaining the queue on First IN First OUT (FIFO) basis. The system will also provide the information counter to the general public to educate them in the use of queue management system and short description of the process. After implementation of this system, the incoming patient will be guided in a manner to get the service on his turn without any dependency or interference of an external resource. All will be handled in an automated way with patient are being served at their turn.

The system manages the patients load, organizes the patient's queues in an adequate manner and gives them the ease in waiting area; and they will be examined gracefully by doctors at their turn. Basic information of the patient is also linked with its ticket, being taken at the first counter. This will help established a unique ID against each patient. This will also lead to the establishment of Electronic Medical Record. The Process flow of Queue Management System at DHQ is given as follows:

There are 35 counters at DHQ level including basic registration counter, triage counter, consultant office and hospital pharmacy. There is one ticketing machine with a bifurcation of male, female and old age person. The ticket will be issued to the relevant category accordingly. After receiving the ticket the said number will be blinked on male, female and old age counter. The person will move to that counter where he will be asked about his basic details which will be entered in the basic registration form software linked with QMS and that specific token / ticket number. He will also be asked about the disease and accordingly the relevant consultant / specialty area e.g. pediatrics, ophthalmology etc. after registering, he will take the printout and give the slip to patient / attendant along with its token number.

The basic fee of OPD will be received at the registration counter and accounted for in the basic registration software linked with QMS. The same token number will be displayed on the triage counter where his vitals will be taken and written on the same registration slip available with the patient. Now, keeping in view the specialty area the token number will be displayed on the relevant consultant office and he will be checked by relevant consultant. The consultant than diagnosed the medicine or either to admit it after his examination. In case of medicine he will be sent to hospital pharmacy where again the same ticket number will be displayed. There have to be an option available with the doctor to either redirect him to the hospital pharmacy counter the patient will move to pharmacy counter along with his token number and registration slip and take prescribed medicine. Patient will be disposed from that window and process of QMS will be completed. There will be no entry in the basic registration software on the counters of triage, doctor at the moment.

The same process described above for DHQ will be implemented for THQ but with lesser number of counters i.e. 25. The important constraints for the systems are:

1. Same token number will be used at all the counters and patient will be getting the ticket from ticketing machine only once at the time of entry.

- 2. QMS will cater for missed, skipped or delayed patient at any counter.
- 3. There will be two LED displayed at different location in the waiting area to guide patients about the process details and to display token number along with announcement in URDU.
- 4. The gap between each display panel from ticketing machine to pharmacy can be customized according to requirement e.g. 5, 10, 30, 60 seconds etc.

# 5.7.2 Public Address System

Hospital Staff / Patients / Public Address System at Hospitals is a mandatory part of any hospitals facility following the international standards. The system is required to serve the multipurpose of announcing code blue (Critical Situation), making general announcement to attendants / Patients or to call patients or to transmit the fire tone under fire condition. The said system has been installed with 20 locations at hospitals with speakers and two announcement locations within the hospital. This will help in streamlining the operations of hospitals and for efficient and better service delivery and to better patient care.

# 5.7.3 CCTV System

Installation of network based CCTV cameras is an important module in the ICT part of revamping project. Scope of this component is to install 60 to 80 cameras in each hospitals at important location i.e. entry, exit, OPD, waiting areas, Parking for surveillance and security purposes. This will also serve as major input to the security services being provided by an outsourced security company in relevant hospitals. Moreover, there will be small scale central control room at each hospital to monitor the allocated locations where the cameras have been installed. This system will also have the facility to record the video for 15 days for all the cameras so that recording of specific duration can be produced on demand. This will also have the facility of central control room which has the capacity to access the camera of 40 hospitals and to view and monitor the area of specific camera within specific hospital at any given time. Therefore, it will establish a centralized surveillance and security mechanism for these 40 public sector healthcare facilities.

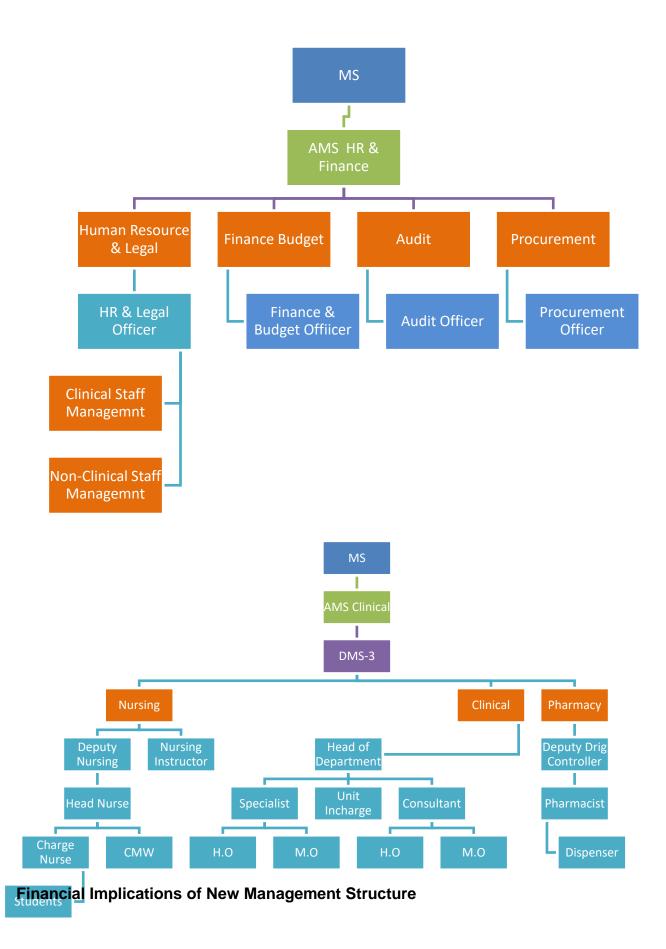
#### 5.7.4 EMR and Networking

Establishment of network infrastructure, establishing a central data center, connectivity of different building through fiber, are also the major components of the revamping project in terms of ICT. This will including provision of networking point at all nursing stations and important areas where entries regarding patients' needs to be made e.g. Radiology/Pathology, Indoor, outdoor etc. This will serve as

backbone to implement the Electronic Medical Record System in the Hospital which has the key feature of generating Unique Medical Record Number for each patient. This MR number will serve as an identity for patients during their treatment, retrieval of records and for decision making.

EMR will also be able to log the patient for treatment being provided to him in different areas of hospital i.e. OPD, Pathology, Radiology, Surgery, Indoor, etc. and their integration. This will be achieved by entering the relevant information at each department against specific MR number of a patient in the Customized / Purpose build software (EMR) for these public healthcare facilities.

This entry of MR number against each patient in hospital will build a large database for patient and relevant diseases. This will help in analysis disease / epidemic prevention and better patient care through retrieval of patient history and proper diagnoses at physician end. Implementation of patient registration, Record keeping, physical queue management, E-prescription, supporting IT interventions for EMR and medicine dispensation.



The Planning & Development Board vide letter No.12(24)PO(COORD-II)P&D/2022 dated 14-07-2022 has informed that revised standard pay package were discussed and approved by the 83<sup>rd</sup> PDWP meeting held on 28-06-2022 under the chairmanship of Chairman P&D Board for all ADP funded Project posts of Department /Organizations working in Government of the Punjab:

<u>Project Pay Scale</u> (PPS)	<u>Revised Project Pay Scales</u> (Permissible Range) (PKR)	<u>Annual Increment</u> <u>Up to % age</u>
PPS-1	28,000 44,800	10
PPS-2	35,00056,000	10
PPS-3	43,750 70,000	10
PPS-4	52,500 84,000	10
PPS-5	70,000112000	10
PPS-6	105,000 172,200	8
PPS-7	157,500258,300	8
PPS-8	218,750358,750	8
PPS-9	306,250502,250	8
PPS-10	437,500700,000	5
PPS-11	612,500 980,000	5
PPS-12	875,0001,400,000	5

In view of the above the Pay package of NMS staff has been revised. Financial Implications of New Management Structure Model based on revised Standard Pay Package (PPS) approved by the 83rd PDWP meeting held on 28-06-2022:

Name of Post	No. of Employees	Original Pay package approved		Revised Pay package	
		Per Month Salary	Salary for One Year	Per Month Salary	Salary for One Year
ADMIN OFFICER	1	80,000	960,000	105,000	1,260,000
HUMAN RESOURCE OFFICER	1	80,000	960,000	105,000	1,260,000
IT/STATISTICAL OFFICER	1	80,000	960,000	105,000	1,260,000
FINANCE & BUDGET OFFICER	1	80,000	960,000	105,000	1,260,000
AUDIT OFFICER	1	80,000	960,000	105,000	1,260,000
PROCUREMENT OFFICER	1	80,000	960,000	105,000	1,260,000
LOGISTICS OFFICER	1	80,000	960,000	105,000	1,260,000
BIOMEDICAL ENGINEER	1	80,000	960,000	105,000	1,260,000
QUALITY ASSURANCE OFFICER	1	80,000	960,000	105,000	1,260,000
DATA ENTRY OPERAOTOR (DEO)	4	35,000	1,680,000	44,000	2,112,000

ASSISTANT ADMIN OFFICER	4	50,000	2,400,000	70,000	3,360,000
	17	805,000	12,720,000	1,059,000	16,812,000

#### 5.8.1 <u>NON CLINICAL HR INTERVENTIONS (HUMAN RESOURCE (HR) PLAN</u> <u>MANAGEMENT STRUCTURE)</u>

Institution will run under the administrative control of Medical Superintendent, who will control this with the collaboration and cooperation of 3 Additional Medical Superintendents including AMS (Admin), AMS (HR & Budget) and AMS (clinical), 3 Deputy Medical Superintendents (morning, evening and night) will be reporting to AMS Clinical. Each clinical facility will be further controlled by head of concerned department and 6 administrative posts of HR & Legal Officer, IT/Static Officer, Budget & Account Officer, Admin Officer, Procurement Officer and Audit Officer will be provided as supporting hands for AMS Admin and AMS HR & Budget for smooth execution of hospital tasks.

# RESPONSIBILITIES / JOB DESCRIPTIONS, ELIGIBILITY & FINANCIAL IMPLICATIONS FOR MANAGEMENT STRUCTURE OF HOSPITAL

#### 5.8.2.1 HR / Legal Officer

Shall be responsible for following:

- 1. Issuance of monthly Duty rosters & special duty rosters of Eid, Muhurram etc of all clinical & non-clinical staff in hospital
- 2. Issuance of Transfer/postings orders within hospital
- 3. Taking of joining from new incumbents and charge relieving orders of relinquishing officials
- 4. File maintenance of all employees of hospital
- 5. Record of all enquires of employees of hospital
- 6. Leave record of employees
- 7. Adjustment of officials on duty during leave of concerned employee
- 8. Litigation/ legal issues of hospital (shall ensure all court cases are well attended and all legal matters of hospital are well taken care of)
- 9. Any other HR related function assigned by MS/AMS

# Eigibility Criteria

- Minimum qualification Masters' degree in HR / Public Administration / MBA / Management / Administration / LLB/ M.Com or equivalent from HEC recognized University
- 2. Minimum 1 year post degree relevant professional experience (Additional credit may be given for hospital administration/Public sector experience of similar nature)

# 5.8.2.2 Finance & Budget Officer

Shall be responsible for following:

- 1. Handling of all financial matters of hospital
- 2. Petty cash handling
- 3. Preparation of budget
- 4. Budget review
- 5. Maintenance of accounts and record
- 6. Any other function assigned by AMR HR
- 7. & Finance/MS/P&SHD

# Eigibility Criteria

- Minimum qualification Masters' degree in Finance (MBA Finance)/ M.Com / CA Inter/ ACCA or equivalent from HEC recognized University or officer from treasury service / subordinate accounts service (Additional credit may be given to Chartered accountant / ACCA)
  - Minimum 1 year post degree experience of Finance, Accounts & Budget (Additional credit may be given for Public sector experience of similar nature)

#### 5.8.2.3 Audit Officer

Shall be responsible for following functions:

- 1. Smooth conduct and completion of all types of audit in hospital
- 2. Pre-audit of all Payments
- 3. Liaison with external audit teams
- 4. Preparation of replies of audit paras, working paper for Department Accounts committee, Special Departmental accounts committee & Public Accounts committee meetings
- 5. Development of SOPs for finance, budget, procurement as per Government rules & regulations

6. Any other function assigned by AMS HR& Finance /MS/P&SHD

# Eigibility Criteria

- 1. Minimum qualification Masters' degree in Finance/ MBA Finance / Chartered Accountant / ACCA / M.Com or equivalent from HEC recognized University.
- Minimum 1 year post degree experience of audit (Additional credit may be given for Public sector experience of similar nature)

# 5.8.2.4 Procurement Officer

Shall be responsible for following functions:

- 1. Procurement of all kinds for hospital
- 2. Shall be in liaison with P&SHD for procurements being conducted
- 3. Any other function assigned by AMS HR& Finance /MS/P&SHD

# Eigibility Criteria

- Minimum qualification Masters' degree in Finance/ MBA Finance / BSc Engineering / Pharm D/ Economics / Statistic / M.Com or equivalent from HEC recognized University
- 1 year post degree experience of procurement (Additional credit may be given for public sector experience of procurement)

#### 5.8.2.5 ADMIN OFFICER AND ASSISTANT ADMIN OFFICER

Shall be responsible for general administrative affairs of hospital along with following functions:

- 1. Security
- 2. Transport
- 3. Parking
- 4. Janitorial
- 5. Canteen
- 6. External housekeeping
- 7. Electrical works

- 8. Internal housekeeping
- 9. Laundry
- 10. Stores & supplies

In case these functions have been outsourced, he shall be responsible for enforcement of these contracts and shall ensure that penalties are imposed in case of violation of contract. In case he fails to enforce contract and the outsourced function is not performed at par as per contract and penalties have not been imposed he shall be liable for non-action. Moreover, only reporting of violation of contract shall not suffice but he has to ensure follow up till the penalty has been imposed and action as envisaged in contract in case of violation has been taken.

# Eligibility Criteria (Admin Officer)

- Minimum qualification Masters' degree in Economics/ Public Administration/ Finance/ MBA Finance / Administration / Statistic / Computer Science/M.Com / BSc Engineering/ Pharm D or equivalent from HEC recognized University
- Minimum 1 year post degree relevant professional experience (Additional credit may be given for hospital administration/ Public sector administration of similar nature)

# Eligibility Criteria (Assistant Admin Officer)

- Minimum qualification Masters' degree in Social Sciences / Public Administration / MBA / ACMA / ACCA / Statistics/ Computer Science / M.Com / Pharm D or equivalent from HEC recognized University
- 2. Relevant professional experience will be preferred (Additional credit may be given for hospital administration/ Public sector administration of similar nature)

# 5.8.2.6 IT/STATISTICAL OFFICER

He shall be responsible for IT support for all IT interventions in the hospital.

He shall be in liaison with PITB/HISDU for proper reflection of hospital record on PITB dashboard. In case there is any discrepancy or error he shall resolve the issue. Moreover, he shall be responsible for functionality of all IT equipment.

# Eligibility Criteria

- Minimum qualification Masters' degree in Computer Science / MCS / BSCS (Hons) / MSC Statistics/ MBA / M Com / BS Engineering or equivalent from HEC recognized University
- 2. 1 years post degree experience of IT / Data analysis (Additional credit may be given for similar assignment experience)

#### 5.8.2.7 QUALITY ASSURANCE OFFICER

He shall be responsible for quality of all things in the hospital.

# Eligible Criteria

 Masters in Total Quality Management / Masters in Public Health/ Masters in Health Administration/ Masters in Hospital Management / Masters in Biochemistry / Biotechnology / Molecular Biology / Microbiology from an HEC recognized University or equivalent.

OR

16 years education along with Post graduate diploma in Total Quality Management/ Post graduate diploma in Health Safety and Environmental Management System / Post graduate diploma in Healthcare and Hospital Management / Quality Assurance or equivalent.

2. Minimum 1 year post degree relevant professional experience.

#### 5.8.2.8 BIO-MEDICAL ENGINEER

He shall be responsible for all items of Bio-Medical and Non-Bio-Medical in the hospital.

#### Eligible Criteria

- 1. BSc Bio-Medical Engineering / BSc Electrical Engineering / BSc Electronics or equivalent from HEC recognized University.
- 2. Minimum 1 year post degree relevant experience. 2 year experience is preferable.

#### 5.8.2.9 LOGISTICS OFFICER

He shall be responsible for Supply Chain, logistics, fleet, warehousing and inventory management, clearing and forwarding in the hospital.

# Eligible Criteria

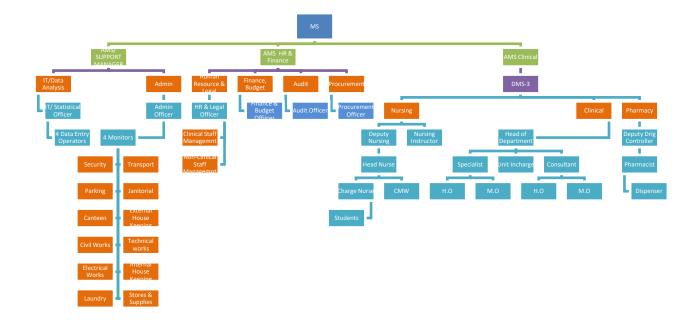
- 1. M.Sc. Supply Chain Management/ MBA or Equivalent.
- 2. One year experience in Supply Chain, logistics, fleet, warehousing and inventory management, clearing and forwarding.

#### 5.8.2.10 Data Entry Operators (DEO)

Four Data entry operators shall help IT officer in dispensation of his responsibilities.

#### Eligible Criteria

- Minimum qualification BA / BSc / B.COM / BCS or equivalent from HEC recognized University. In case of BA / B.Com candidate must have six month computer course / Diploma.
- Proficient in MS Word/ MS Excel/ MS Power point. Candidate must have typing speed of minimum 30 WPM. (additional credit may be given for additional relevant certified computer courses)
- 3. 1 years post degree relevant experience



# Financial Implications of New Management Model

Name of Post	No. of Employees	Revised Pay package	
		Per Month Salary	Salary for One Year

ADMIN OFFICER	1	105,000	1,260,000
HUMAN RESOURCE OFFICER	1	105,000	1,260,000
IT/STATISTICAL OFFICER	1	105,000	1,260,000
FINANCE & BUDGET OFFICER	1	105,000	1,260,000
AUDIT OFFICER	1	105,000	1,260,000
PROCUREMENT OFFICER	1	105,000	1,260,000
LOGISTICS OFFICER	1	105,000	1,260,000
BIOMEDICAL ENGINEER	1	105,000	1,260,000
QUALITY ASSURANCE OFFICER	1	105,000	1,260,000
DATA ENTRY OPERATOR (DEO)	4	44,000	2,112,000
ASSISTANT ADMIN OFFICER	4	70,000	3,360,000
	17	1,059,000	16,812,000

# Project Management Unit (PMU), Primary & Secondary Healthcare Department

Government of the Punjab decided to reform primary and secondary healthcare network into a robust, proficient and vibrant delivery system. It was a landmark initiative to revamp and rehabilitate DHQ /THQ Hospitals throughout the province. Revamping of DHQ and THQ Hospitals has been a flagship program of Primary and Secondary Healthcare Department. Scope of Revamping program includes six major components like (a) Addition of human resource, (b) Rehabilitation and improvement of infrastructure, (c) Supply of missing biomedical and non-biomedical equipment; (d) Introduction of IT-based solutions, (e) Outsourcing of allied services and (f) Standardization of hospital protocols. It was realized that a dedicated Project Management Unit (PMU) to be established to undertake this ambitious revamping program, which would steer all these components towards successful service delivery meeting the quality on priority basis.

#### 5.9 RELATIONSHIP WITH SECTORAL OBJECTIVES

The Government of the Punjab, Primary & Secondary Healthcare Department is in the process of undertaking number of initiatives to improve health care delivery system in the province. The Government of the Punjab is firmly committed to provide health care services at the doorstep of the community through integrated approach. A number of projects to improve emergency health care service particularly targeting on the promptness and quality have been initiated. Although major focus is on disease prevention and health promotion strategies by providing specialist health care services to victims of various diseases in the patients is one of the top most priority. The instant project will be a major wing to health department with line departments.

Mainly the linkage with social welfare and human empowerment, labour and manpower, Education Department, Special Education, Home of the project will be in a vibrant environment in the holistic manner. The scope of the project itself aims to establish horizontal linkage with all the stakeholders through multisectorial approach. The health care facilities and ongoing services provided in the hospital will seek strength and viability from its linkage and public ownership.

#### 5.10 PATIENT MANAGEMENT PROTOCOL

# 5.10.1 EMERGENCY:

- 1. Initial reception and computerization of data, issuance of medical record number and preparation of record file.
- 2. Patients seen by C.M.O. initial assessment (brief history and physical examination) is entered on the emergency slip/file initial treatment is started.
- 3. C.M.O calls the medical officer / house officer of the relevant department who takes on of the following action:
  - i. Discharges the patient from emergency department after the patient is stabilized (himself or after consultation).
  - ii. Returns the patient in emergency department and inform the consultant or call such patient is either discharged after some time i.e. 2 hours of admitted later on
  - iii. Patient is straight way admitted by the medical officer himself or in consultation with the consultant
- 4. A separate record is maintained by each department. Each patient discusses at the morning meeting and any pitfalls are any pitfalls are corrected.

- 5. The patient who is admitted is again entered into the computer in the ward, complete history and physical examination is carried out and relevant lab & radiological investigations are ordered. (If not already done in the emergency department).
- 6. The definitive management is either started by the medical officer himself or in consultation with the consultant. (Telephone or physically). The patient is prepared for surgery if required.
- 7. At the evening round of the ward, the patients admitted throughout the day (Through OPD or emergency) are seen by the specialist. Appropriate changes in the management are carried out.
- 8. During the night, medical officer & house officer will be on duty and they will remain in contact with consultant.
- 9. In the morning round all the new admissions and old patients are thoroughly discussed management / treatment changed, surgery ordered or discharge ordered.
- 10. The discharge certificate is either prepared by the house officer or medical officer. If prepared by the house officer, it is countersigned by the medical officer

Appropriate changes are made in the computer record after discharge. The file is sent to the central record.

### 5.10.2 <u>O.P.D:</u>

- 1. After the initial registration and issuance of computerized number patient is sent to the relevant medical officer with the OPD slip/file.
- 2. The medical officer / house officer of the relevant department performs the initial assessment. The medical officer himself advises the treatment / investigation or refers the patients to the specialist or admits the patient.
- 3. After admission. The same routine is followed which has been mentioned in the case of admission through emergency.

### 5.10.3 DEATH OR END OF LIFE MANAGEMENT.

- 1. The decision regarding resuscitation is made at the initial stages by the medical officer / house officer or specialist in consultation with the patient himself and / attendants.
- 2. The DNR (Do not resuscitate) patients are only seen by the medical officer/ hose officer at the time of death.
- 3. For the patients to be resuscitated, a special code (blue code) is declared when patient go onto cardiac or the terminal events.
- 4. The policy for very sick / terminal and dying patients is formulated at the hospital administration level and appropriate

modifications are decided in the relevant department for each patient.

5. Every death is discussed weekly at the mortality committee at the department and at the hospital level cleared by the Medical Superintendent.

### 5.10.4 INVENTORY CONTROL SYSTEM

The stock keeping and issuance of such items shall also be controlled and monitored through closer supervision and checks and balance system built in the software. The stock and expense of durable and consumable items will be kept in the system and also as hard copies. The main stores computers will be linked with the sub stores computers through networking. The areas like emergency. Outpatient department, Indoor registration desks, Laboratory and Radiology Department, ICUs, etc., will have linkages with the main and sub stores to know about:-

- 1. Stock in hand of various items
- 2. New receipt of these items
- 3. The items which have been issued to other departments
- 4. The Items which are not available
- 5. The expenditure incurred on the purchase.

The budget and details of account shall be linked with the financial control system.

### 5.10.5 PROJECT MONITORING COMMITTEE

A Project Monitoring Committee is hereby constituted as under to monitor the project regarding Revamping of Hospital.

1.	DC Concerned	(Chairman)
2.	DMO, Concerned	(Member)
3.	Executive Engineer Buildings	(Member)
4.	AC Concerned	(Member)
5.	MS DHQ Hospital	(Secretary/Member)

The committee will monitor the progress of the project and will hold regular weekly meeting to review the progress.

# 6. DESCRIPTION AND JUSTIFICATION OF PROJECT

# 6.1 JUSTIFICATION OF PROJECT

attached

### 6. DESCRIPTION, JUSTIFICATION AND TECHNICAL PARAMETERS

The scheme has been estimated on face of the factual basic requirements and if needed, alterations and has been quoted in this PC-I. The Population of District Kasur is more than 2.903 million. The area of the DHQ Hospital Kasur is 923006 SFT land.

### 6.1 DESCRIPTION AND JUSTIFICATION

Government of the Punjab has taken a special initiative for Revamping of DHQs and THQs hospitals all over the Punjab. The instant PC-I is meant for completion of Balance work of Revamping of the said Hospital. For this purpose a block allocation of Rs.1300 million has been earmarked in ADP at G.S.No 660 during 2022-23. Hence the PC-I is submitted.

Punjab has a unique burden of disease where on the one hand preventable diseases still take a heavy toll, on the other hand, diseases which were previously believed to have had been effectively curtailed, have re-emerged. This is particularly in view of the targets set under Sustainable Development Goals (SDGs) such as the end of epidemics such as aids, tuberculosis and malaria by the year 2030, and control over hepatitis, water-borne diseases and other communicable diseases while reduction to one-third of premature mortality due to non-communicable diseases through ensuring availability of effective prevention and treatment.

Primary Health sector in the province is not in a satisfactory condition at this point in time. In order to pay better attention to the primary and secondary health department, the Government of Punjab has created a new department. Government plans to launch a major program comprising several major projects and interventions in the primary health sector with a view to carry out a 360 overhaul of the health machinery. This program will be launched in 25 DHQ hospitals and 100 THQ hospitals of the province.

Civil work revamping of all DHQ & 15 THQ Hospitals was undertaken during the FY 2016-17 through Infrastructure Development Authority Punjab (IDAP). Later on the IDAP informed that they will not be able to take the next revamping plan of DHQ/THQ Hospitals of Punjab on the grounds that it does not fall in the project role of IDAP specified in the 36th meeting of Principal Cabinet of IDAP held on 06-10-2020. Accordingly, on the basis of revised RCE of IDAP and de-scope civil work for 25 sub-schemes of all DHQ and 15 THQ Hospitals have been approved from PDWP in its meeting held on 36-03-2021 and DDSC meeting held on 29-04-2021. Sub-schemes of all DHQ & 15 THQ Hospitals were concluded.

Thereafter it was decided to complete the balance civil work of revamping through C&W Department and a block scheme titled "Balance Work of Revamping of all DHQ/15 THQ Hospitals in Punjab" was included in ADP 2021-22. Accordingly, the Rough Cost estimates of balance civil work has been got prepared from the Punjab Buildings Department for preparation of PC-Is and were approved from the DDSC. There is no change in cost of civil work component in the revised scheme of the PC-I.

### JUSTIFICATION FOR REVISION OF PC-I

1. In place of the clerical positions, the Department introduced a New Management Structure (NMS), in all District and Tehsil Headquarters Hospitals. The officers/officials recruited as a part of the NMS have a minimum of 16 years of education. Introduction of New Management Structures (NMS) across all secondary hospitals in the Punjab, has allowed for the overall efficiency of District and Tehsil Headquarters Hospitals. In each Tehsil Headquarter Hospital HR under MNS has been provided for smooth running of the health services. Pay Package for NMS Staff was never been revised since 2017-18, therefore it was decided to approach the P&D Department for revision of Pay package. The PDWP approved revised pay page in its meeting held on 08-02-2022 based on PPS approved in 60<sup>th</sup> PDWP meeting as under: -

	60 <sup>th</sup> PDWP Me	eting	
Name of Posts	PPS Assigned	Permissible Range (PKR) & Annual increment	Approved Pay Package
HR & Legal Officer, IT & Statistical Officer, Admin Officer, Procurement Officer, Finance & Budget Officer, Logistics Officer, Quality Assurance Officer, Audit Officer and Biomedical Engineer	PPS-6	75,000-105,000 (8% annual incr.)	75,000
Assistant Admin Officer	PPS-5	50,000-75000 (10% annual incr.)	50,000
Data Entry Operator	PPS-3	35,000-55,000 (10% annual incr.)	35,000

Now the Planning & Development Board vide letter No.12(24)PO(COORD-II)P&D/2022 dated 14-07-2022 has informed that revised standard pay package

were discussed and approved by the 83<sup>rd</sup> PDWP meeting held on 28-06-2022 under the chairmanship of Chairman P&D Board for all ADP funded Project posts of Department /Organizations working in Government of the Punjab. Therefore, the revised Pay Package has been incorporated in the revised PC-I. Due this the revenue component meant only for salaries of NMS staff has been increased.

 As the gestation period of the PC-I till 30.06.2023, therefore, the cost of NMS has been revised for smooth running of the all DHQ /15 THQ Hospitals and hence PC-I has been proposed till 30- 06-2025.

**6.1.2 DHQ/THQ Hospitals covered under the Project:** The location map of the DHQ and THQ hospitals that will be taken up for rehabilitation in this program are



The names of the DHQ and THQ hospitals that will be taken up for completion of balance work of in this program are given below:

given

The names of the DHQ and THQ hospitals that will be taken up for completion of balance work of in this program are given below:

- 1 DHQ Hospital Attock
- 2 DHQ Hospital Bahawalnagar
- 3 DHQ Hospital Bhakhar
- 4 DHQ Hospital Chakwal
- 5 DHQ Hospital Chiniot
- 6 DHQ Hospital Hafizabad
- 7 DHQ Hospital Jhang
- 8 DHQ Hospital Jhelum
- 9 DHQ Hospital Kasur
- 10 DHQ Hospital Khanewal
- 11 DHQ Hospital Khushab
- 12 DHQ Hospital Layyah
- 13 DHQ Hospital Lodhran
- 14 DHQ Hospital MBD
- 15 DHQ Hospital Mianwali
- 16 DHQ Hospital Muzaffargarh
- 17 DHQ Hospital Nankana Sahib
- 18 DHQ Hospital Narowal
- 19 DHQ Hospital Okara
- 20 DHQ Hospital Okara South City
- 21 DHQ Hospital Pakpattan
- 22 DHQ Hospital Rajanpur
- 23 DHQ Hospital Sheikhupura
- 24 DHQ Hospital T T Singh
- 25 DHQ Hospital Vehari
- 26 THQ Hospital Ahmedpur East District Bhahawalpur
- 27 THQ Hospital Arifwala District Pakpattan
- 28 THQ Hospital Burewala District Vehari
- 29 THQ Hospital Chichawatni District Sahiwal
- 30 THQ Hospital Chistian District Bhahawalnagar
- 31 THQ Hospital Daska District Sialkot
- 32 THQ Hospital Esa Khel District Mianwali
- 33 THQ Hospital Gojra District Toba Tek Singh
- 34 THQ Hospital Hazro District Attock
- 35 THQ Hospital Kamokee District Gujranwala
- 36 THQ Hospital Kot Addu District Muzaffargarh
- 37 THQ Hospital Mian Channu District Khanewal
- 38 THQ Hospital Noorpur Thal District Khushab
- 39 THQ Hospital Shujabad District Multan
- 40 THQ Hospital Taunsa District Dera Ghazi Khan

## 6.2 SECTORAL SPECIFIC INFORMATION

Social Sectors, Health Department

### 7. CAPITAL COST ESTIMATES

Financial Components: Revenue **Cost Center:**OTHERS- (OTHERS) Fund Center (Controlling):N/A

Grant Number: Development - (PC22036) LO NO:LO21010531 A/C To be Credited: Assan Assignment

Sr Object Code	2021	-2022	2022-2023		2023	-2024	2024	-2025	2025-2026		
	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	
<b>1 A05270</b> -To Others	0.000	0.000	0.000	0.000	31.078	0.000	20.000	0.000	20.000	0.000	
Total			0.000	0.000	31.078 0.000		20.000	0.000	20.000 0.000		

Financial Components: Capital Cost Center:OTHERS- (OTHERS) Fund Center (Controlling):N/A

Grant Number: Government Buildings - (PC12042) LO NO:LO21010516 A/C To be Credited:Account-I

Sr #	Object Code	2021	-2022	2022	-2023	2023	-2024	2024-	-2025	2025-2026		
	Local		Local Foreign		Local Foreign		Local Foreign		Foreign	Local	Foreign	
1	A12403-Other Buildings	0.000	0.000	0.000	0.000	58.118	0.000	50.000	0.000	0.000	0.000	
	Total	0.000 0.000		0.000 0.000		58.118 0.000		50.000	0.000	0.000 0.000		

**PKR** Million

1. **Building**: Renovation of existing building will be required. In this regard an estimates has been prepared from the Punjab Buildings department (C&W Department) and attached with the PC-I.

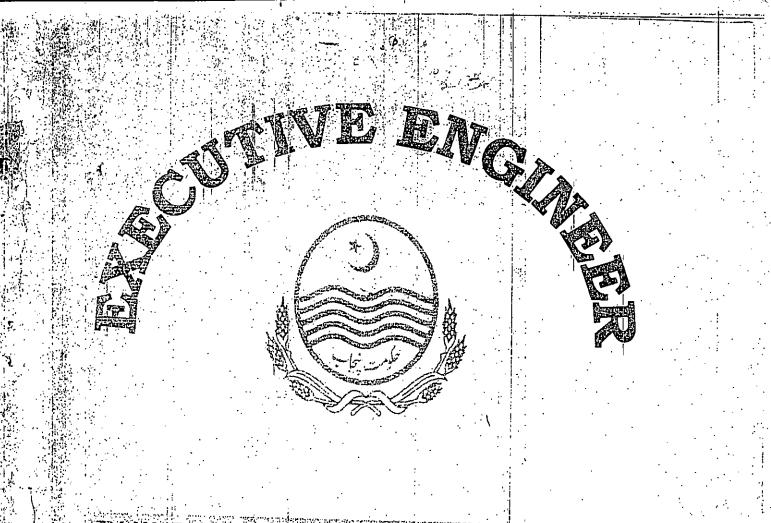
2. **Human resource:** Human resource is required for implementation of project – Provision of salaries of staff of New Management Structure (NMS) working in the said hospital till the vacation of stay by the honorable Lahore High Court, Lahore and completion of conversion of these posts to non-development mode.

		Abs	strac	t of (	Cost										
	Balance work of Revamping of DHQ Hospital Kasur														
Scope of work	C	original Cos	st	Ar	mended Co	st	1	st Revised							
	Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total						
Capital component							-								
Internal Development	25.432	0.000	25.432	26.841	0.000	26.841	55.947	0.000	55.947						
External Development	13.597	0.000	13.597	19.070	0.000	19.070	41.354	0.000	41.354						
Water filtration plant	1.765	0.000	1.765	2.050	0.000	2.050	2.808	0.000	2.808						
Total Capital Component	40.794	0.000	40.794	47.961	0.000	47.961	100.109	0.000	100.109						
Revenue component															
Human resource (HR) plan	0.000	25.440	25.440	0.000	25.440	25.440	0.000	48.078	48.078						
Electrical Component	0.000	0.000	0.000	0.000	0.000	0.000	0.000	23.000	23.000						
Total Revenue component	0.000	25.440	25.440	0.000	25.440	25.440	0.000	71.078	71.078						
Total	40.794	25.440	66.234	47.961	25.440	73.401	100.109	71.078	171.187						
PST (5%)	2.040	0.000	2.040	2.398	0.000	2.398	5.005	0.000	5.005						
Contingency (3%)	1.224	0.000	1.224	1.439	0.000	1.439	3.003	0.000	3.003						
Grand Total	44.058	25.440	69.498	51.798	25.440	77.238	108.118	71.078	179.196						

Human Resource Model of DHQ Hospital
--------------------------------------

		Orig	ginal		1st Revised							
NAME OF POST	No. of Emplyees	Per Month Salary	Per Month Salary for all Person	Salary for Two Years	No. of Emplyees	Project Pay Scale	Per Month Salary	Per Month Salary for all Person	Salary for Two Years			
ADMIN OFFICER	1	80,000	80,000	1,920,000	1	6	105,000	105,000	3,255,000			
RESOURCE/LEGAL	1	80,000	80,000	1,920,000	1	6	105,000	105,000	3,255,000			
IT/STATISTICAL OFFICER	1	80,000	80,000         80,000         1,920,000         1         6           80,000         80,000         1,920,000         1         6           80,000         80,000         1,920,000         1         6           80,000         80,000         1,920,000         1         6           80,000         80,000         1,920,000         1         6	105,000	105,000	3,255,000						
FINANCE & BUDGET OFFICER	1	80,000		1,920,000	1	6	105,000	105,000	3,255,000			
AUDIT OFFICER	1	80,000			1	-	105,000	105,000	3,255,000			
PROCUREMENT OFFICER	1	80,000			1		105,000	105,000	3,255,000			
DATA ENTRY OPERAOTOR (DEO)	4	35,000	140,000	3,360,000	4	3	44,000	176,000	5,456,000			
QUALITY ASSURANCE OFFICER	1	80,000	80,000	1,920,000	1	6	105,000	105,000	3,255,000			
BIO MEDICAL ENGINEER	1	80,000	80,000	1,920,000	1	6	105,000	105,000	3,255,000			
LOGISTICS OFFICER	1	80,000	80,000	1,920,000	1	6	105,000	105,000	3,255,000			
ASSISTANT ADMIN OFFICER	4	50,000	200,000	4,800,000	4	5	70,000	280,000	8,680,000			
Sub Total of HR Model	17		1,060,000	25,440,000	17		1,059,000	1,401,000	43,431,000			
				25.440					43.431			
Utilization of HR Component				4.647								
									48.078			

	Electricity													
			Orig	nal		1st Revised								
Sr. No	Item Description	Qty	Unit Cost	Total Cost		Qty	Unit Cost	Total Cost						
1	Generator 200-KVA	0	-		-	2	9,000,000	18,000,000						
1	Express Line/ Extention of Load	0	-		-	1	5,000,000	5,000,000						
		-	-		-	-	-	23,000,000.000						
				-				23.00						



# BUILDINGS DEPARTMENT KASUR

NAME OF WORK: REVISED ROUGH COST ESTIMATE FOR REVAMPING OF DISTRICT HEAD QUARTER HOSPITAL, KASUR (ADP NO.660 FOR THE YEAR 2022-23).

> TETT (M) AMOUNT RS.71.549-M

254(M)

100.209(m)

tsy.905 (1)

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### ESTIMATE FRAMED BY:

Name of work:

HISTORY

### EXECUTIVE ENGINEER BUILDINGS DIVISION KASUR.

REVISED	ROUGH	COST	ESTIM	IATE	FOR
"REVAMPI	<u>NG OF D</u>	ISTRIC	T. HEAD	OUA	RTER
HOSPITAL,	KASUR	(ADP		FOR	
YEAR 2022-2	<u>23)".</u>				

The Govt. of Punjab is very keen interested to provide the better health facilities for the citizen of the area.

The priginal scheme for above cited subject was Amended Administratively Approved for Rs.51.798-M (Capital Cost) by the Secretary Govt. of the Punjab, P&SD Department, Lahore vide No.PO(D-II)Revamping/P-I/2021(Vol-I), dated:21-01-2022 and the detailed estimate was technically sanctioned for Rs.48.994-M by the Superintending Engineer Buildings Circle No.2 Lahore letter No.170/D-SE-2, dated:22-01-2022 (Copy attached).

The work was allotted to M/S Bolt Construction (Pvt) Ltd Govt. Contractor for Rs.4,19,42,782/- vide No.E.E (B); Kasur letter. No.5203/C. dated:03-03-2022 (Copy attached). During the execution of work, the quantities of some items have been increased / decreased as per site requirement & Price Variation has also involved due to large variation of rates and as per notification of P&D Department vide letter No.594/AC/(Tech)/P&D/2022-23, dated:09-09-2022

Therefore this revised rough cost estimate is no framed amounting to Rs.<u>71.549-M</u> and submitted herewith for enward transmission to the competent authority for arranging Revised Administrative Approval please.

### <u>SCOPE OF WORK</u>

SPECIFICATION.

RATES

COST

TIME LIMIT

an 2017/Revised 2021/02HQ Hospital M

The following provision has been made in this estimate.

- 1. Revamping of Gaynae Block 2. Revamping of Cardiology Florat
  - Revamping of Cardiology Block
  - Construction of Ramp for Dialysis Unit
  - Construction of Ramp for Gaynae Block
  - Main Boundary Wall
  - Fiber Glass Shed
  - Security Room
  - Electric Installation
  - Public Health
- 10. External Road (Concrete)
- 11. External Sewerage System
- 12. External Water Supply
- 13. Water Filtration Plant
- 14. Add Price Variation 10%

The work will be carried out according to the latest Specifications of C&W Department.

### ARRYING OUT OF WORK

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Work will be carried out according to the latest Specifications C&W Department after issuance of Administrative Approval, Technical Sanction, release of funds, and after calling competitive tenders.

The estimate is prepared with MRS for 1<sup>st</sup> BI annual period (1st January to 30 June 2022).

The total cost of the work comes to Rs.**71.549-M** 

It will take <u>18-Months</u> to complete the work.

Sub Divisional Officer **Buildings Sub Division** Kasur

2022-23

Executive Engineer Buildi gs,Division sur

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	GOVERNMENT OF THE PUNJAB
·@)	dhahospitalkasur75@gmail.com Phone No. 049-9250096
OFF	TICE OF THE MEDICAL SUPERINTENDENT DISTRICT HHEAQUARTER HOSPITAL
NO	CARTER HOSPITAL dated Kasur, the 26-07-22
	The Chief Executive Officer DHA, Kasur
Subject:	REQUEST FOR EXECUTION OF WORK / RELEASE OF FUNDS FOR PENDING WORK OF EXPRESS LINE AT DHQ HOSPITAL KASUR

With reference to the subject cited above, it is stated that DHQ hospital Kasur is a very critical and sensitive place. As per the emergency situation of the patients and standing instructions issued from health department time to time, non-availability of continuous electric supply is not tolerable and causes humiliation of hospital administration in front of hospital staff, media, human right activists and general public. Heavy load shedding is causing great inconvenience for hospital administration. Generators run in overload condition and if any generator gets down for repair situation becomes even worst.

Detail of items pending works for functionality of express line to DHQ hospital Kasur are as under:

Item No.	Description	Qty
1.	Supply, installation, Testing and Commissioning of 11 KV Wapda Grid End Panel	01
2.	Supply, installation, Testing and Commissioning of 11kV Change Over Panel (02 Nos. Vcb)	01
3.	Supply, installation, Testing and Commissioning of 11 KV Wapda Industrial Panel	01
4.	Supply, installation, Testing and Commissioning of 11 KV Wapda Transformer Protection Panel	01
5.	Supply, installation, Testing and Commissioning of 630 KVA Pole Mounted Transformer	02
6.	Supply, installation, Testing and Commissioning of 11KV TOD Meter (Digital)	01

It is therefore requested to complete the pending works / release funds for pending work of express line at DHQ Hospital Kasur best interest of public.

N

4.

MEDICAL SUPERINTENDE DHQ HOSPITAL KASUR dated

opy is forwarded for information and further necessary action to:

- The Secretary, P&SHD, Lahore 1.
- The Project Director, PMU, P&SHD, Lahore 2. 3.
  - The Director General Health Services Lahore
  - The Deputy Commissioner, Kasur

MEDICAL SUPERINTENDENT DHQ HOSPITAL KASUR

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### REVISED ROUGH COST ESTIMATE FOR REVAMPING OF DISTRICT HEAD QUARTER HOSPITAL, KASUR (ADP NO.660 FOR THE YEAR 2022-23).

### GENERAL ABSTRACT OF COST

S			· · · - · ·	As per Approval	- •	As per Work Allotted					As per 1	Work Yet to be Allott	ed	;		_	L.	
No.	Description	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	Total Qty	Total Amount	Excess	Saving	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
ł	Revamping of Gaynae Block			<u></u>								1 (00, 100		14219				As per site requirement
		1	P.Job	7,351,800	7,351,800	1	P.Job	7,351,800	7,351,800	1	P.Job	-1,690,408	-1,690,408	1	5,661,392		1,690,408	
2	Revamping of Cardiology Block	1	P.Job	3,527,900	3,527,900	1	P.Job	3,527,900	3,527,900	1	P.Job	-299,409	-299,409	1	3228516		299,409	do
	Construction of Rome for Disbusic			i	··· · · ·	1									73488	53	1	As per design &
3	Construction of Ramp for Dialysis Unit	1	P.Job	3,155,700	3,155,700	1	P.Job	3,155,700	3,155,700	1	P.Job	4,808,089	4,808,089	1	+3760 <del>7,963,789</del> -	4,808,089		Client requirement
	Construction of Ramp for Gaynae			、 、								, , , <u>,</u>			175920			do
	Block	1	P.Job	6,905,100	6,905,100	1	P.Job	6,905,100	6,905,100	1	P.Job	12,165,833	12,165,833	1	19,070,933	12,165,833		
5	Main Boundary Wall	1	P.Job	1,642,800	1,642,800	1	P.Job	1,642,800	1,642,800	1	P.Job	31,853	31,853	1	1,674,653	31,853		As per site requirement
6	Fiber Glass Shed	1	P.Job	1.593.800	1,593,800	1.	P.Job	1,593,800	1,593,800	1	. P.Job	555,900	555,900	1	2,149,700		-555,900	do
7	Security Room	1	P.Job	3,077,200	3,077,200	1	P.Job	3,077,200	3,077,200	1	P.Job	-1,351,314	-1,351,314	1	1,725,886		1,351,314	-do
8	Electric Installation	/	P.Job	4,167,800	4,167,800	1	· P.Job	4,167,800	4,167,800	1	P.Job	-597,371	-597,371	1	3590489		1677267 597,371	do
9	Public Health		P.Job	1,513,100	1,513,100	1	P.Job	1,513,100	1,513,100	1	P.Job	2,559,564	2,559,564	1	4,072,664	2,559,564		do
10	External Road (Concrete)	1	P.Job	3,766,800	3,766,800	1	P.Job	3,766,800	3,766,800	1	P.Job	2,203,076	2,203,076	1	5,969,876	2,203,076		-do-
11	External Sewerage System		P.Job	1,419,100	1,419,100	1	P.Job	1,41 <u>9,100</u>	1,419,100	1	P.Job	882,148	882,148	1	2,301,248	882,148		do
12	External Water Supply	. 1	P.Job	2,170,100	2,170,100	1	P.Job	2,170,100	2,170,100	1	P.Job	-207,442	-207,442	1	1,962,658	•	207,442	do
13	OHR 20000-Gallon Capacity	1	P.Job	5,400,000	5,400,000	1	P.Job	5,400,000	5,400,000	1	P.Job	-5,400,000	-5,400,000	1	0		5,400,000	

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As per Work Yet to be Allotted As per Work Allotted As per Approval Saving Remarks Total Qty Total Amount Excess Description No Unit Rate Amount Amount Qty Qty Unit Rate Rate Amount Unit Qty 19 18 17 16 13 14 15 10 11 12 7 8 9 3 5 6 4 2 1 As per approved  $\checkmark$ N.S rate 21 14 Water Filtration Plant 2,808,000 758,000 758,000 758,000 2,050,000 P.Job 2,050,000 1 2,050,000 2,050,000 1 P.Job P.Job Reception Counter / Nursing P-031 15 Counter 220.000 ۵ P.Job 0 220,000 1 P.Job 220,000 02-Nos. @ 110000/- Each 220,000 220.000 P.Job 1= 23/88562 Panels 9210043/-HT 52:028,200 6 9,979,500 24,046,500 47,961,200 Electrickion 47,961,200 Total= 8806376contigency=2641913 422-0-0 Add 3% Contigency Charges 1,438,836 1,438,836 2478 -5 % PST=4403188 Add 5% PST 2 301 410 703,350 703;350 2,398,060 2,398,060 79620 4796120 P. J.S. Add Price Variation 4,796,120 Waphnunges = 500000 5000,000 Rs.47961200/-0 Wooda Chasta 86.89 Add 71,786,576 G.Total 29,967 980 9,979;500-19-988:480 51,798,096 1-104904988 51,798,096 286684 9210043 SAY Rs. <u>71,78</u>6,600 22,262,000 .9,979,500~ 10 099 500 51,798,100 51,798,100 STAT 28-65 71.91 Or 9.980 (M)-29,968 (M) 21-787 (M) 51.798 (M) 51.798 (M) + 12.025+ 5 Mi 100. 09 .211(M (IC 5 Executive Engineer Sub Divisional Officer Byildings Division Buildings Sub Division Rog(m) Superintending Engineer Million-Burngings Circle No.2 H -Kasur -Klasur 100.109(m) For Rs. Rupees Sevanty one Doint millan SEVAN in Chief Dreisnan Pusjab & Jongu Depu County Zone Labore. Deputy Orecon-I Punjob Patislagi, Depti Central Jona Labora Central Page 58

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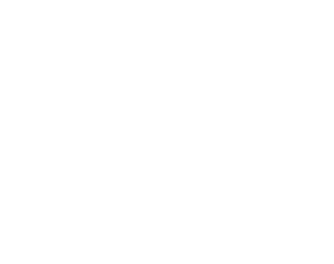




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### REVISED ROUGH COST ESTIMATE FOR REVAMPING OF DISTRICT HEAD QUARTER HOSPITAL, KASUR (ADP NO.660 FOR THE YEAR 2022-23).

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As per Work Allutted As per Work Yet to be Allotted As per Approval Total Qtv Total Amount Excess Saving Remarks Description Qty Unit Rate Amount Qņ Unjt Rate Amount Qŋ Unit Rate Amount 7 3 6 7 ÷ в 18 11 12 13 15 16 17 18 :5 1 . 14 As per site Revamping of Gaynae Block requirement 1 P.Job 7.351.800 7,351,800 P.Job 7,351.800 7.351,800 P.Job -1,461.300 -1.461.300 19,914,219 1.690,408 1 1 2 Revamping of Cardiology Block --do--P.Job 3.527,900 3,527,900 P.Job 3,527,900 3,527,900 P.Job -370,300 -370,300 3.228.516 299,409 As per design & Client 3 Construction of Ramp for Dialysis Unit 4.193.153 requirement P Job 3.155,700 3.155.700 P, lob 3,155,700 3.155.700 P.lob 4,798,400 4,798,400 7.348.853 4 Construction of Ramp for Gaynae Block --do---P Job 6,905,100 6,905,100 P,Job 6,905,100 6.905.100 P.Job 12,137,600 12,137,600 17.592.065 10.686.965 As per sile 5 Main Boundary Wall requirement 1 P.Job 1,642,800 1,642,800 P.Job 1,642,800 1,642,800 P.Job 647,600 647.600 1,674,653 31,853 1 6 Fiber Glass Shed -do-. P. Job 1,593,800 1.593.800 P.Job 1.593.800 1.593.800 P. Job -212,600 -212,600 . 2,149,700 -555,900 -do---Security Room 1.725,886 1351,314 Т P.Job 3.077,200 3.077.200 P.Job 3,077,200 3.077,200 P Job -1,453,800 -1.453,800 8 Electric Installation --do--Т 4,167,800 597,371 P.Job 4 167 800 P. Job 4,167,800 4,167,800 P Job -874,000 -874,000 3,570,429 9 Public Health --do--4,072,664 2,559,564 1 P Job 1.513,100 1,513,100 P.Job 1,513,100 1.513.100 P.Job 2.618,700 2.618,700 -10 External Road (Concrete) -do-1 3.766.800 P Job 3,766,800 P.Job 5,969.876 2.203,076 P.Jeb 3,766,800 3,766,800 2,203,200 2,203,200 Li External Sewerage System --do---1 P.Job 1,419,100 1,419,100 P.Joh 1,419,100 1.419,100 P,Job 883,000 883,000 2,301,248 882,148 12 External Water Supply --do---207,500 P Joh 2.170,100 2,170,100 P.Job 2,170,100 2.170,100 P.Job -207,500 -207,500 1,962,600 13 OHR 20000-Gallon Capacity 1 -5,400,000 -5,400,000 5,400,000 P.Job 5,400,000 5,400,000 1 P.Job 5,400,000 5,400,000 1 P.Job н 0 As per approved 14 Water Filtration Plant N.S rate 2,808,000 758,000 1 P.Job 2,050.000 2,050,000 P.Job 2,050,000 2,050,000 P.Job 758,000 758,000 Т Reception Counter / Nursing Counter 02-Nos. @ 110000/- Each P.Job 220,000 220,000 P.Job 220,000 220,000 P.Job 220,000 0 0 n 0 16 HT panels 12,025,000 12,025.000 12.025.000 17 Electric Room 1,500,000 1,500,000 1,500,000 TOTAL 47,961,200 47,961,200 88,063,767 88,063,709 34,839,759 8,990,102 Add 3% Contigency Charges - -1,438,836 2.641.913 --- 2,641,913 = 1,438,836 2.641.913

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GENERAL ABSTRACT OF COST

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<u>м</u>					As per Approval				s per Work Alloned			As per V	Nork Yet to be Allotte	ન		7	Excess	¥ udan	
No	Description		Qty	Unit .	Rate	Amount	Qışı	Unit	Rate	Amount	Qiy	L <sup>r</sup> nit	Rate	Aniount	Total Qiy	Total Amount	Lices	Saving	Remarks
	2		3	4	5	6	7	R	9	10	11	12	13	L Li	15	16	17	IN	19
	Add 5% PST					2,398,060				2,398,060				4.403.188		4,403,188	4,403 188		
H						2.398,000				2,398,060				4.403.188		4,403,188	4,403 100		
	Add WAPDA Charges		I	Р.Јођ		5,000,000				0				5,000,000		5,000,000	5,000,000		
		G. Total				51,798,096				51,798,096				100,108,868		100,108,810	48,311,000	8,990,102	
		SAY Rs.			-	51,798,100				51,798,140				100,108,900		109,108,800	48.311	8,990,100	
		Or				51.798 (M)			1	51.798 (M)				100,109 (M)		100.109 (M)	48.311 (M)	8,990 (51)	

Sub Divisional Officer Buildings Sub Division Kasur

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- Executive Engineer Buildings Division Kasur

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### REVISED ROUGH COST ESTIMATE FOR REVAMPING OF DISTRICT HEAD QUARTER HOSPITAL, KASUR (ADP NO.660 FOR THE YEAR 2022-23).

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					, C	OMPARA	TIVE STATE	MENT									
Description	As	per Amen	ded Rough C	ost / A.A		As per	work alloted			- 1	ork yet to be al	I	Total Qty (7+11)	Total Amount (10+14)	Excess	Saving	Remarks
	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount					
2	3	4	5	6	7	8	5	10	11	· 12	5	14	15	16	17	18	
REVAMPING OF GAYNAE BLOCK Ground Floor																	
Dismantling encastic or glazed tile etc complete	1997	%Sft	1932.50	38583	1997	%Sft	1932.50	38583	1376	%Sft	1932.50	26591	3373	65174	26591	0	
Dismentling P.C.C 1:2:4 complete.	114	%Cft	9060.50	10346	114	%Cft	9060.50	10346	109	%Cft	9060.50	9876	223 🖌	20222	9876	0	
P/L P.C.C 1:2:4 complete i/c lead 210-Km	114	%Cft	35597.21	40648	114	%Cft	35597.21	40648	109	%Cft	35597.21	38801	223 -	79449	38801	0	
ProvidingandlayingsuperbqualityPorcelainglazedtilesflooringofM ASTERbrandofspecifiedsizeinapproveddesign,ColorandShadewith adhesive/bondover3/4"thick(1:3)cementplasteri/cthecostofsealerfo rfinishingthejointsi/ccuttinggrindingcompleteinallrespect as approved and directed by the Engineer Incharge (400mmx400mm fully body glazed tile) (For Floor).	528	P-Sft	260.75	137778	528	P-Sft	260.75	137778	358	P-Sft	260.75	93349	886 1	231127	93349	0	
ProvidingandlayingsuperbqualityPorcelainglazedtilesofMasterbran d,skirting/dadoofspecifiedsize,ColorandShadewithadhesive/bondo ver1/2"thick(1:2)cementplasteri/cthecostofandsealerforfinishingth ejoints,cuttinggrindingcompleteinallrespectasapproved and directed by the Engineer Incharge (400mmx400mm fully body glazed tile) (For Dado).	1083	P-Sft	260.75	282392	1083	P-Sft	260.75	282392	134	P-Sft	260.75	34941	1217 /	317333	34941	0	
P/F M.S angle iron chowkat 1-1/2"x1-1/2"x1/4" welded with m.s flat 2"x1/4" etc complete	158	P-Sft	337.67	53183	158	P-Sft	337.67	53183	-123	P-Sft	337.67	-41533	35	11650	0	41533	
P/F 2'-6" x7' delux U PVC super Q-Box door with U PVC door frame / threshold (Duroframe KB1) including latch lock as approved by the engineer incharge complete in all respect as per drawing and amnufacturer sample approved.	158	P-Sft	1250.00	197500	158	P-Sft	1250.00	197500	-123	P-Sft	850.00	-104550	35	92950	0	104550	
Providing and fixing all types of partly fixed and partly openable glazed anodised bronze colour aluminium doors, 2mm thick section, using delux section of M/s Al-Cop or Pakistan Cables, having chowkat frame of size 40 mm x 100 mm $(11/2" x 4")$ and leaf frame of 60x40mm $(21/2"x1/2")$ wide sections including the cost of $1/4"$ (5 mm) thick imported tinted glass with aluminium triangular gola and rubber gasket to support the glass and leaf edging, using approved standard fittings, locks, 3" (75 mm) wide long handles etc., and hardware any required as approved by the engineer in-charge.	425	P-Sft	756.50	321134	425	P-Sît	756.50	321134	-236	P-Sft	756.50	-178534	189 🦯	142600	0	178534	
P/F iron sliding bolt 12" long	9	Each	399.75	3598	9	Each	399.75	3598	-9	Each	399.75	-3598	0 /	0	0	3598	
Emulsion paint one coat on old surface (Roof).	4379	%Sft	1010.75	44259	4379	%Sft	1010.75	44259	1837	%Sft	1010.75	18567	6216 🖌	62826	18567	0	
Emulsion paint on old surface.			1						l	L			<u> </u>		0		
60% one coat	8866	%Sft	1010.75	89614	8866	%Sft	1010.75	89614	-1826	%Sft	1010.75	-18456	7040	71158	0	18456	
40% two coat after scraping	5911	%Sft	1388.95	82097	5911	%Sft	1388.95	82097	-1217	<u>%Sft</u>	1388.95	-16904	4694	65193	0	16904	·
Removing door with chowkat	24	Each	362.35	8696	24	Each	362.35	8696	-10	Each	362.35	-3624	14	5073	0	3624	

P/F imported anti static floor sheet poly floor coloure chemical resistatn ESD ,silver /grey 2mm thick UK i/c griding /prepartion of floor surface by laying epoxy proof i/c labour caping strip carriage as approved and directed bty the engineer incharge (floor work) Dampa celing for OTS (imported) provision of harmetic asepsi alumelt in painted stainless steel for O.T ceiling imported. The false ceiling system provided the integration of all components of ceiling in to opration theater with ridge frame of galvanized steeel profile for its perfect installation.etc as approved by enginer	As	per Amen	ded Rough C	ost / A.A		As per	work alloted			As per w	ork yet to be al	loted	Total Qty (7+11)	Total Amount (10+14)	Excess	Saving	Remarks
	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	(((11))	(111)			
resistatn ESD ,silver /grey 2mm thick UK i/c griding /prepartion of floor surface by laying epoxy proof i/c labour caping strip carriage as approved and directed bty the engineer incharge (floor	385	P-Sft	1100.00	423638	385	P-Sft	1100.00	423638	-385	P-Sft	1100.00	-423500	0	138	0	423500	
alumelt in painted stainless steel for O.T ceiling imported .The false ceiling system provided the integration of all components of ceiling in to opration theater with ridge frame of galvanized steeel	385	P-Sft	625.00	240703	385	P-Sft	625.00	240703	-385	P-Sft	625.00	-240625	0	78	0	240625	
P/L Epoxcy paint 3-coat as approved by by enginer incharge.	711	P-Sft	300.00	213225	711	P-Sft	300.00	213225	-711	P-Sft	300.00	-213300	0	-75	0	213300	
Dismentling cement concrete with brick aggrigate.	0	0	0	0	0	0	0	0	370	%Cft	2471	9143	370	9143	9143	0	
P/L dry rammed brick ballast 1 1/2" to 2" gauge.	0 .	0	0	0	0	0	0	0	370	%Cft	5795	21441	370	21441 .	21441	0	
ProvidingandlayingsuperbqualityCeramictilefloorsofMasterbrando fspecifiedsize,Glossy/Matt/TextureofapprovedColorandShadeasper approveddesignwithadhesivebond,over3/4"thick(1;2)cementsandpl asteri/cthecostofsealerforfinishingthejointsi/ccuttinggrindingcompl eteinallrespectsandasapprovedanddirected by the Engineer Incharge.10"x13" size	0	0	0	0	0	0	0 ·	0	626	P Sft	180	112555	626	112555	112555	0	
ProvidingandlayingsuperbqualityCeramictilesdadoofMasterbrando fspecifiedsize,Glossy/Matt/Textureskirting/dadoofapprovedColora ndShadewithadhesivebondover1/2"thick(1:2)cementplasteri/cthec ostofsealerforfinishingthejointsi/ccuttinggrindingcompleteinallresp ectsasapprovedanddirectedbytheEngineerIncharge.10"x13" size dado / skirting	0	0	0	0	0	0	0	. 0	2525	P Sft	187	471544	2525	471544	471544	0	(C)
Making and Fixing heavy duty aluminum glazed door partly fixed and partly openable consisting of 12MM thick imported glass with door hinged automatic machine i/c handle and other hardware complete in all respect as approved by the engineer incharge.	0	0	0	0	0	0	0	0	105	P Sft	1850	194250	<b>1</b> 05	194250	1 <b>94259</b> 240305	0	
P/F 1 1/2" thick solid flush door shutter sterling or equivalent with commercial ply on both sides double pressed and deodar wood lipping 1 1/2"x3/8" around shutter i/c chromium plated fitting, iron hinges with aluminum kick plate 22SWG on both sides & finger plate complete in all respect.	0	0	0	0	0	0	0	0	31	P Sft	454	14066	31	14066	14066	0	
Painting to doors & windows 2-coat on old surface (Colour change).	0	0	0	0	0	0	0	0	1724	%Sft	1347	23215	1724	23215	23215	0	
Providingandlaying3/4"thickfullwidthPrepolishedMarbleslabforVa nities/Shelves/Treads/WindowCills,havingUniformtexture(Spotles s)withadhesivebondover3/4"thick(1:2)cementsandmortori/cthecost ofmatchingsealercompleteinallrespectsasapproved and directed by the Engineer Incharge. China Verona	0	0	0	0	0	0	0	0	450	P Sft	369	166230	450	166230	166230	0	

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Description	As	per Amended Rough Cost / A.A				As per	work alloted			As per w	ork yet to be al	loted	Total Qty (7+11)	Total Amount (10+14)	Excess	Saving	Remarks
	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	(·/				
ProvidingandlayingPrepolishedGraniteofspecifiedthicknessandsha deoffullwidthofapprovedqualitylaidwithadhesivebondover3/4"thic k(1:2)cementsandmortorbed,completeinallrespectasapproved and directed by the Engineer Incharge. 3/4" thick	0	0	0	0	0	0	0	0	216	P Sft	841	181753	216	181753	181753	0	
Pacca brick work 1:4 in cement sand mortar G/F	0	0	0	0	0	0	0	0	79	%Cft	27550	21764	79	21764	21764	0	
1/2" thick cement plaster 1:4	0	0	0	0	0	0	0	0	424	%Sft	2596	11006	424	11006	11006	0	
REVAMPING OF GAYNAE BLOCK First Floor																	
Dismantling encastic or glazed tile etc complete	1391	%Sft	1932.50	26878	1391	%Sft	1932.50	26878	1985	%Sft	1932.50	38360	3376	65238	38360	0	
Dismentling P.C.C 1:2:4 complete.	100	%Cft	9060.50	9104	100	%Cft	9060.50	9104	108	%Cft	9060.50	9785	208	18889	9785	0	
P/L P.C.C 1:2:4 complete i/c lead 210-Km	100	%Cft	35597.21	35769	100	%Cft	35597.21	35769	108	%Cft	35597.21	38445	208	74214	38445	0	
ProvidingandlayingsuperbqualityPorcelainglazedtilesflooringofM ASTERbrandofspecifiedsizeinapproveddesign,ColorandShadewith adhesive/bondover3/4"thick(1:3)cementplasteri/cthecostofsealerfo rfinishingthejointsi/ccuttinggrindingcompleteinallrespect as approved and directed by the Engineer Incharge (400mmx400mm fully body glazed tile) (For Floor).	221	P-Sft	260.75	57687	221	P-Sft	260.75	57687	779	P-Sft	260.75	203124	1000	260811	203124	0	
ProvidingandlayingsuperbqualityPorcelainglazedtilesofMasterbran d,skirting/dadoofspecifiedsize,ColorandShadewithadhesive/bondo ver1/2"thick(1:2)cementplasteri/cthecostofandsealerforfinishingth ejoints,cuttinggrindingcompleteinallrespectasapproved and directed by the Engineer Incharge (400mmx400mm fully body glazed tile) (For Dado).	587	P-Sft	260.75	153060	587	P-Sft	260.75	153060	989	P-Sft	260.75	257882	1576	410942	257882	0	$\begin{pmatrix} 0 \end{pmatrix}$
P/F M.S angle iron chowkat 1-1/2"x1-1/2"x1/4" welded with m.s flat 2"x1/4" etc complete	88	P-Sft	337.67	29709	88	P-Sft	337.67	29709	-88	P-Sft	337.67	-29715	0	-6	0	29715	
P/F 2'-6" x7' delux U PVC super Q-Box door with U PVC door frame / threshold (Duroframe KB1) including latch lock as approved by the engineer incharge complete in all respect as per drawing and amnufacturer sample approved.	88	P-Sft	1250.00	109375	88	P-Sft	1250.00	109375	-18	P-Sft	850.00	-15300	70	94075	0	15300	· · · · · · · · · · · · · · · · · · ·
Providing and fixing all types of partly fixed and partly openable glazed anodised bronze colour aluminium doors, 2mm thick section, using delux section of M/s Al-Cop or Pakistan Cables, having chowkat frame of size 40 mm x 100 mm ( $1\frac{1}{2}$ " x 4") and leaf frame of 60x40mm ( $2\frac{1}{2}$ "x1 $\frac{1}{2}$ ") wide sections including the cost of $\frac{1}{4}$ " (5 mm) thick imported tinted glass with aluminium triangular gola and rubber gasket to support the glass and leaf edging, using approved standard fittings, locks, 3" (75 mm) wide long handles etc., and hardware any required as approved by the engineer in-charge.	532	P-Sft	756.50	402458	532	P-Sft	756.50	402458	-202	P-Sft	756.50	-152813	330	249645	0	152813	
P/F iron sliding bolt 12" long	5	Each		1999	5	Each	399.75	1999	-5	Each	399.75	-1999					
Emulsion paint one coat on old surface (Roof).	4885	%Sft	1010.75	49380	4885	%Sft	1010.75	49380	1711	%Sft	1010.75	17294	6596	66674	17294	0	······
Emulsion paint on old surface.		[				<u> </u>	<u> </u>			-	1010.75	0100	0700	00016	0	2133	
60% one coat	8939	%Sft	1010.75	90349	8939	%Sft	1010.75	90349	-211	%Sft		-2133	8728 5818	88216 80811	0	1958	
40% two coat after scraping	5959	%Sft	1388.95	82770	5959	%Sft	1388.95	82770	-141	%Sft		-1958	16	5798	0	3261	
Removing door with chowkat	25	Each	362.35	9059	25	Each	362.35	9059	-9	Each	362.35	-3261	10				L

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Description	As	per Amen	ded Rough C	ost / A.A	ļ	As per	work alloted		·	As per w	vork yet to be al	lloted	Total Qty (7+11)	Total Amount (10+14)	Excess	Saving	Rema
· · · · · · · · · · · · · · · · · · ·	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount					
P/F imported anti static floor sheet poly floor coloure chemical resistatn ESD ,silver /grey 2mm thick UK i/c griding /prepartion of floor surface by laying epoxy proof i/c labour caping strip carriage as approved and directed bty the engineer incharge (floor work)	583	P-Sft	1100.00	640888	583	P-Sft	1100.00	640888	-583	P-Sft	1100.00	-641300	0	-412	0	641300	
Dampa celing for OTS (imported) provision of harmetic asepsi alumelt in painted stainless steel for O.T ceiling imported .The false ceiling system provided the integration of all components of ceiling in to opration theater with ridge frame of galvanized steel profile for its perfect installation.etc as approved by enginer incharge.	583	P-Sft	625.00	364141	583	P-Sft	625.00	364141	-583	P-Sft	625.00	-364375	0	-234	0	364375	
P/L Epoxcy paint 3-coat as approved by by enginer incharge.	901	P-Sft	300.00	270225	901	P-Sft	300.00	270225	-901	P-Sft	300.00	<u>-270300</u> 10255	0 415	-75	0	270300	
Dismentling cement concrete with brick aggrigate.	0	0	0	0	0	0	0	0	415	%Cft %Cft	2471.05 5794.80	24048	415	24048	24048	0	
P/L dry rammed brick ballast 1 1/2" to 2" gauge. ProvidingandlayingsuperbqualityCeramictilefloorsofMasterbrando fspecifiedsize,Glossy/Matt/TextureofapprovedColorandShadeasper approveddesignwithadhesivebond,over3/4"thick(1;2)cementsandp! asteri/cthecostofsealerforfinishingthejointsi/ccuttinggrindingcompl eteinallrespectsandasapprovedanddirected by the Engineer Incharge.10"x13" size	0	0	0	0 "	0	0	0	0	254	P Sft	179.80	45669	254	45669	45669	0	
ProvidingandlayingsuperbqualityCeramictilesdadoofMasterbrando fspecifiedsize,Glossy/Matt/Textureskirting/dadoofapprovedColora ndShadewithadhesivebondover1/2"thick(1:2)cementplasteri/cthec ostofsealerforfinishingthejointsi/ccuttinggrindingcompleteinallresp ectsasapprovedanddirectedbytheEngineerIncharge.10"x13" size dado / skirting	0	0	0	0	0	0	0	0	961	P Sft	186.75	179467	961	179467	179467	0	
Providing and fixing Vin board cabinet 3/4" thick with drawers 3"deep in 'Kitchen including termite proofing and polishing with synthetic enamel as specified, with handles hinges, screws etc., complete in all respects. I 1/2" deep without back	0	0	0	0	0	0	0	0	38	P Sft	907.35	34479	38	34479	34479	0	
Making and Fixing heavy duty aluminum glazed door partly fixed and partly openable consisting of 12MM thick imported glass with door hinged automatic machine i/c handle and other hardware complete in all respect as approved by the engineer incharge.	0	0	0	0	0	0	0	0	35	P Sft	1850	64758	35	1750 149435	64750 -++5433	0	
Painting to doors & windows 2-coat on old surface (Colour change).	0	0	0	0	0	0	0	0	1191	%Sft	1346.60	16038	1191	16038	16038	0	<u> </u>
Providingandlaying3/4"thickfullwidthPrepolishedMarbleslabforVa nities/Shelves/Treads/WindowCills,havingUniformtexture(Spotles s)withadhesivebondover3/4"thick(1:2)cementsandmortori/cthecost ofmatchingsealercompleteinallrespectsasapproved and directed by the Engineer Incharge. China Verona	0	0	. 0	0	0	0	0	0	30	P Sft	369.40	11082	30	11082	11082	0	
ceiling and Antimicrobial base in Grave UT at First	sent.	-			7.20	סרד							村	101065	<b>1</b> 212		age 70

Description	As p	er Amen	ded Rough Co	ost / A.A		As per	work alloted			As per w	ork yet to be all	loted	Total Qty (7+11)	Total Amount (10+14)	Excess	Saving	Remarks
	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(10/11)			
ProvidingandlayingPrepolishedGraniteofspecifiedthicknessandsha deoffullwidthofapprovedqualitylaidwithadhesivebondover3/4"thic k(1:2)cementsandmortorbed,completeinallrespectasapproved and directed by the Engineer Incharge. 3/4" thick	0	0	0	0	0	0	0	0	57	P Sft	841.45	47963	57	47963	47963	0	-
Pacca brick work 1:4 in cement sand mortar F/F	0	0	0	0	0	0	0	0	11	%Cft	28650.65	3152	11	3152	3152	0	
1/2" thick cement plaster 1:4	0	0	0	0	0	0	0	0	66	%Sft	2595.85	1713	66	1713	1713	0	
REVAMPING OF GAYNAE BLOCK																	
2nd Floor					-												
Dismantling encastic or glazed tile etc complete	1820	%Sft	1932.50	35164	1820	%Sft	1932.50	35164	180	%Sft	1932.50	3479	2000	38643	3479	0	
Dismentling P.C.C 1:2:4 complete.	67	%Cft	9060.50	6044	67	%Cft	9060.50	6044	22	%Cft	9060.50	1993	89	8037	1993	0	
P/L P.C.C 1:2:4 complete i/c lead 210-Km	67	%Cft	35597.21	23745	67	%Cft	35597.21	23745	22	%Cft	35597.21	7831	89	31576	7831	0	
ProvidingandlayingsuperbqualityPorcelainglazedtilesflooringofM ASTERbrandofspecifiedsizeinapproveddesign,ColorandShadewith adhesive/bondover3/4"thick(1:3)cementplasteri/cthecostofsealerfo rfinishingthejointsi/ccuttinggrindingcompleteinallrespect as approved and directed by the Engineer Incharge (400mmx400mm fully body glazed tile) (For Floor).	534	P-Sft	260.75	139143	534	P-Sft	260.75	139143	-534	P-Sft	260.75	-139241	0	-98	0	139241	
ProvidingandlayingsuperbqualityPorcelainglazedtilesofMasterbran d,skirting/dadoofspecifiedsize,ColorandShadewithadhesive/bondo ver1/2"thick(1:2)cementplasteri/cthecostofandsealerforfinishingth ejoints,cuttinggrindingcompleteinallrespectasapproved and directed by the Engineer Incharge (400mmx400mm fully body glazed tile) (For Dado).	1286	P-Sft	260.75	335325	1286	P-Sft	260.75	335325	-1286	P-Sft	260.75	-335325	0	1	0	335325	(F)
P/F M.S angle iron chowkat 1-1/2"x1-1/2"x1/4" welded with m.s flat 2"x1/4" etc complete	88	P-Sft	337.67	29709	88	P-Sft	337.67	29709	-88	P-Sft	337.67	-29715	0	-6	0	29715	
P/F 2'-6" x7' delux U PVC super Q-Box door with U PVC door frame / threshold (Duroframe KB1) including latch lock as approved by the engineer incharge complete in all respect as per drawing and amnufacturer sample approved.	88	P-Sft	1250.00	109375	88	P-Sft	1250.00	109375	-18	P-Sft	850.00	-15300	70	94075	0	15300	
Providing and fixing all types of partly fixed and partly openable glazed anodised bronze colour aluminium doors, 2mm thick section, using delux section of M/s Al-Cop or Pakistan Cables, having chowkat frame of size 40 mm x 100 mm ( $1\frac{1}{2}$ " x 4") and leaf frame of 60x40mm ( $2\frac{1}{2}$ "x $1\frac{1}{2}$ ") wide sections including the cost of $\frac{1}{2}$ " (5 mm) thick imported tinted glass with aluminium triangular gola and rubber gasket to support the glass and leaf edging, using approved standard fittings, locks, 3" (75 mm) wide long handles etc., and hardware any required as approved by the engineer in-charge.	368	P-Sft	756.50	278014	368	P-Sft	756.50	278014	-242	P-Sft	756.50	-183073	126	94941	0	183073	
P/F iron sliding bolt 12" long	5	Each	399.75	1999	5	Each	399.75	1999	-5	Each	399.75	-1999	0	0			┟───────┤
Emulsion paint one coat on old surface (Roof).	3981	%Sft	1010.75	40233	3981	%Sft	1010.75	40233	3175	%Sft	1010.75	32091	7156	72324	32091	0	┟─────┤
Emulsion paint on old surface.					ļ			· · · · · · · · · · · · · · · · · · ·					0720	00010	7740	0	┟────┤
60% one coat	7962	%Sft	1010.75	80473	7962	%Sft	1010.75	80473	766	%Sft	1010.75	7742	8728	88215	7742	0	┟┦
40% two coat after scraping	5308	%Sft	1388.95	73723	5308	%Sft	1388.95	73723	510	%Sft	1388.95	7084	5818	80807	66455	0	┟━━━──┦
Cement pointing flush on flooring 1:2 etc complete	5597	%Sft	2058.70	115225	5597	%Sft	2058.70	115225	3228	%Sft	2058.70	66455	8825	181680	00455	I	<b>_</b>

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Description	Ası	er Amen	ded Rough Co	ost / A.A		Asper	work alloted			As per w	ork yet to be all	loted	Total Qty (7+11)	Total Amount (10+14)	Excess	Saving	Remarks
	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount					
Installation of Fire Extinguisher / Smoke detector	17787	P-Sft	95.00	1689765	17787	P-Sft	95.00	1689765	-17787	P-Sft	95.00	-1689765	0	0	0	1689765	
Dismentling cement concrete with brick aggrigate.	0	0	0	0	0	0	0	0	179	%Cft	2471	4423	179	4423	4423	0	
P/L dry rammed brick ballast 1 1/2" to 2" gauge.	0	0	0	0	0	0	0	0	179	%Cft	5795	10373	179	10373	10373	0	
ProvidingandlayingsuperbqualityCeramictilefloorsofMasterbrando fspecifiedsize,Glossy/Matt/TextureofapprovedColorandShadeasper approveddesignwithadhesivebond,over3/4"thick(1;2)cementsandpl asteri/cthecostofsealerforfinishingthejointsi/ccuttinggrindingcompl eteinallrespectsandasapprovedanddirected by the Engineer Incharge.10"x13" size	0	· 0	0	0	0	0	0	0	555	P Sft	180	99789	555	99789	99789	0	
ProvidingandlayingsuperbqualityCeramictilesdadoofMasterbrando fspecifiedsize,Glossy/Matt/Textureskirting/dadoofapprovedColora ndShadewithadhesivebondover1/2"thick(1:2)cementplasteri/cthec ostofsealerforfinishingthejointsi/ccuttinggrindingcompleteinallresp ectsasapprovedanddirectedbytheEngineerIncharge.10"x13" size dado / skirting	0	0	0	0	0	0	0	0	2011	P Sft	187	375554	2011	375554	375554	0	
Removing of door with chowkat	0	0	0	0	0	0	0	0	14	Each	362	5073	14	5073	5073	0	
Making and Fixing heavy duty aluminum glazed door partly fixed and partly openable consisting of 12MM thick imported glass with door hinged automatic machine <i>i</i> /c handle and other hardware complete in all respect as approved by the engineer incharge.	0	0	0	0	0	0	0	0	140	P Sft	1850	259000 _453740	140	259000 -453740	253740	0	$(\mathcal{A})$
Painting to doors & windows 2-coat on old surface (Colour change).	0	0	0	0	0	0	0	0	1139	%Sft	1347	15338	1139	15338	15338	0	
ProvidingandlayingPrepolishedGraniteofspecifiedthicknessandsha deoffullwidthofapprovedqualitylaidwithadhesivebondover3/4"thic k(1:2)cementsandmortorbed,completeinalirespectasapproved and directed by the Engineer Incharge. 3/4" thick	0	0	0	0	0	0	0	0	57	P Sft	841	47963 -172542	57 <b>227-38</b> 3	47963	47963	0	
			Total	7478265			Total	7478265	ļ		Total		98H8H5		0	1335928	
· · · · · · · · · · · · · · · · · · ·	D/d c	ost of old	l material	126500	<u> </u>	L		126500	ļ	<b> </b>		-35000	ļ	91500	0	35000	
•			Total (A)	7351800			Total (A)	7351800			Total (A)	_1300928 <sup></sup>			0	1 <del>30</del> 0928	
REVAMPING OF CARDIOLOGY BLOCK (Ground Floor)												-1690408		5661397	9756	06	P-3
Dismantling encastic or glazed tile etc complete	1318	%Sft	1932.50	25470	1318	%Sft	1932.50	25470	56	%Sft	1932.50	1082	1374	26553	1082	0	
Dismentling P.C.C 1:2:4 complete.	42	%Cft	9060.50	3805	42	%Cft	9060.50	3805	31	%Cft	9060.50	2809	73	6614	2809	0	
P/L P.C.C 1:2:4 complete i/c lead 210-Km	42	%Cft	35597.21	14951	42	%Cft	35597.21	14951	31	%Cft	35597.21	11035	73 🖌	25986	11035	0	<u> </u>
ProvidingandlayingsuperbqualityPorcelainglazedtilesflooringofM ASTERbrandofspecifiedsizeinapproveddesign,ColorandShadewith adhesive/bondover3/4"thick(1:3)cementplasteri/cthecostofsealerfo rfinishingthejointsi/ccuttinggrindingcompleteinallrespect as approved and directed by the Engineer Incharge (400mmx400mm fully body glazed tile) (For Floor).	336	P-Sft	260.75	87482	336	P-Sft	260.75	87482	-336	P-Sft	260.75	-87612	0	-130	, <b>0</b> .	87612	·

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Page 74

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Description	As	per Amen	ded Rough C	ost / A.A		As per	work alloted	·		As per w	ork yet to be all	loted	Total Qty (7+11)	Total Amount (10+14)	Excess	Saving	Remarks
	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	(//11)	(10114)			
ProvidingandlayingsuperbqualityPorcelainglazedtilesofMasterbran d,skirting/dadoofspecifiedsize,ColorandShadewithadhesive/bondo ver1/2"thick(1:2)cementplasteri/cthecostofandsealerforfinishingth ejoints,cuttinggrindingcompleteinallrespectasapproved and directed by the Engineer Incharge (400mmx400mm fully body glazed tile) (For Dado).	973	P-Sft	260.75	253710	973	P-Sft	260.75	253710	-973	P-Sft	260.75	-253710	0	0	0	253710	
P/F M.S angle iron chowkat 1-1/2"x1-1/2"x1/4" welded with m.s flat 2"x1/4" etc complete	175	P-Sft	337.60	59080	175	P-Sft	337.60	59080	-175	P-Sft	337.60	-59080	0	• 0	0	59080	
P/F 2'-6" x7' delux U PVC super Q-Box door with U PVC door frame / threshold (Duroframe KB1) including latch lock as approved by the engineer incharge complete in all respect as per drawing and amnufacturer sample approved.	175	P-Sft	1250.00	218750	175	P-Sft	1250.00	218750	-122	P-Sft	850.00	-103700	53 /	115050	0	103700	
Providing and fixing all types of partly fixed and partly openable glazed anodised bronze colour aluminium doors, 2mm thick section, using delux section of M/s Al-Cop or Pakistan Cables, having chowkat frame of size 40 mm x 100 mm ( $1\frac{1}{2}$ " x 4") and leaf frame of 60x40mm ( $2\frac{1}{2}$ "x $1\frac{1}{2}$ ") wide sections including the cost of $\frac{1}{4}$ " (5 mm) thick imported tinted glass with aluminium triangular gola and rubber gasket to support the glass and leaf edging, using approved standard fittings, locks, 3" (75 mm) wide long handles etc., and hardware any required as approved by the engineer in-charge.	524	P-Sft	756.50	396406	524	P-Sft	756.50	396406	-377	P-Sft	756.50	-285201	147 🖌	111206	0	285201	(14)
P/F iron sliding bolt 12" long	10	Each	399.75	3998	10	Each	399.75	3998	-10	Each	399.75	-3998	0	0	0	3998	
Emulsion paint one coat on old surface (Roof).	5925	%Sft	1010.75	59886	5925	%Sft	1010.75	59886	1885	%Sft	1010.75	19053	7810 🖊	78939	19053	0	
Emulsion paint on old surface.													[				
60% one coat	8193	%Sft	1010.75	82811	8193	%Sft	1010.75	82811	-1828	%Sft	1010.75	-18477	6365	64334	0	18477	
40% two coat after scraping	5462	%Sft	1388.95	75863	5462	%Sft	1388.95	75863	-1219	%Sft	1388.95	-16931	4243	58932	0	16931	· · · · · · · · · · · · · · · · · · ·
Removing door with chowkat	25	Each	362.35	9059	25	Each	362.35	9059	-19	Each	362.35	-6885	6	2174	0 2693	6885 0	".
Dismentling cement concrete with brick aggrigate.	0	0	0	0	0	0	0	0	109	%Cft	2471.05	2693	109	2693	6316	0	
P/L dry rammed brick ballast 1 1/2" to 2" gauge.	0	0	0	0	0	0	0	0	109	%Cft	*5794.80	6316	109 🧹	6316	0310		
ProvidingandlayingsuperbqualityCeramictilefloorsofMasterbrando fspecifiedsize,Glossy/Matt/TextureofapprovedColorandShadeasper approveddesignwithadhesivebond,over3/4"thick(1;2)cementsandpl asteri/cthecostofsealerforfinishingthejointsi/ccuttinggrindingcompl eteinallrespectsandasapprovedanddirected by the Engineer Incharge.10"x13" size	0	0	0	0	0	0	0	0	453	P Sft	179.80	81449	453	81449	81449	0	
Providing and laying superbquality Ceramictiles dadoof Masterbrando fspecified size, Glossy/Matt/Textures kirting/dadoof approved Colora nd Shadewith adhesive bond over 1/2" thick (1:2) cement plasteri/cthcc ostofsealer for finishing the jointsi/ccutting grinding complete in all resp ects as approved and directed by the Engineer Incharge. 10"x13" size dado / skirting	0	0	0	0	0	0	0	0 -	1827	P Sft	186.75	341192	1827 🗸	341192	341192	0	
Removing of window with chowkat	0	0	0	0	0	0	0	0	3	Each	283.15	849	3	849	849	0	<b></b>
Painting to doors & windows 2-coat on old surface (Colour change).	0	0	0	0	0	0	0	0	2201	%Sft	1346.60	29639	2201	29639	29639	0	

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	As p	er Amen	ded Rough Co	ost / A.A		As per	work alloted		-	As per w	ork yet to be all	loted	Total Qty	Total Amount	Excess	Saving	Remarks
Description	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	(7+11)	(10+14)		Jurng	
P/F 1 1/2" thick solid flush door shutter sterling or equivalent with commercial ply on both sides double pressed and deodar wood lipping 1 1/2"x3/8" around shutter i/c chromium plated fitting, iron hinges with aluminum kick plate 22SWG on both sides & fi	0	0	0	0	0	0	0	0	35	P Sft	453.75	15881	35 /	15881	15881	0	
Providing and fitting all types of glazed aluminium windows of anodised bronze colour partly fixed and partly sliding using delux sections of approved manufacturer having frame size of $100 \times 20$ mm (4"x?4") and leaf frame sections of 50 x 20 mm (2"x?4"), all of 1.6mm thickness including 5 mm thick imported tinted glass with rubber gasket using approved standard latches, hardware etc., as approved by the Engineer in-charge.	0	0	0	0	0	0	0	0	72	P Sft	606.50	43668	72 /	43668	43668	0	
Providing and fixing Aluminum Fly screen comprising of Fiber / Aluminum wire guaze (Malasian) fixed in aluminum frame of approved manufacturer brownze Colour/ powdercoatedof size1- 1/2"x1/2"and1.6mm thickwith rubber gasketi/ccostof Hardwaresas approved and directed by the engineer incharge. complete in all respect.	0	0	0	0	0	0	0	0	36	P Sft	688.35	24781	36	24781	24781	0	
P/L Chequred tile 12"x12" laid over 3/4" thick cement sand mortar etc complete in all respect.	0	0	0	0	0	0	0	0	3032	P Sft	190.60	577899	3032 🦯	577899	577899	0	
REVAMPING OF CARDIOLOGY BLOCK (First Floor)																	
Dismantling encastic or glazed tile etc complete	2160	%Sft	1932.50	41738	2160	%Sft	1932.50	41738	-402_	%Sft	1932.50	-7769	1758	33969	0	7769	
Dismentling P.C.C 1:2:4 complete.	86	%Cft	9060.50	7824	86	%Cft	9060.50	7824	-27	%Cft	9060.50	-2446	59 🖌	5378	0	2446	
P/L P.C.C 1:2:4 complete i/c lead 210-Km	86	%Cft	35597.21	30739	86	%Cft	35597.21	30739	-27	%Cft	35597.21	-9611	59 -	21128	0	9611	
ProvidingandlayingsuperbqualityPorcelainglazedtilesflooringofM ASTERbrandofspecifiedsizeinapproveddesign,ColorandShadewith adhesive/bondover3/4"thick(1:3)cementplasteri/cthecostofsealerfo rfinishingthejointsi/ccuttinggrindingcompleteinallrespect as approved and directed by the Engineer Incharge (400mmx400mm fully body glazed tile) (For Floor).	691	P-Sft	260.75	180129	691	P-Sft	260.75	180129	-691	P-Sft	260.75	-180178	0	-49	0	180178	
ProvidingandlayingsuperbqualityPorcelainglazedtilesofMasterbran d,skirting/dadoofspecifiedsize,ColorandShadewithadhesive/bondo ver1/2"thick(1:2)cementplasteri/cthecostofandsealerforfinishingth ejoints,cuttinggrindingcompleteinallrespectasapproved and directed by the Engineer Incharge (400mmx400mm fully body glazed tile) (For Dado).	1454	P-Sft	260.75	379131	1454	P-Sft	260.75	379131	-1454	P-Sft	260.75	-379131	0	0	0	379131	
P/F M.S angle iron chowkat 1-1/2"x1-1/2"x1/4" welded with m.s flat 2"x1/4" etc complete	70	P-Sft	337.60	23632	70	P-Sft	337.60	23632	-70	P-Sft	337.60	-23632	0	0	0	23632	
P/F 2'-6" x7' delux U PVC super Q-Box door with U PVC door frame / threshold (Duroframe KB1) including latch lock as approved by the engineer incharge complete in all respect as per drawing and amnufacturer sample approved.	70	P-Sft	1250.00	87500	70	P-Sft	1250.00	87500	35	P-Sft	1250.00	43750	105 🦯	131250	43750	0	

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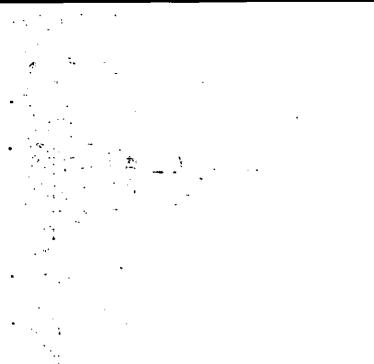
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Description	As	per Amen	ded Rough C	cost / A.A		As per	work alloted			As per w	vork yet to be al	lloted	Total Qty (7+11)	Total Amount (10+14)	Excess	Saving	Remarks
	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	(//1)	(10/14)			
Providing and fixing all types of partly fixed and partly openable glazed anodised bronze colour aluminium doors, 2mm thick section, using delux section of M/s Al-Cop or Pakistan Cables, having chowkat frame of size 40 mm x 100 mm ( $1\frac{1}{2}$ " x 4") and leaf frame of 60x40mm ( $2\frac{1}{2}$ "x1 $\frac{1}{2}$ ") wide sections including the cost of $\frac{1}{2}$ " (5 mm) thick imported tinted glass with aluminium triangular gola and rubber gasket to support the glass and leaf edging, using approved standard fittings, locks, 3" (75 mm) wide long handles etc., and hardware any required as approved by the engineer in-charge.	322	P-Sft	756.50	243593	322	P-Sît	756.50	243593	-322	P-Sft	756.50	-243593	0	0	0	243593	
P/F iron sliding bolt 12" long	5	Each	399.75	1999	5	Each	399.75	1999	-5	Each	399.75	-1999	0	0	0	1999	
Emulsion paint one coat on old surface (Roof).	5015	%Sft	1010.75	50688	5015	%Sft	1010.75	50688	5384	%Sft	1010.75	54419	10399 🖌	105107	54419	0	
Emulsion paint on old surface.							1								· -		
60% one coat	3954	%Sft	1010.75	39965	3954	%Sft	1010.75	39965	8666	%Sft	1010.75	87592	12620	127557	87592	0	
40% two coat after scraping	2636	%Sft	1388.95	36613	2636	%Sft	1388.95	36613	5778	%Sft	1388.95	80254	8414	116866	80254	0	
Removing door with chowkat	16	Each	362.35	5798	16	Each	362.35	5798	-10	Each	362.35	-3624	6 🖌	2174	0	3624	
Installation of Fire Extinguisher / Smoke detector	12445	P-Sft	95.00	1182275	12445	P-Sft	95.00	1182275	-12445	P-Sft	95.00	-1182275	0	0	0 '	1182275	
Dismentling cement concrete with brick aggrigate.	0	0	0	0	0	0	0	0	113	%Cft	2471.05	2792	113	2792	2792	0	
P/L dry rammed brick ballast 1 1/2" to 2" gauge.	0	0	0	0	0	0	0	0	113	%Cft	5794.80	6548	113 🗸	6548	6548	0	
ProvidingandlayingsuperbqualityCeramictilefloorsofMasterbrando fspecifiedsize,Glossy/Matt/TextureofapprovedColorandShadeasper approveddesignwithadhesivebond,over3/4"thick(1;2)cementsandpl asteri/cthecostofsealerforfinishingthejointsi/ccuttinggrindingcompl eteinallrespectsandasapprovedanddirected by the Engineer Incharge.10"x13" size	0	0	0	0	0	0	0	0	353	P Sft	179.80	63469	353	63469	63469	0	6
ProvidingandlayingsuperbqualityCeramictilesdadoofMasterbrando fspecifiedsize,Glossy/Matt/Textureskirting/dadoofapprovedColora ndShadewithadhesivebondover1/2"thick(1:2)cementplasteri/cthec ostofsealerforfinishingthejointsi/ccuttinggrindingcompleteinallresp ectsasapprovedanddirectedbytheEngineerIncharge.10"x13" size dado / skirting	0	0	0	0	0	0	0	. 0	1756	P Sft	186.75	327933	1756 ,	- 327933	327933	0	
Painting to doors & windows 2-coat on old surface (Colour change).	0	0	0	0	0	0	0	0	2201	%Sft	1346.60	29639	2201	29639	29639	0	
Cement pointing flush on flooring 1:2 etc complete	0	0	0	0	0	0	0	0	5820	%Sft	_2058.70	119816	5820	119816	119816	0	
P/L UPVC / PVC pipe 4" dia	0	0	0	0	0	0	0	0	208	P Rft	382.70	79602	208 -	79602	79602	0	
				3527900				3527900				-740695		2787205	P-	3	
REVAMPING OF DIALYSIS UNIT (First Floor)															, <u> </u>	<u> </u>	
Dismantling encastic or glazed tile etc complete	0	0	0	0	0	0	0	0	1005	%Sft	1932.50	19422	1005	19422	19422	o	
Dismentling P.C.C 1:2:4 complete.	0	0	0	0	0	.0	0	0	40	%Cft	9060.50	3624	40	3624	3624	0	
Dismentling cement concrete with brick aggrigate.	0	0	0	0	0	0	0	0	80	%Cft	2471.05	1977	80	1977	1977	0	
P/L dry rammed brick ballast 1 1/2" to 2" gauge.	0	0	0	0	0	0	0	0	80	%Cft	5794.80	4636	80	4636	4636	0	

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Description	As	per Amen	ded Rough Co	ost / A.A		As per	work alloted			As per w	ork yet to be all	oted	Total Qty (7+11)	Total Amount (10+14)	Excess	Saving	Remarks
· · · ·	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	. (	(1011)			·
P/L P.C.C 1:2:4 complete i/c lead 210-Km	0	0	0	0	0	0	0	0	40	%Cft	35597.21	14239	40	14239	14239	0	
ProvidingandlayingsuperbqualityCeramictilefloorsofMasterbrando fspecifiedsize,Glossy/Matt/TextureofapprovedColorandShadeasper approveddesignwithadhesivebond,over3/4"thick(1;2)cementsandpl asteri/cthecostofsealerforfinishingthejointsi/ccuttinggrindingcompt eteinallrespectsandasapprovedanddirected by the Engineer Incharge.10"x13" size	0	0	0	0	0	0	0	0	241	P Sft	179.80	43332	241 /	43332	43332	0	
ProvidingandlayingsuperbqualityCeramictilesdadoofMasterbrando fspecifiedsize,Glossy/Matt/Textureskirting/dadoofapprovedColora ndShadewithadhesivebondover1/2"thick(1:2)cementplasteri/cthec ostofsealerforfinishingthejointsi/ccuttinggrindingcompleteinallresp ectsasapprovedanddirectedbytheEngineerIncharge.10"x13" size	0	0	0	0	0	0	0	0	764	P Sft	186.75	142677	764 -	142677	142677	0	
Removing of door with chowkat.	0	0	· 0	0	0	0	0	0	4	Each	362.35	1449	4/	1449	1449	0	
P/F 2'-6" x7' delux U PVC super Q-Box door with U PVC door frame / threshold (Duroframe KB1) including latch lock as approved by the engineer incharge complete in all respect as per drawing and amnufacturer sample approved.	0	0	0 <sup>°</sup>	0	0	0	0	0	35	P Sft	850.00	29750	35	29750	29750	0	Ĵ)
Emulsion paint one coat on old surface (Roof).	0	0	0	0	0	0	0	0	6987	%Sft	1010.75	70621	6987	70621	70621	0	
Emulsion paint on old surface. 60% one coat	0	Ö	0	0	0	0	0	0	5533	%Sft	1010.75	55925	5533 🗸	55925	55925	0	
Emulsion paint on old surface. 40% two coat after scraping	0	0	0	0	0	.0	0	0	3689	%Sft	1388.95	51238	3689 🗸	51238	51238	0	
Painting to doors & windows 2-coat on old surface (Colour change).	0	0	0	0	0	0	0	0	1130	%Sft	1346.60	15217	1130 🦯	15217	15217	0	
P/F 1 1/2" thick solid flush door shutter sterling or equivalent with commercial ply on both sides double pressed and deodar wood lipping 1 1/2"x3/8" around shutter i/c chromium plated fitting, iron hinges with aluminum kick plate 22SWG on both sides & finger plate complete in all respect.	0	0	0	0	0	0	0	·0	28	P Sft	453.75 Total	12705 466785	28	12705 466785	12705	-26	
			Total	· · · · ·	<u> </u>	Į	Total		<u> </u>		Totai	25500	0	25500	0	-25500	
· · · · · · · · · · · · · · · · · · ·	D/d c	01 01 01 01	t material	<u> </u>		<u> </u>	Total (P)	0	<u>}</u>	<b> </b>	Total (B)	441285	0	441285	0	-441285	·
		<del> </del>	Total (B)	0	<b>├</b> ───		Total (B)	<u>↓                                    </u>		<b> </b>							
CONSTRUCTION OF RAMP FOR DIALYSIS UNIT Excavation in Foundation of Building / Bridges and other Structures, including degbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain in ordinary soil	2200	%oCft	8727.85	19201	2200	‰Cft	8727.85	19201	3632	‰Cft	8727.85	31700	5832	50901	31700	0	· · ·
P/L plain Cement concrete ratio (1:4:8) etc complete	275	%Cft	29698.95	81672	275	%Cft	29698.95	81672	-58	%Cft	29698.95	-17225	217 -	64447	0	17225	<u> </u>
P/L R.C.C. in slab of rafts / strip foundation base slab of coloumn and retaining walls etc complete in all respect type C (Nominal mix 1:2:4)	334	P-Cft	416.55	139128	334	P-Cft	416.55	139128	400	P-Cft	416.55	166620	734	305748	166620	0	
P/L R.C.C. in roof slab, beams, coloumns lintels, girders and other structural members laid in situ or precast laid in position complete in all respect type B (Nominal mix 1:1 1/2:3)	120	. P-Cft	573.95	68874	120	P-Cft	573.95	68874	373	P-Cft	573.95	214083	493	282957	214083	0	
'do 1st Floor	322	P-Cft	604.85	194762	322	P-Cft	604.85	194762	-80	P-Cft	604:85	-48388	242	146374	0	48388	

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Description	As	er Amen	ded Rough Co	ost / A.A		As per	work alloted	·	i	As per w	ork yet to be al	loted	Total Qty (7+11)	Total Amount (10+14)	Excess	Saving	Remarks
	Qty	Unit	Rate	Åmount	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	(/+1)	(10.14)			
P/L R.C.C. in roof slab, beams, coloumns lintels, girders and other structural members laid in situ or precast laid in position complete in all respect type B (Nominal mix 1:2:4)	506	P∙Cît	538.06	272240	506	P Cft	538.06	272210	118	P Cft	538.06	63491	624	335731	63491	0	
'do for 1st Floor	491	P-Cft	568.96	279340	491	P-Cft	568.96	279340	257	P-Cft	568.96	146223	748	425563	146223	0	
Fabriation of mild steel rainforcemnt for cement concrete i/c cutting, bending, laying in position, making joints and fastenings, i/c cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars) deformed bars (Grade 40)	<del>64</del> 40	%Kgs	25919.30	1669083	6440	%Kgs	25919.30	1669083	5768	%Kgs	25919.30	1495025	12208	3164108	1495025	0	
Pacca brick work in cement sand morar 1:6 G/Floor	373	%Cft	26382.95	98408	373	%Cft	26382.95	98408	991	%Cft	26382.95	261455	1364	359863	261455	0	
3/8" thick cement plaster 1:3 under soffit.	1095	%Sft	2958.90	32400	1095	%Sft	2958.90	32400	999	%Sft	2958.90	29559	2094	61959	29559	0	
1/2" thick cement plaster 1:4 upto 20' height.	553	%Sft	2595.85	14342	553	%Sft	2595.85	14342	3227	%Sft	2595.85	83768	3780 🗸	98110	83768	0	~
P/L Plain cemnet concrete 1:2:4 using course sand and washed aggregate i/c placing compacting curing finishing complete in all respect.	69	%Cft	35597.21	24584	69	%Cft	35597.21	24584	-69	%Cft	35597.21	-24562	0,	22	0	24562	(18)
P/L Chequred tile 12"x12" laid over 3/4" thick cement sand mortar etc complete in all respect.	553	P-Sft	208.00	114920	553	P-Sft	208.00	114920	254	P-Sft	190.60	48412	807 🦯	163332	48412	0	· · · · · · · · · · · · · · · · · · ·
P/F M.S flat 1/2"x1/8" grill i/c 3/4"x1/8" M.S flat frame in windows of approved design i/c painting three coats complete in all respect.	276	P-Sft	337.60	93262	276	P-Sft	337.60	93262	-276	P-Sft	337.60	-93178	. 0	84	0	93178	
Providing and Laying Single Layer of Tiles 9"x4.5"x1.5" laid over 4" Earth and 1" Mud Plaster without Bhoosa, Grouted with Cement Sand (1:3) on Top of RCC Roof Slab, Provided with 34 lbs. per 100 Sft Bitumen Coating Sand Blinded	553	%Sft	9672.15	53439	553	%Sft	9672.15	53439	405	%Sft	9672.15	39172	958	92611	39172	0	
Providing and fitting all types of glazed aluminium windows of anodised bronze colour partly fixed and partly sliding using delux sections of approved manufacturer having frame size of $100 \times 20$ mm (4"x <sup>3</sup> /") and leaf frame sections of 50 x 20 mm (2"x <sup>3</sup> /"), all of 1.6mm thickness including 5 mm thick imported tinted glass with rubber gasket using approved standard latches, hardware etc., as approved by the Engineer in-charge.	0	0	0	0	0	0	0	0	<b>e</b> <sup>1117</sup> -	-P Sft	<del>-606.50</del>	677461	- 1117 %	- 677461	-677461	•	
ProvidingandfixingAluminumFlyscreencomprisingofFiber/Alumin umwireguaze(Malasian)fixedinaluminumframeofapprovedmanufa cturerbrownzeColour/powdercoatedofsize1- 1/2"x1/2"and1.6mmthickwithrubbergaskett/scostofHardwaresasap provedanddirectedbytheengineerincharge.completemallrespect.	0	0	0	0	0	0	0	0	<del>559</del>	PSA	688.35	- 384788 -	<u>559</u>	<u>384788</u>	384788-	0	
Providing and fixing M.S. grill fabricated with MS Square polished Vertical/horizontal Bars of specified size @ 4" c/c ' passed through punched holes in MS Patti of 1-1/4"x1/8" i/c the cost of 1-1/4"x1/8" MS patti for Frame of windows and painting 3 coat complete in all respect as approved that directed by the Engineer Incharge. 3/8" sq bar. <u>ICCURVICE GUAR 24</u> Distempring 3-coat to new surface.	0	0	0	0	0	0	0	0	4852	P Sft %Sft	647.50 + 400 2048 1150.30	723258	4852	1170.616 	723258	0	

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Description	As	per Amen	ded Rough Co	ost / A.A		As per	work alloted			As per w	ork yet to be all	loted	Total Qty (7+11)	Total Amount (10+14)	Excess	Saving	Remarks
	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	(//1)	(1011)			
ProvidingandlayingfairfaceGutkacladdinglaidin(1:2)cement/redpo ssomortarhaving1/4"thickgroovefinishi/ccostof8SWGwireinshape of8placedhorizontallyandverticallyat36"and18"c/crespectivelyi/cc uttingchargesasperapproveddrawingexcludingcarriagechargescom pleteinallrespectasapprovedanddirectedbytheEngineer Incharge 2- 1/4" x 2-1/4" x 9"	0	0	0	0	0	0	0	0	3563	P Sft	160.15	570614	3563 /	570614 7-34885		0	
			Total (C)	3155657			Total (C)	3155657			Total (C)	4808089	0	7963745	4808089	0	P
CONSTRUCTION OF RAMP FOR GAYNAE BLOCK																	
Excavation in Foundation of Building / Bridges and other Structures, including degbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain in ordinary soil	4000	‰Cft	8727.85	34911	4000	‰Cft	8727.85	34911	3076	‰Cft	8727.85	26847	7076	61758	26847	0	
P/L plain Cement concrete ratio (1:4:8) etc complete	500	%Cft	29698.95	148495	500	%Cft	29698.95	148495	19	%Cft	29698.95	5643	519 🗸	154138	5643	0	
P/L R.C.C. in slab of rafts / strip foundation base slab of coloumn and retaining walls etc complete in all respect type C (Nominal mix 1:2:4)	608	P-Cft	416.56	253268	608	P-Cft	416.56	253268	1135	P-Cft	416.56	472796	1743 -	726064	472796	0	
P/L. R.C.C. in roof slab, beams, coloumns lintels, girders and other structural members laid in situ or precast laid in position complete in all respect type B (Nominal mix 1:1 1/2:3)		P-Cft	573.95	120530	210	P-Cft	573.95	120530	634	P-Cft	573.95	363884	844	484414	363884	0	( <i>b</i> /
'do 1st Floor	598	P-Cft	604.50	361491	598	P-Cft	604.50	361491	133	P-Cft	604.50	80399	731 🖌	441890	80399	0	
'do 2nd Floor	286	P-Cft	635.40	181724	286	P-Cft	635.40	181724	206	P-Cft	635.40	130892	492 🗸	312617	130892	0	
P/L R.C.C. in roof slab, beams, coloumns lintels, girders and other structural members laid in situ or precast laid in position complete in all respect type B (Nominal mix 1:2:4)	70 <u>0</u>	P-Cft	538.06	376709	700	P-Cft	538.06	376709	404	P-Cft	538.06	217376	1104	594085	217376	0	
'do for 1st Floor	685	P-Cft	568.96	389809	685	P-Cft	568.96	389809	314	P-Cft	568.96	178653	999	568462	178653	0	
'do for 2nd Floor	685	P-Cft	599.86	410975	685	P-Cft	599.86	410975	500	P-Cft	599.86	299930	1185	710905	299930	0	··
Fabriation of mild steel rainforcemnt for cement concrete i/c cutting, bending, laying in position, making joints and fastenings, i/c cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars) deformed bars (Grade 40)	13700	%Kgs	25919.30	3550919	13700	%Kgs	25919.30	3550919	19857		25919.30	5146795	33557	8697715	5146795	0	
Pacca brick work in cement sand morar 1:6 G/Floor	552	%Cft	26382.55	145633	552	%Cft	26382.55	145633	-59	%Cft	26382.55	-15566	493	130067	0	15566	
3/8" thick cement plaster 1:3 under soffit.	2359	%Sft	2958.90	69793	2359	%Sft	2958.90	69793	1952	%Sft	2958.90	<u>57758</u>	4311	127551	57758	0	
1/2" thick cement plaster 1:4 upto 20' height.	1583	%Sft	2595.85	41079	1583	%Sft	2595.85	41079	3757	%Sft	2595.85	97526	5340	138605	97526	0	<u> </u>
P/L Plain cemnet concrete 1:2:4 using course sand and washed aggregate i/c placing compacting curing finishing complete in all respect.		%Cft	35597.21	70416	198	%Cft	35597.21	70416	-198	%Cft	35597.21	-70482	0	-66	0	70482	
P/L Chequred tile 12"x12" laid over 3/4" thick cement sand mortar etc complete in all respect.	1583	P-Sft	208.00	329160	1583	P-Sft	208.00	329160	862	P-Sft	190.60	164297	2445	493457	164297	0	
P/F M.S flat 1/2"x1/8" grill i/c 3/4"x1/8" M.S flat frame in windows of approved design i/c painting three coats complete in all respect.		P-Sft	337.60	267126	791	P-Sft	337.60	267126	-791	P-Sft	337.60	-267042	0	84	0	267042	

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Page 87

Description	Ası	er Amen	ded Rough Co	ost / A.A		As per	work alloted			As per w	ork yet to be all	oted	Total Qty (7+11)	Total Amount (10+14)	Excess	Saving	Remarks
	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	((111)	(10-1-1)			
Providing and Laying Single Layer of Tiles 9"x4.5"x1.5" laid over 4" Earth and 1" Mud Plaster without Bhoosa, Grouted with Cement Sand (1:3) on Top of RCC Roof Slab, Provided with 34 lbs. per 100 Sft Bitumen Coating Sand Blinded	1583	%Sft	9672.15	153062	1583	%Sft	9672.15	153062	-480	%Sft	9672.15	-46426	1103/	106636	0	46426	
Pacca brick work in cement sand morar 1:6 1st Floor	0	0	0	0	0	0	0	0	368	%Cft	27483.85	101141	368	101141	101141	0	
Pacca brick work in cement sand morar 1:6 2nd Floor	0	0	0	0	0	0.	0	0	868	%Cft	28861.90	250521	868 🗸	250521	250521	0	
Providing and fitting all types of glazed aluminium windows of anodised bronze colour partly fixed and partly sliding using delux sections of approved manufacturer having frame size of $100 \times 20$ mm (4"x <sup>3</sup> /4") and leaf frame sections of 50 x 20 mm (2"x <sup>3</sup> /4"), all of 1.6mm thickness including 5 mm thick imported tinted glass with rubber gasket using approved standard latches, hardware etc., as approved by the Engineer in-charge.		0	0	0	0	0	0	0	2 <del>688</del> -	<del>- P Sft</del> -		— <del>1630272</del> —	-2688	-1630272	<del>-1630272</del>	0	
ProvidingandfixingAluminumFlyscreencomprisingofFiber/Alumin umwireguaze(Malasian)fixedinaluminumframeofapprovedmanufa cturerbrownzeColour/powdercoatedofsize1- 1/2"x1/2"and1.6mmthickwithrubbergasketi/ccostofHardwaresasap provedanddirectedbytheengineerincharge.completeinallrespect.	0	0	0	0.	0	0	0	0	<u>1344</u> _	<u>P Sft</u>	688.35	925142	1344	925142	925142	0	
Providing and fixing M.S. grill fabricated with MS Square polished Vertical/horizontal Bars of specified size @ 4" c/c ' passed through punched holes in MS Patti of $1-1/4$ "x1/8" i/c the cost of $1-1/4$ "x1/8" MS patti for Frame of windows and painting 3 coat complete in all respect as approved and directed by the Engineer Incharge. 3/8" sq bar. $1/C$ wire bause	ľ	0	0	. 0	0	0	0	0	2688	P Sft	1048 647.50- +	1740480	2688	251702 1740480-	<b>4</b> _ 1740480	0	20
Distempring 3-coat to new surface.	0	0	. 0	0	.0	0	0	0	6443	%Sft	1150.30	74114	6443	74114	74114	0	
ProvidingandlayingfairfaceGutkacladdinglaidin(1:2)cement/redpo ssomortarhaving1/4"thickgroovefinishi/ccostof8SWGwireinshape of8placedhorizontallyandverticallyat36"and18"c/crespectivelyi/cc uttingchargesasperapproveddrawingexcludingcarriagechargescom pleteinallrespectasapprovedanddirectedbytheEngineer Incharge 2- 1/4" x 2-1/4" x 9"	0	0	0	0	0	0	0	0	3752	P Sft	160.15	600883	3752 🗸	600883 175920		• •	<i>P</i> -3
			Total (D)	6905100			Total (D)	6905101	<u> </u>		Total (D)	12165833		<del>19070934</del>	12165833	0	/ /
MAIN BOUNDARY WALL									L						11507		
Dismentling brick work in cement or lime mortar.	670	%Cft	3500.65	23454	670	%Cft	3500.65	23454	331	%Cft	3500.65	11587	1001	35042	11587	0	
Excavation in Foundation of Building / Bridges and other Structures, including degbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain in ordinary soil	603	‰Cft	8727.85	6048	693	‰Cft	8727.85	6048	-201	‰Cft	8727.85	-1754	492	4294	0	1754	
P/L dry rammed brick ballast 1.1/2" to 2" gauge	173	%Cft	5794.80	10025	173	%Cft	5794.80	10025	-50	%Cft	5794.80	-2897	123	7128	0	2897	
Pacca brick work 1:6 in cement sand mortar/other than building	682	%Cft	25480.20	173819	682	%Cft	25480.20	173819	-171	%Cft	25480.20	-43571	511	130248	0	43571	
P/L 1-1/2" thick DPC of 1:2:4 cement concrete with two coat bitumen.	130	%Sft	6967.30	9057	130	%Sft	6967.30	9057	-24	%Sft	6967.30	-1672	106	7385	0	1672	

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Description	As	per Amen	ded Rough Co	ost / A.A		As per	work alloted	1		As per w	ork yet to be al	loted	Total Qty (7+11)	Total Amount (10+14)	Excess	Saving	Remarks
	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	(,,,,,)				<u> </u>
Pacca brick work 1:5 in cement sand mortar other than building	2881	%Cft	25980.95	748471	2881	%Cft	25980.95	748471	-983	%Cft	25980.95	-255393	1898 /	493078	0	255393	
Cement pointing deep stuck joint 1:2 i/c red oxide.	6730	%Sft	3390.15	228149	6730	%Sft	3390.15	228149	729	%Sft	3390.15	24714	7459 🖊	252863	24714	0	
P/L P.C.C. 1:2:4	302	%Cft	35597.21	107507	302	%Cft	35597.21	107507	-80	%Cft	35597.21	-28478	222 /	79029	0	28478	<u> </u>
Refixing of jangala	1001	P-Rft	210.00	210105	1001	P-Rft	210.00	210105	-537	P-Rft	440.00	-236280	464 🗸	-26175	0	236280	
Providing and fixing anti climb high security galvanized razor cut wire having double sharp four U-shaped pointed 0.5 mm thick (22mmx15 mm barbs) spaced @ 33 mm c/c cladded over 2.5 mm dia high tensile Core wire making coil fencing of specified diameter @ 4" c/c fixed on 2'-3" high M/S angle iron post $1/2^{"x}1/2^{"x}3/16^{"}$ embeded in base of PCC (1:2:4) (4"x4"x9") @ 4' apart i/c the cost of 2 No. bars 3/8" dia welded horizantally with angle iron posts , binding wire, painting of posts, etc. complete in all respects as pproved and directed by the Engineer incharge.18" dia	217	P-Rft	471.00	101972	217	P-Rft	471.00	101972	<b>329</b>	P-Rft	287.40	94555	546 🖌	196527	94555	0	, ( T
Painting to guard bar / grating in opening 2-coat on old surface.	4002	%Sft	1490.30	59642	4002	%Sft	1490.30	59642	510	%Sft	1490.30	7601	4512	67242	7601	0	
P/L R.C.C. in slab of rafts / strip foundation base slab of colournn and retaining walls etc complete in all respect type C (Nominal mix 1:2:4)	0 ·	0	0	0	0	0	- 0	0	46	P Cft	416.55	19161	46	19161	19161	.0	
Fabrication of mild steel reinforcement cement i/c cutting bending aying complete (defomed bars)	0	0	0	0	0	0	0	0.	266	%Kgs	25919.30	68945	266	68945	68945	0	
1/2" thick cement plaster 1:4	0.	0	0	0	0	0	0	0	4680	%Sft	2595.85	121486	4680 🗸	121486	121486	0	
P/F steel fence on Boundary Wall comprising of M.S sqare bar (5/8"x5/8") at a part 5" C.C and 4' clear height and 6" embended in P.C.C. punching in 2-Nos. Horizentally M.S flat 1 1/2"x3/16"	- -				•							3-6750		3.6750	30675		
and making with M.S flat 5/8"x1/8" in top & bottom i/c vertical pillar box size 1'x1' with 8-Nos. M.S squre bars 5/8"x5/8" at a part 8'-5" C.C. 4' clear height and 1' embended in P.C.C and painting 3 coats etc complete in all respect as approved by the engineer incharge (Including P.C.C).	0	0	0	0 ·	0	0	0	0	150	P Rft	_4642.00	_696500 #4753	150 🗸	_626300- / 763002	<del>696300 -</del>	0	
			Total	1678249		<u> </u>	Total	1678249	1	1	Total	474303"	0	2152552	474303	0	
	D/d 4	ost of old	i material	35400	1	<u> </u>		35400				52900	0	88300	52900	0	
			Total (E)	1642800			Total (E)	1642849			Total (E)	,421403	0	-2064252	<b>421</b> 403	. 0	
CONSTRUCTION OF FIBER GLASS SHED		<u> </u>	l	i .	1			1	T	1		31853	1	16747.1			[ ·

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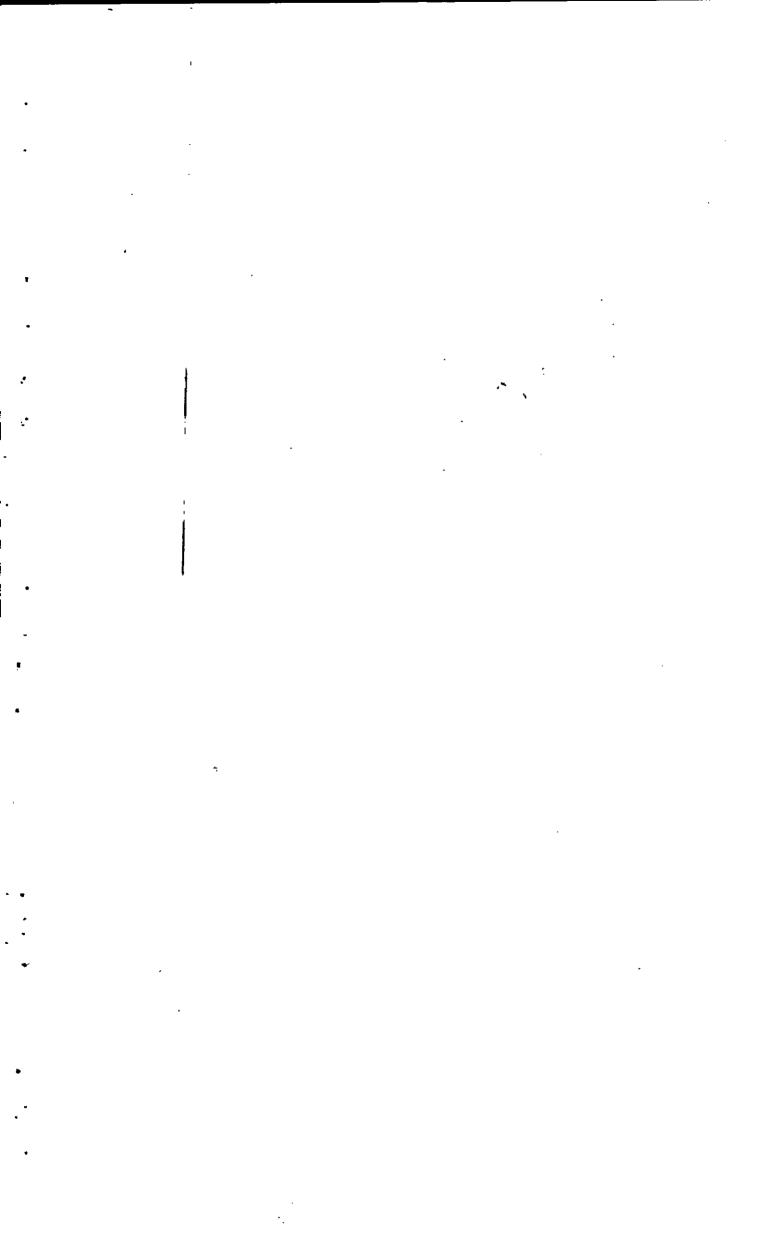
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Description	As	per Amen	ded Rough Co	ost / A.A		As per	work alloted			As per w	ork yet to be all	loted	Total Qty (7+11)	Total Amount (10+14)	Excess	Saving	Remarks
	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	Qty	Unit.	Rate	Amount	(//11)	(1011)			
Supply and Erection of Car Parking Shed consisting of 3 mm thick fiber glass sheet roof (3-layers) fixed / riveted on moulded curved frame of M.S box pipe $1-1/2^{*}x1-1/2^{*}16$ -SWG supported on trusses of MS angle iron $1-1/2^{*}x1-1/2^{*}x3/16^{*}$ all around duly supported on M.S sheet $6^{*}x6^{*}x1/4^{*}$ welded on GI pipe post (Medium Quality) of specified diameter embeded in P:C:C (1:2:4) i/c the cost of excavation,cutting straightening assembling, bending as per design, welding / grinding of joints and painting three coats complete in all respect as approved and directed by the Engineer Incharge.(i) 4" dia GI Pipe Supports	1875	P-Sft	850.00	1593750	1875	P-Sft	850.00	1593750	<del>654</del>	<del>- P Sft</del>		<del>555900</del>	1875	2149650	555900	0	A-3
			Total (F)	1593750			Total (F)	1593750			<u> </u>	555900		2149650	555900	0	
SECURITY ROOM Excavation in Foundation of Building / Bridges and other Structures, including degbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain in ordinary soil	1956	‰Cft	8727.85	17074	1956	‰Cft	8727.85	17074	-1000	‰Cft	8727.85	-8728	956 /	8346	0	8728	R)
P/L cement concrete brick or stone ballast 1.1/2" to 2" in gauge 1:6:18 in foundation	728	%Cft	14049.30	102279	728	%Cft	14049.30	102279	-431	%Cft	14049.30	-60552	297	41726	0	60552	
P/L dry brick ballast 1-1/2" to 2" gauge.	132	%Cft	5794.80	7649	132	%Cft	5794.80	7649	-90	%Cft	5794.80	-5215	42	2434	0	5215.	
Pacca brick work (1:6) in cement sand mortar F&P.	1532	%Cft	24593.05	376749	1532	%Cft	24593.05	376749	-731	%Cft	24593.05	-179775	801 🗸	196973	0	179775	
P/L $1-1/2^n$ thick DPC of 1:2:4 cement concrete with one coat bitumen & polythene sheet 500-gauge.	368	%Sft	6666.95	24546	368	%Sft	6666.95	24546	-206	%Sft	6666.95	-13734	162	10812	0	13734	
P/L Vertical DPC 1/2" thick cement plaster 1:3 i/c bitumen & polythene sheet 500-gauge.	192	%Sft	4488.20	8617	192	%Sft	4488.20	8617	-98	%Sft	4488.20	-4398	94 -	4219	0	4398	<u> </u>
Pacca brick work in Ground Floor (1:6) mortar.	2840	%Cft	26382.95	749276	2840	%Cft	26382.95	749276	-1773	%Cft	26382.95	-467770	1067 🦟	281506	0	467770	└── <i>/</i> →
P/L R.C.C. (1:2:4) in roof slab coloumn lintels beams etc complete (Using corse sand). i/c lead 210KM	352	P-Cft	573.95	202030	352	P-Cft	573.95	202030	-137	P-Cft	573.95	-78631	215 🖌	123399	0	78631	- Art
Fabrication of mild steel reinforcement cement i/c cutting bending laying complete (defomed bars)	1080	%Kgs	25919.30	279928	1080	%Kgs	25919.30	279928	-421	%Kgs	25919.30	-109120	659	170808	0	109120	r
1/2" thick cement plaster 1:3 i/c bitumen & polythene sheet 500- gauge with biumen coat 10-LBS %Sft	184	%Sft	3410.40	6275	184	%Sft	3410.40	6275	-138	%Sft	3410.40	-4706	46 /	1569	0	4706	ý.
3/8" thick cement plaster 1:3 under soffit.	576	%Sft	2958.90	17043	576	%Sft	2958.90	17043	-252	%Sft	2958.90	-7456	324	9587	0	7456	
1/2" thick cement plaster 1:4	2448	%Sft	2595.85	63546	2448	%Sft	2595.85	63546	-1343	%Sft	2595.85	-34862	1105 ~	28684	0	34862	1
Providing and Laying Single Layer of Tiles 9"x4.5"x1.5" laid over 4" Earth and 1" Mud Plaster without Bhoosa, Grouted with Cement Sand (1:3) on Top of RCC Roof Slab, Provided with 34 lbs. per 100 Sft Bitumen Coating Sand Blinded	636	%Sft	9672.15	61515	636	%Sft	9672.15	61515	121	%Sft	9672.15	11703	757	73218	11703	0	1 10 17 10
P/L P.C.C 1:2:4 complete.	16	%Cft	35597.21	5696	16	%Cft	35597.21	5696	-12	%Cft	35597.21	-4272	4 <	1424	0	4272	<u> </u>
Khassi parnala 12" outside width 12" (1:2) cement sand mortar ratio	56	P-Rft	145.10	8126	56	P-Rft	145.10	8126	-56	P-Rft	145.10	-8126	° /		0	8126	TIN
Filling earth under floor with surplus earth	1304	‰Cft	4197.60	5474	1304	‰Cft	4197.60	5474	-667	‰Cft	4197.60	-2800	637	2674	0	2800	
Filling earth under floor excavated from outside lead upto 3- miles.	148	‰Cft	13228.60	1963	148	‰Cft	13228.60	1963	207	‰Cft		274	355 -	2237	274	0	1
Sand Filling under floor	340	%Cft	2863.20	9735	340	%Cft	2863.20	9735	-178	%Cft	2863.20	-5096	162	4638	0	5096	

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Description	Ası	er Amen	ded Rough Co	ost / A.A		As per	work alloted			As per w	ork yet to be all	oted	Total Qty (7+11)	Total Amount (10+14)	Excess	Saving	Remarks
· · ·	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount					
P/L dry brick ballast 1-1/2" to 2" gauge.	424	%Cft	5794.80	24570	424	%Cft	5794.80	24570	-262	%Cft	5794.80	-15182	162 🧹	9388	0	15182	
1 1/2" thick mosaic flooring, consisting of 1/2" mosaic topping of one part of cement and marble powder in the ratio of 3:1 and two parts of marble chips laid over 1" thick floor of 1:2:4 cement concrete i/c rubbing and polishing complete with finishing.	596	%Sft	15503.60	92401	596	%Sft	15503.60	92401	19	%Sft	15503.60	2946	615	95347	2946	0	
P/L 1 1/2" thick Conglomirate flooring 2-coat work laid over (1:3:6) concrete i/c rubbing & finishing.	796	%Sft	8209.85	65350	796	%Sft	8209.85	65350	-796	%Sft	8209.85	-65350	0	0	0	65350	
P/L marble strips 1-1/2" x 3/8" for dividing floor	836	P-Rft	15.85	13251	836	P-Rft	15.85	13251	-593	P-Rft	15.85	-9399	243 /	3852	0	9399	<u>·</u> ·
1/2" thick mosaic dado / skirting rubbing & finishing	96	%Sft	15456.55	14838	96	%Sft	15456.55	14838	-59	%Sft	15456.55	-9119	37	<u>5719</u>	0	9119	
ProvidingandlayingsuperbqualityCeramictilefloorsofMasterbrando fspecifiedsize,Glossy/Matt/TextureofapprovedColorandShadeasper approveddesignwithadhesivebond,over3/4"thick(1;2)cementsandpl asteri/cthecostofsealeiforfinishingthejointsi/ccuttinggrindingcompl eteinallrespectsandasapprovedanddirected by the Engineer Incharge.10"x13" size	104	P-Sft	179.80	18699	104	P-Sft	179.80	18699	-78	P-Sft	179.80	-14024	26 /	4675	0	14024	(23)
ProvidingandlayingsuperbqualityCeramictilesdadoofMasterbrando fspecifiedsize,Glossy/Matt/Textureskirting/dadoofapprovedColora ndShadewithadhesivebondover1/2"thick(1:2)cementplasteri/cthec ostofsealerforfinishingthejointsi/ccuttinggrindingcompleteinallresp ectsasapprovedanddirectedbytheEngineerIncharge.10"x13" size	304	P-Sft	186.75	56772	304	P-Sft	186.75	56772	-228	P-Sft	186.75	-42579	76 🗸	14193	0	42579	
P/F M.S angle iron chowkat 1-1/2"x1-1/2"x1/4" welded with M.S flat 2"x1/4" complete.	208	P-Sft	337.60	70221	208	P-Sft	337.60	70221	-122	P-Sft	337.60	-41187	86	29034	0	41187	
P/F Iron door comprising of specified leaves made of 1-1/4"x1- 1/4"x3/16" MS angle iron for leaf frame, diagonal and horizontal braces duly welded with MS. sheet 18-SWG i/c the cost of sliding bolt, tower bolt and painting 3-coats but excluding the cost of Chowkat complete in all respect as approved and directed by the Engineer incharge.ii) Double Leaf	164	P-Sft	1119.25	183557	164	P-Sft	1119.25	183557	-112	P-Sft	1119.25	-125356	52	58201	0	125356	
P/F M.S grill 3/4"x1/8" glazing complete	140	P-Sft	410.35	57449	140	P-Sft	410.35	57449	-87	P-Sft	410.35	-35700	53 🦯	21749	0	35700	
P/F steel window with openable glazed panel using beam $1-1/2x1x5/8x1/8$ Z: Sec $3/4x1x3/4x1/8$ tee section $1x1x1/8$ glass panes& wire gauge complete	116	P-Sft	805.10	93392	116	P-Sft	805.10	93392	-63	P-Sft	805.10	-50721	53 🦟	42670	0	50721	
P/F class room almirah shutter 1" thick deodar wood frame (3"x1") i/c painting	104	P-Sft	683.35	71068	104	P-Sft	683.35	71068	-78	P-Sft	683.35	-53301	26 /	17767	0	53301	
Distempring 3-coat to new surface.	2340	%Sft	1150.30	26917	2340	%Sft	1150.30	26917	-1384	%Sft	1150.30	-15920	956	10997	0'	15920	
Cement pointing deep stuck joint 1:2 i/c red oxide.	2940	%Sft	3390.55	99682	2940	%Sft	3390.55	99682	-1724	%Sft	3390.55	-58453	1216	41229	0	58453	
P/F PVC rain water down pipe 4* dia (B-class)	0	0	0	0	0	0	0	0	14	P Rft		5358	14	5358	5358	0	ļ
P/F PVC bend 4" dia	0	0	0	0	0	0	0	0	2	Each	470	941	2	941	941	0	

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Description	As	per Amen	ded Rough Co	ost / Ă.Ă		As per v	work alloted			As per w	ork yet to be al	loted	Total Qty (7+11)	Total Amount (10+14)	Excess	Saving	Remarks
	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	(/+11)	(10+14)			
<sup>7</sup> L Pre-cast / Pre-stressed RCC roofing of approved firms omprising of members (Girders / Slabs) of required size i/c filling f V-joints with PCC 1:2:4 using fine aggregate & $\frac{1}{2}$ " thick ement plaster 1:3 over roof and flush cement pointing 1:2 under eath of roof complete in all respect to the satisfaction of the ngineer incharge of work (Girders size 4"x9" & Slabs size 4 /2'x1 1/2').	0	0	0	0	0	0	0	0	397	P Sft	402	159594	397 /	159594	159594	0	
E.I Work (Security 200M) S/E of PVC pipe for wiring recessed in walls, i/c inspection loxed, pull boxes, hooks, cutting jharries, and repairing surface tc complete with all specials.3/4" dia		P-Rft	69.40	13880	200	P-Rît	69.40	13880	-16.	P-Rft	69.40	-1110	184	12770	0	1110	
do	120	P-Rft	80.45	9654	120	P-Rft	80.45	9654	-24	P-Rft	80.45	-1931	96	7723	0	1931	
S/E of single core PVC insulated copper conductor cables in relaid PVC pipe / M.S conduit /GI pipe / wooden strip batten / wooden casing an capping / G.I wire / trenches 3/0.29"		P-Rft	20.95	8380	400	P-Rft	20.95	8380	100 <sub>J</sub>	P-Rft	20.95	2095	500 /	10475	2095	0	
do	200	P-Rft	33.00	6600	200	P-Rft	33.00	6600	100	P-Rft	33.00	3300	300 🖊	9900	3300	0	/
Supply and erection of M.S. sheet box of 16 SWG, 10 cm (4") leep, with 4.75 mm thick (3/16") bakelite sheet top, for recessed viring, including making holes for regulators, switches, plugs, tc.7" $x4$ "	8	Each	311.25	2490	8	Each	311.25	2490	-8	Each	311.25	-2490	0	0	0	2490	/
S/E of button holder bakelite	8	Each	45.35	363	8	Each	45.35	363	-4	Each	45.35	-181	4 /	181	0	181	
S/E LED bulb 12-watts (Philips made) complete in all respect as pproved by the engineer incharge.	8	Each	328.00	2624	8	Each	328.00	2624	-8	Each	328.00	-2624	0	0	0	2624	
S/E of fan hook 3/8" dia	4	Each	57.15	229	4	Each	57.15	229	-2	Each	57.15	-114	2 -	114	0	114	
S/E of ceiling fan 56" sweep etc complete	4	Each	5000.00	20000	4	Each	5000.00	20000	-4	Each	5000.00	-20000	0 /	0	0	20000	
/E of ceiling rose	0	0	0	0	0	0	0	0	2	Each	56	112	2 -	112	112	.0	
VO fency type bracket fan 18" having aesthhetically designed lastic motor cover and steel body copper winding (GFC).	0	0	0	0	0	0	- 0	0	1	Each	3042	3042	. 1 🗸	3042	3042	0	
VO LED bulb 12-watt etc complete	0	0	0	0	0	0	0	0	6	Each	426	2556	6	2556	2556	0	
J/E of power plug 10/15 amp etc complete	0	0	0	0	0	0	0	0	1	Each	495	495	1 🗸	495	495	0	
/E of light plug 10/15 amp etc complete	0	0	0	0	0	0	0	0	1	Each	495	495		,495	495	0	
/E China plate 8+2 size i/c all necessary fittings complete in all espect (Opal / equivalent)	0	0	0	0	0	0	0	0	2	Each	2550	5100	2 1	5100	5100	0	
/E China plate 2+2 size i/c all necessary fittings complete in all espect (Opal / equivalent)	0	0	0	0	0	0	0	0	2	Each	1400	2800	2 1	2800	2800	0	
?H Work					·						-	-	0	0	0	0	
P/F glazed earthen ware water closet Orisa pattern (White)	4	Each	2174.75	8699	4	Each	2174.75	8699	-4	Each	2174.75	-8699	0	0	0	8699	
P/F P trap 4" dia galzed	8	Each	218.40	1747	8	Each	218.40	1747	-6	Each	218.40	-1310	2 /	437	0	1310	
P/F CP bib cock 1/2" dia	4	Each	466.20	1865	4	Each	466.20	1865	-3	Each	466.20	-1399	1 🗸	466	0	1399	
P/F Tee stop cock	4	Each	886.20	3545	4	Each	886.20	3545	-2	Each	886.20	-1772	2	1772	0	1772	_
Providing, laying, cutting, jointing, testing and disinfecting PVC/ PVC pipe line with 'B' Class working pressure pipe, in trenches, omplete in all respects:-100mm		P-Rft	382.50	33660	88	P-Rft	382.50	33660	-43	P-Rft	382.50	-16448	45 -	17213	0	16448	
do50mm	60	P-Rft	177.15	10629	60	P-Rft	177.15	10629	-46	P-Rft	177.15	-8149	14	2480	0	8149 1748	

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Description	As p	er Amen	ded Rough Co	ost / A.A		As per v	work alloted			As per w	ork yet to be all	oted	Total Qty (7+11)	Total Amount (10+14)	Excess	Saving	Remarks
	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	(°,				
P/F Floor trap jali 6"x6"	4	Each	514.40	2058	4	Each	514.40	2058	-2	Each	514.40	-1029	2	1029	0	1029	
P/L PRRC pipe PN-20 for hot and cold water dadex / beta i/c maxing jharries in exising brick masonary and the cost of pipe (Fusion threaded) i/c cost of solution of same quality etc complete 25mm dia	80	P-Rît	53.55	4284	80	P-Rft	53.55	4284	5	P-Rft	53.55	268	85 🗸	4552	268	0	
25mm dia	44	P-Rft	85.80	3775	44	P-Rft	85.80	3775	-24	P-Rft	85.80	-2059	20 /	1716	0	2059	7
P/F glazed earthen ware W.C europen type (Porta made) i/c seat & seat cover etc complete in all respect as approved by the Engineer In-charge	•	0	0	0	0	0	0	0	1	Lach	17200	17200	1 🖍	17200	17200	0	
P/F glazed earthen ware wash hand basin 22"x16" i/c bracket set waste pipe waste coupling etc (Colour i/c pedestal)	0	0	0	0	0	0	0 '	0	1	Each	3568	3568	1	3568	3568	0	
P/F Neck cock 1/2" dia / Pillar	0	0	0	0	0	0	0	0	1	Each	466	466		466	466	0	
P/F Double bib cock 1/2" dia Sonex made complete in all respect as approved by the Engineer In-charge	0	0	0.	0	0	0	0	0	1	Each	5750	5750	1 🖍	5750	5750	0	
P/F PVC tee 4" dia	0	0	0	0	0	0	0	0	3	Each	1356	4067	3 <	4067	4067	0	
P/L PVC bend 4" dia	Û.	0	0	0	0	0	0	0	3	Each	470	1411	3 🗸	1411	1411	0	
P/F Plastic soap dish, plastic toilet paper holder, plastic towal rail & plastic shelf 24"x5"	0	0	0	0	0	0	0	0	1	Each	6600	6600	1 <	6600	6600	0	$\sim$
Providing and fixing Muslim Shower with flexible pipe (Sonex made )complete in all respect as approved by the Engineer In- charge	0	0	0	0	0	0	0	0	1	Each	3950	3950	1 -	3950	3950	0	5
Providing and fixing Plastic made low down Flushing cistern 13,63 litres (3-GLns) capacity i/c Bracket set Copper connection(Sonex Made) complete in all respect as approved by the Engineer In- charge	0	0	0	0	0	0	0	0	1	Each	6600	6600	1 /	6600	6600	0	
P/F handle valve 1 <sup>e</sup> dia	0	0	0	0	0	0	0	0	1	Each	598	598	1 /	598	598	0	D-3
			Total (G)	3077200			Total (G)	3077200			Total (G)	-1351314	0	1725886	-1351314	0	2-4
ELECTRIC INSTALLATION								ļ									
S/E of PVC pipe for wiring recessed in walls, i/c inspection boxed, pull boxes, hooks, cutting jharries, and repairing surface etc complete with all specials.3/4" dia	1000	P Rft	69.40	69400	1000	P Rft	69.40	69400	-435	P Rft	69.40	-30189	565 1	39211	0	30189	,
do1" dia	500	P Rft	80.45	40225	500	P Rft	80.45	40225	875	P Rft	80.45	70394	1375	110619	70394	0	
do2" dia	450	P Rft	157.45	70853	450	P Rft	157.45	70853	-450	P Rft	157.45	-70853	0	0	0	70853	
S/E of single core PVC insulated copper conductor cables in prelaid PVC pipe / M.S conduit /GI pipe / wooden strip batten / wooden casing an capping / G.I wire / trenches 3/0.29"	5500	P Rft	20.95	115225	5500	P Rft	20.95	115225	5250	P Rft	20.95	109988	50000 10750	104750 225213	109988	0	
7/0.029"	4200	P Rft	33.00	138600	4200	P Rft	33.00	138600	4400	PRft	33.00	145200	-8600-	1650as 283800	145200	0	
7/0.036"	3000	P Rft	43.50	130500	3000	P Rft	43.50	130500	-1400	PRft	43.50	-60900	1600	69600	0.	60900	
7 <del>/0.044**********************************</del>	3500	P Rft	60.60	212100	3500	P Rft	60.60	212100	-2180	PRft	60.60	-132108	+320	7 <del>9992</del> V	-0-	1-32108	
<del>7/0.064"→</del> ₽-	2800	P Rft	141.05	394940	2800	P Rft	141.05	394940	-2644	P Rft	141.05	-372936	-156-	22004	-0-	372936	
7/0.064" 4-core	2200	P Rft	656.95	1445290	2200	P R.ft	656.95	1445290	-2200	P Rft	656.95	-1445290	0	0	0	1445290	
M.S sheet box of 18SWG on top 4"x4"	60	Each	224.75	13485	60	Each	224.75	13485	-60	Each	224.75	-13485	0	0	0	13485	·
7"x4"	40	Each	311.25	12450	40	Each	311.25	12450	-40	Each	311.25	-12450	0	0	0	12450 15994	
9"x4" 8"x10"	40 30	Each Each	399.85 576.40	15994 17292	40 30	Each Each	399.85 576.40	15994 17292	-40 -30	Each Each	399.85 576.40	-15994 -17292	0	0	0	13994	

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	Description	As	er Amen	ded Rough Co	ost / A.A		As per	work alloted			As per w	ork yet to be all	loted	Total Qty (7+11)	Total Amount (10+14)	Excess	Saving	Remarks
	-	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	Qty	Unit	Rate -	Amount		()			
	10"x12"	20	Each	763.45	15269	20	Each	763.45	15269	-20	Each	763.45	-15269	0	0	0	15269	
	S/E of ceiling rose	20	Each	55.90	1118	20	Each	55.90	1118	-20	Each	55.90	-1118	0	0	0	1118	
	S/E of button holder	400	Each	45.35	18140	400	Each	45.35	18140	9	Each	45.35	408	409 🖌	18548	408	0	
	S/E of switch piano type 5 amp	600	Each	60.70	36420	600	Each	60.70	36420	-600	Each	60.70	-36420	0	0	0	36420	
	S/E of 3 pin 5 amp wall socket	250	Each	75.10	18775	250	Each	75.10	18775	-250	Each	75.10	-18775	0	0	0	18775	
	S/E of 3 pin switch & plug combined 10/15 amp	30	Each	126.50	3795	30	Each	126.50	3795	-30	Each	126.50	-3795	0	0	0	3795	
	S/E of 3 pin switch & plug combined 5/10 amp	30	Each	94.50	2835	30	Each	94.50	2835	-30	Each	94.50	-2835	0	0	0	2835	
	S/E of energy saver 24-watts Philips made complete in all respect.	350	Each	350.00	122500	350	Each	350.00	122500	-350	Each	350.00	-122500	0	0	0	122500	
	S/E of fan hook	20	Each	57.15	1143	20	Each	57.15	1143	-20	Each	57.15	-1143	0	0	0	1143	
	P/F circuit bracker single phase 40-Amp	80	Each	866.40	69312	80	Each	866.40	69312	-80	Each	866.40	-69312	0	0	0	69312	
	P/F circuit bracker double pole 40A 6KA	40	Each	2996.40	119856	40	Each	2996.40	119856	-40	Each	2996.40	-119856	0	0 3860	0	119856	
/	S/E of fan dimmer bush hilife	60	Each	350.00	21000	60	Each	350.00	21000	152	Each	350.00	53200	212/10	74200	53200	0	
v	Rewinding of A.C ceiling fans capacitor type i/c cost of leather paper cotton type soldering etc i/c 1-No. capacitor 2.2UF and 2- Nos. of ball bearing 6201,6202 i/c errection etc complete	120	Each	2577.30	309276	120	Each	2577.30	309276	-8	Each	2577.30	-20618	60	1546 <b>38</b> -288658	0	20618	L
	S/E of fancy type gate light of approved design complete	6	Each	2500.00	15000	6	Each	2500.00	15000	-6	Each	2500.00	-15000	0	0	<u> </u>	15000	
1	S/E of SMD light 12-watts etc complete in all respect as approved by the engineer incharge.	450	Each	800.00	360000	450	Each	800.00	360000	150	Each	800.00		350	4,0000	0	360000	
	R/O fency type bracket fan 18" having aesthhetically designed plastic motor cover and steel body copper winding (GFC).	35	Each	3041.85	106465	35	Each	3041.85	106465	-35	Each	3041.85	-106465	0	0	0	106465	$\frown$
,	Providing and fixing of LED flood light 100watts power (Philips made) etc complete in all respect as approved by the Engineer Incharge.	15	Each	5700.00	85500	15	Each	5700.00	85500	-15	Each	5700.00	-85500	0	0	0	85500	26
	P/F of SMD / LED flood light 100-watts power 1100-LM fuminour flux IP-65 water proof rate low power & high brightness 50000 H 60 long life spam beam angle light decay less 5% in 10000 hires testing mae in PRC or equivalent complete in all respect as approved by the Engineer Incharge.	10	Each	18500.00	185000	10	Each	18500.00	185000	5	Each	21000.00	105000	15	290000	105000	0	
	P/F of Branch Distribution Board consisting of 16-SWG M.S sheet box (48"x36"x6" size) with glass shutter duly powered coated paint, locking arrangement complete in all respect as approved by the engineer incharge. INCOMING i) MCB 200-Amp TPN (25-KA) 1-No. (Hitachi) OUTGOING i) MCB 125-Amp (15-KA) 07-Nos. (Legrand Brand) i) MCB SP 6 to 20 Amp (6-KA) 18-Nos. (Legrand Brand) ii) Volt Meter 500 Volt 3-Nos. iii) Amp meter 500 Volt 1-No. iv) Selector switches 1-No. v) LED Neon lights 3-Nos. vi) Thimbles 9-Nos. vii) Bus bar 1 1/2"x1/8" (14" Long)	0	0	0	0	0	0	0	0	2	Each	20 <u>8100.00</u> {	416200	2	416200	416200	0	

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Description	Ası	er Amen	ded Rough Co	ost / A.A		As per	work alloted			As per w	ork yet to be al	loted	Total Qty (7+11)	Total Amount (10+14)	Excess	Saving	Remarks
	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	(711)	(10,14)			
P/F wall mounted DB (Distribution Board) made with 16SWG Sheet (Recessed /Surface mounted Type), Powder coated Paint, i/c the cost of Lock, Indication lights, Thimble, Copper Comb, Wiring, Netural & Earth Bar, Door Earthing, Digital Voltmeter, Digital Ammeter, Volt Selector Switch, Ammeter selector switch, Current Transformers and Controles Complete in all respect as approved and (Box size10"x14"x6") 0.486x5		0	\ <b>b</b>	0	0	0	\\$	0	2	Each	41912-65	101848	2 ,	101848	101848	0	L
Suppling,Installation and comissioning of MCB (Miniature Circuit Breaker) of specified rating made of Legrand france / GE USA / Schneider German / Terasaki Japan / Abb Switzerland in prelaid DBs and Panels i/c the cost of screwes,necessary wire complete in all respect as approved and directed by the Engineer Incharge Double pole(6-63 Amp (10 KA)	0	0	0	0	0	0	0	0	5	Each	5126.40	25632 43224	5 🖌 Do	25632 4332~	25632 433 20	0	
Single pole(6-40 Amp (6 KA)) 20x5	0	0	· 0	0	0	0	0	0	-100	Each	866.40	- <del>86640 -</del>	100 /	86640	86640	0	
S/E of LED Bulb 12-watts (Philips or Equivalent) complete in all			4				0	0	325	Each		-138450	-325-		138450-	0	
respect as approved by the engineer incharge.	0										Constant of the Party of the Pa	CRUTTER					
Supply & Errection of Power Plug 20Amp Combined with switch with porcelain base (Bush Hilife) etc complete in all respect as approved by engineer incharge.		0	0	0	0	0	0	0	+17 60	Each	495.00	-57915 29700	6° 147	29700 57913	29700 57915	0	
Supply & Errection of Light Plug 30/35 Amp Combined with switch with porcelain base (Bush Hilife) etc complete in all respect as approved by engineer incharge.		0	. 0	0	0	0	0	0	<del>-208</del> 150	Each	495.00	1 <del>02960</del> 74250	-208- 150	+02960 74280	102960 74250	0	27
R/O China plate 8+2 size i/c all necessary fittings complete in all respect (Opal / equivalent)	0	0	0	0	0	0	0	0	61	Each	2550.00	155550	61	155550	155550	0	
R/O China plate 6+2 size i/c all necessary fittings complete in all respect (Opal / equivalent)	0	0	0	· 0	0	0	0	0	-145 /09	Each	2076.00	-301020 7.07600	72	-301020 26 7600	301020	0	
R/O China plate 4+2 size i/c all necessary fittings complete in all respect (Opal / equivalent)	0	0	0	0	0	0	0	0	-78- 4 o	Each	1836.00	143208 73440	40	143208 73440	143208	0	
R/O China plate 2+2 size i/c all necessary fittings complete in all respect (Opal / equivalent)	0	0	0	0	0	0	0	. 0	2 <sup>66</sup>	Each	1400.00	92400 SC 100	-66-	-92400 56 500	92400 Sever	0	
Supply and Errection of energy saver 100-Watt (Philips made or Equivalent) as per approved manufacturer etc complete as per Approved by the Engineer Incharge.	0	0	0	0	0	0	0	0	45- 30	Each	2526.00	+13670- 75780	45-' 30	+13670 7578	_113670 75 <b>780</b>	· 0	
P/F Ehaust fan 18" sweep etc complete (Iron body) etc complete	10	0	- 146SI	0	0	0	0.	0	7	Each	4500.00	31500	7 1	31500 659288			
Lot leste will yromm 4/c non-armold	MSRF	t/	Total (H)	4167757		ļ	Total (H)	4167757	ļ		Total (H)	-898921 4	0	-3268837		898921	- 1-5
PUBLIC HEALTH						ļ						-59737	<u> </u>	3570387	17 49033		-
P/F glazed earthen ware water closet (Coloured)	26	Each	2174.75	56544	26	Each	2174.75	56544	-26	Each	2174.75	-56544	0	0	0	56544	
P/F glazed earthen ware wash hand basin 22"x16" i/c bracket set waste pipe waste coupling etc (Colour i/c pedestal)	20	Each	3567.90	71358	20	Each	3567.90	71358	-20	Each	3567.90	-71358	0	0	0	71358	· · · · · · · · · · · · · · · · · · ·
P/F P trap 4" dia galzed	26	Each	218.40	5678	26	Each	218.40	5678	36	Each	218.40	7862	62 🖌	13541	7862	0	
P/F bib cock 1/2" dia	26	Each	466.20	12121	26	Each	466.20	12121	1	Each	466.20	466	27	12587	466	0	
P/F Neck cock 1/2" dia	30	Each	466.20	· 13986	30	Each	466.20	13986	-2	Each	466.20	-932	28	13054	0	932	. <u> </u>
P/F Tee stop cock	30	Each	886.20	26586	30	Each	886.20	26586	55	Each	886.20	48741	85 /	75327	48741	0	

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Description	As	per Amen	ded Rough C	ost / A.A		As per	work alloted			As per w	ork yet to be al	loted	Total Qty (7+11)	Total Amount (10+14)	Ercess	Saving	Remarks
	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	((****)	(10.14)			
P/F Double bib cock	26	Each	3000.00	78000	26	Each	3000.00	78000	-26	Each	3000.00	-78000	0	0	0	78000	
P/F PVC tee 4" dia	30	Each	1355.50	40665	30	Each	1355.50	40665	18	Each	1355.50	24399	48	65064	24399	0	
P/L PVC bend 4" dia	30	Each	470.35	14111	30	Each	470.35	14111	18	Each	470.35	8466	48	22577	8466	0	
P/F Looking glass 22"x16" 5mm thick.	30	Each	582.65	17480	30	Each	582.65	17480	1	Each	582.65	583	31 /	18062	583	0	
P/F Glazed earthen ware water closet european type excluding seat		Lucii	502.05											<u>^</u>	<u> </u>	140.405	
& cover colour	20	Each	7021.25	140425	20	Each	7021.25	140425	-20	Each	7021.25	-140425	0	0	0	140425	
P/F double cover & Seat only plastic	20	Each	391.20	7824	20	Each	391.20	7824	6	Each	391.20	2347	26 /	10171	2347	0	
P/F Plastic scap dish, plastic toilet paper holder, plastic towal rail & plastic shelf 24"x5"	35	Each	6600.00	231000	35	Each	6600.00	231000	7.	Each	6600.00	46200	42 ~	277200	46200	0	
P/F Hanle valve 1/2" dia	30	Each	350.00	10500	30	Each	350.00	10500	-24	Each	937.20	-22493	6 <	-11993	0	22493	
P/F Hanle valve 3/4" dia	25	Each	500.00	12500	25	Each	500.00	12500	-11	Each	1381.20	-15193	14 14	-2693	0	15193	
P/F Hanle valve 1" dia	20	Each	650.00	13000	20	Each	650.00	13000	3	Each	1621.20	4864	23 🖍	17864	4864	0	
P/F Floor trap	30	Each	514.40	15432	30	Each	514.40	15432	-30	Each	514.40	-15432	0	0	0	15432	
P/F Muslim shower standard size master or equient complete in all respect.	15	Each	2016.60	30249	15	Each	2016.60	30249	-15	Each	2016.60	-30249	0	U	υ	30249	$\bigwedge$
Providing fixing water supply PPRC pipe line PN20 (Dedex / Beta) in treenches with therat / fusion joint (Without) cost or special i/c cost of solution of same quality complete in all respect 40 mm (N.S)	950	P Rft	150.00	142500	950	P Rft	150.00	142500	-950	P Rît	150.00	-142500	0	0	0	142500	K.
P/F plastic made low down flushing cistern 3-gallon capacity i/c bracket set & rubber connection	26	Each	2379.90	61877	26	Each	2379.90	61877	-26	Each	2379.90	-61877	0	0	0	61877	
P/F G.I Pipe 1/2" dia	1050	P Rft	146.55	153878	1050	P Rft	146.55	153878	-1050	P Rft	146.55	-153878	. 0	0	0	153878	
P/F G.I Pipe 3/4" dia	850	P Rft	188.55	160268	850	P Rft	188.55	160268	-850	P Rft	188.55	-160268	0	0	0	160268	
P/F G.1 Pipe 1" dia	700	P Rft	281.65	197155	700	P Rft	281.65	197155	-700	P Rft	281.65	-197155	0	0	0	197155	
P/F glazed earthen ware W.C europen type (Porta made) i/c seat & seat cover etc complete in all respect as approved by the Engineer In-charge	0	0	0	0	0	· 0	0	0	26	Each	17100.00	444600	26 -	444600	444600	0	
P/F Earthen ware Wash hand basin (Porta made) etc complete in all respect as approved by the Engineer In-charge	Ó	0	Ò	0	0	0	0	0	29	Each	9800.00	284200	29 🖌	284200	284200	U	<u></u> .
P/F Double bib cock 1/2" dia Sonex made complete in all respect as approved by the Engineer In-charge	0	0	0	0	0	0	0	0	47	Each	5750.00	270250	47 1	270250	270250	0	
P/F glazed earthen ware water closet european type (Porta made) i/c seat & seat cover etc complete in all respect as approved by the Engineer In-charge (Commode)	0	0	0	0	0	0	0	0	26	Each	27000.00	702000	26 1	702000	702000	0	
P/F Hanle valve 2" dia	0	0	· 0	0	0	0	0	0	10	Each	2497.20	24972	10 /	24972	24972	0	
P/F Floor trap jali	0	0	0	0	0	0	0	0	58	Each	514.40	29835	58	29835	29835	0	
Providing and fixing Muslim Shower with flexible pipe (Sonex made )complete in all respect as approved by the Engineer In- charge	0	0	0	0	0	0	0	0	41	Each	3950.00	161950	41 -	161950	161950	0	
Providing fixing water supply PPRC pipe line PN20 (Dedex / Beta) in treenches with therat / fusion joint (Without) cost or special i/c cost of solution of same quality complete in all respect 25 mm (N.S)	0	0	0	0	0	0	0	0	547	PRft	53.55	29292 299600	547	29292	29292	0	
do 50mm	0	0	0	0	0	0	0	0	1501	P Rft	199.00	299000	1301	279000	233000	<u>1                                    </u>	

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Description	As	per Anjen	ded Rough C	ost / A.A		As per	work alloted			As per w	ork yet to be al	loted	Total Qty (7+11)	Total Amount (10+14)	Excess	Saving	Remarks
	Qty	Unit	Rate	Amount	, Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount		(10/11)			
P/F Air pipe / Vent pipe 2" dia (PVC / UPVC)	0	0	0	0	0	0	0	0	118	P Rft	177.15	20904	118	20904	20904	0	
P/F reducer 4"x2"	0	0	0	0	0	0	0	0	8	Each	700.00	5600	8 (	5600	S\$00	0	
P/F PVC socket 4" dia	0	0	0	0	0	0	0	0	104	Each	286.65	29812	104	29812	22812	0	
P/F Vanity under counter basin i/c making holes with 02-Nos.	<u> </u>														F		
glazed earthen ware sink with coupling pipe and sink mature with china verona marble etc complete in all respect as approved by the engineer incharge.	0	0	0	0	0	0	0	0	12	Each	61700.00	740400	12 🗸	740400	740400	0	
P/F sink / basin mixture etc complete	. 0	0	0	0	0	0	0	0	27	Each	6481.55	175002	27 (	175002	175002	0	
P/F Elbow 90 degree 4" dia	- Č	0	0		ů 0	0	0	0	63	Each	950.00	59850	63 /	59850	59850	0	-
P/F Elbow 4" dia	0	0	0	0	ů 0	0	0	0	, 22	Each	650.00	14300	22	14300	14300	0	
P/F side pillar cock	0	0	0	0	0	0	0	0	, <u>17</u>	Each	1486.20	25265	17	25265	25265	Ö	_
	v	<u>├ ॅ · -</u>	Total (I)	1513136	·····	~	Total (I)	1513136			Total (I)	2559564	0	4072699	2559564	0	P-3
EXTERNAL ROAD / WALK WAY			1 0 cal (1)	1515150			I Guat (I)	1010100			- <u>-</u>	1	<u> </u>				-
P/L Plain cement concrete 1:2:4 etc complete.	10582	%Cft	35597.21	3766754	10582	%Cft	35597.21	3766754	-1376	%Cft	35597.21	-489818	9206 🖌	3276936	o	489818	
	10362	700.11	23377.21	3700734	10362	/0011	55571.21	5100154	15.0	/00/14		10,010					
Excavation in Foundation of Building / Bridges and other Structures, including degbetling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain in ordinary soil.	0	0	<b>0</b>	0	0	0	0	0	1473	‰Cft	8727.85	12856	1473 🗸	12856	12856	0	E2
P/L dry rammed brick ballast 1.1/2" to 2" gauge	0	0	0	0	0	0	0	0	368	%Cft	5794.80	21325	368	21325	21325	0	
Filling earth under floor excavated from outside lead upto 3-miles.	0	0	0	0	0	0	0	0	23237	‰Cft	13228.60	307393	23237	307393	307393	0	
Sand Filling under floor	0	0	0	0	0	0	0	0	6886	%Cft	2863.20	197160	6886	197160	197160	0	
P/L dry rammed brick ballast 1.1/2" to 2" gauge	0	0	0	0	0	0	0	0	6901	%Cft	5794.80	399899	6901	399899	399899	0	
Pacca brick work 1:6 in cement sand mortar F&P.	0	0	0	0	0	0	0	0	3590	%Cft	24593.05	882890	3590	882890	882890	0	
P/L marble strips 1-1/2" x 3/8" for dividing floor	0	0	0	0	0	0	0	0	9756	P Rft	15.85	154633	9756	154633	154633	0	
Dismantling brick or flagged flooring etc complete.	0	0	0	0	0	0	0	0	12810	%Sft	700.15	89689	12810	89689	89689	0	
ProvidingandlayingTuffpavers,having7000PSI,crushingstrengthof approvedmanufacturer,over2"to3"sandcushioni/cgroutingwithsand in joints i/c finishing to require slope . complete in all respect. (50% Grey / 50% Coloured) 60-MM 56% New tile	0	0	0	0	0	0	0	0	4433	P Sft	121.35		4433~	537945	537945	0	
ProvidingandlayingTuffpavers,having7000PSI,crushingstrengthof approvedmanufacturer,over2"to3"sandcushioni/cgroutingwithsand in joints i/c finishing to require slope . complete in all respect. (50% Grey / 50% Coloured) 60-MM50% only labour	0	0	0	0	0	0	0	0	4433	P Sft	20.10	89103	4433	89103	89103	0	
			Total (J)	3766754			Total (J)	3766754		1	Total (J)	2203076	0	5969830	2203076	-2203076	1-2
EXTERNAL SEWERAGE SYSTEM													0	0	0	0	
Earth work excavation in open cutting for sewers and manholes	9240		6904.35	63796	9240		6904.35	63796		‰Cft		11399	10891	75195	11399	0	
Sand Filling under floor	608	%Cft	2863.20	17394	608	%Cft	2863.20	17394	637	%Cft	2863.20	18225	1245	35619	18225	0	
P/L dry brick ballast 1-1/2" to 2" gauge.	608	%Cft	5794.80	35203	608	%Cft	5794.80	35203	637	%Cft	5794.80	36884	1245	72087	36884	0	
P/L Non RCC pipe 9 <sup>n</sup> dia	130	P-Rft	163.25	21223	130	P-Rft	163.25	21223	-130	P-Rft	163.25	-21223	0	0	0	21223	
P/L RCC pipe 12" dia	1085	P-Rft	637.05	691199	1085	P-Rft	637.05	691199	12	P-Rft	637.05	7645	1097	698844	7645	0	
Rehandling of earth from one upto single throw khassi.	9240	‰Cft	2059.20	19027	9240	‰Cft	2059.20	19027	-2404	‰Cft	2059.20	-4950	6836	14077	0	4950	
P/L cement concrete brick or stone ballast 1.1/2" to 2" in gauge 1:6:18 in foundation	325	%Cft	14049.90	45662	325	%Cft	14049.90	45662	-325	%Cft	14049.90	-45662	0	0	0	45662	age 106

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Description.	A. ANT	per Amene	ided Rough Co	/st/A.A	1 .	As per	work alloted			As per w	vork yet to be all	oted	Total Qty (7+11)	Total Amount (10+14)	Excess	Saving	Remarks
L N	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	(/+11)	(10+14)			
Pacca brick work 1:4 in cement sand mortar other than building.	` 761	%Cft	26646.95	202650	761	%Cft	26646.95	202650	-35	%Cft	26646.95	-9459	726 🖌	193191	0	9459	
1/2" thick cement plaster 1:4 on walls.	975	%Sft	2595.85	25310	975	%Sft	2595.85	25310	1759	%Sft	2595.85	45661	2734 🗸	70971	45661	0	<u> </u>
P/L P.C.C 1:2:4 complete.	54		35597.21	19222	54	%Cft	35597.21	19222	1524	%Cft	35597.21	542501	1578 🦯	561724	542501	0	
Extra for making and finishing benching floor work.	163	%Sft	2308.90	3752	163	%Sft	2308.90	3752	-163	%Sft	2308.90	-3776	0	-24	0	3776	
P/L R.C.C. 1:2:4 in raft slab etc (using coarse sand).	· 105	P-Cft	416.56	43767	105	P-Cft	416.56	43767	130	P-Cft	416.56	54181	235	97948	54181	0	
Fabrication of mild steel RCC i/c cutting bending- laying in			·	, ——	(	(,	,				· · · · ·				_		
position making joints and fastening cost of bending wire and	321	%Kgs	25919.30	83201	321	%Kgs	25919.30	83201	398	%Kgs	25919.30	103159	719/	186360	103159	0	
labour charges.		1	·	, ,	1 '	1	· · · · ·	1 1		-	i [	]	l!	l			
P/F of M.H cover 22" dia etc complete	26	Each	5679.55	147668	26	Each	5679.55	147668	14	Each	5679.55	79514	40 🖌	227182	79514	0	
Excavation in Foundation of Building / Bridges and other			t	, <del></del> +	·		++		_		1						
Structures, including degbelling , dressing, refilling around		1 1	( I	, , , , , , , , , , , , , , , , , , ,	1 . '	1 _ '	1 . 7						542	4720	4720	0	
structures, including degoening, dressing, remining around structure with excavated earth, watering and ramming lead unto	0	0	0	0	0	0	0	0	542	‰Cft	8727.85	4730	542	4730	4730	v I	
one chain in ordinary soil	. '	1 1	1 1	, I	1 '	1 '	1 '	1 !		Į	X 2	. 1	1				
Pacca brick work 1:6 in cement sand G/Floor.	0			0	0	0	0	0	240	%Cft	26382.95	- 63319	240 🗸	63319	63319	0	·
Pacca brick work 1:0 in cement sand O/Floor.	<u>v</u>	<u> </u>	Total (K)	1419075	<u> </u>	+'	Total (K)	1419075	1.10	////	Total (K)	882148	0	2301222	882148	0	Do
PROPERTY I WATER OTIDITY	<u> </u>	++			<u> </u>	'		1413073		ł			<u> </u>			·	1-3-
EXTERNAL WATER SUPPLY Earth work excavation in open cutting for sewers and manholes	8400	‰Cft	6904.35	57997	8400	‰Cft	6904.35	57997	-7482	‰Cft	6904.35	-51658	918	6338	0	51658	
Earn work excavation in open cutting for sewers and mathematics	1															1222602	<u> </u>
P/L G.I pipe line (M.Q) 4" Dia	1120	P-Rft	1357.85	1520792	1120	P-Rft	1357.85	1520792	-980	P-Rft	1357.85	-1330693	140 -	190099	0	1330693	
do 3" dia	380	P-Rft	941.1	357618	380	P-Rft	941.1	357618	-214	P-Rft	941.10	-201395	166 🖊	156223	0	201395	
do 2" dia	130	P-Rft	573.3	74529	130	P-Rft	573.3	74529	-130	P-Rft	573.30	-74529	0	0	0	74529	
do 1" dia	210	P-Rft	281.65	59147	210	P-Rft	281.65	59147	-210	P-Rft	281.65	-59147	0	0	0	59147	
do 3/4" dia	100	P-Rft	188.55	18855	100	P-Rft	188.55	18855	-100	P-Rft	188.55	-18855	0	0	0	18855	
P/F handle valve 4" dia	5	Each	6000.00	30000	5	Each	6000.00	30000	-5	Each	<u>6000.00</u>	-30000	0	0	0	30000	
P/F no return valve 4" dia	2	Each	5000.00	10000	2	Each	5000.00	10000	-2	Each	5000.00	-10000	0	0	0	10000	
P/F Sluice valve 4" dia "B" Class	1	Each	14738.45	14738	1	Each	14738.45	14738	-1	Each	14738.45	-14738	0	0	0	14738	
P/F handle valve 3" dia	2 .	Each	4800.00	9600	2	Each	4800.00	9600	-2	Each	4800.00	9600	0	0	0	9600	
do	4	• Each	4200.00	16800	4	Each	4200.00	16800	-4	Each	4200.00	-16800	0	0	0	16800	
P/F Gun metal / gate valve 3" dia	0	0	0	0	0	0	0	0	4	Each	20391.30	81565	4 /	81565	81565	0	
Providing and hoisting vertical / horizontal type storage tank of	4 <u> </u>	1 1		('		1	· · · · · · · · · · · · · · · · · · ·					'					
required capacity made of rotationally molded from (HDPE),		1 1	1 1	í <sup>'</sup>	1		1					1					
double ply polye theleneofapproved manufactureri/ ccostof	el 🛛	1 . '	1 . !	'			'		1000	D Cha	02.00	02000	1000	92900	92900	0	
making connectionforinlet/ outletpipe, floatvalvei/ callcost		0	0	0	0	0	0	0	1000	P Gln	92.90	92900	1000 🖌	92900	92900		
ofspecials& labour complete inallrespect as approved and directed			1 1	1	1		'				1	1 .					l
by the Engineer Incharge		1 1	1	ť			'					1 .					
P/FEjectorPumpofspecifiedSuctionandDeliveryheads,coupledwith	┼───	++	·+		<del>  · ·</del>	<u> </u>	+				·						
SinglePhaseSeimenElectricMotorofrequiredratingforwatersupply/		1 1	1 /	1			1 · · · ·		]		!	1				1 1	
		1 1	1 /	1	1		1 '				1 I						r
cthecostofconnectioncharges, necessarywire, PVCpipesetccomplete inall respect as approved and directed by the Engineer Incharge. G	0	0	0	1 0 '	0	0	0	0	3	Each	12274.20	36823	3 <	36823	36823	0	ſ
II (1-1/4"x3/4") with 1 HP Electric Motor, 21-Mtr Suction and 21		1 '	1 1	1							·	1					l
		1 1	1 1	1							·	1		_		/	l
M delivery head	+	<u>+</u>	$\vdash$	·'		+		+·····	2357	PRft	382.70	902024	2357	902024	902024	0	
P/F PVC / UPVC pipe 4" dia	0	0.	0	0	0	0	0	0	340	PRI	755.00	256700	340	256700	256700		·
P/F PVC pipe 6" dia	0	0	0	0	0			0		PRft	657.43	239962	365	239962	239962	0	P-3
P/F PVC / UPVC pipe 4" dia D class (Parnala)	0	0	0	0	0	0	0		365	<u>  r Kπ</u>		-207442	0	1962633	0	207442	
·	ł	1 '	Total (L)	2170100			Total (L)	2170075	E	ł	Total (L)	-20/442	<u> </u>	1902033	L	201442	

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Description .	As	per Amen	ded Rough Ç	ost / A.A		As per	work alloted			As per w	vork yet to be all	oted	Total Qty	Total Amount	Excess	Saving	Remarks
A Province	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	Qty	Unit	Rate	Amount	(7+11)	(10+14)		·	
Designing, supplying, installation, testing and commissioning of Ultrafiltration plant by multinational company (Aquaguard or Equivalent) with Arsenic removal facility coupled with prefiltration, ultrafiltration membrene (European) and activated carbon filter of 2000 litre/ hour capacity including following equipment and accessories, as per approved drawings complete in all respect as approved by the engineer incharge. (As per following specifications)	20000	P-Gln	270.00	5400000	20000	P-Gin	270.00	5400000	-20000	PGIn	270.00	-5400000	Ģ.	0	0	5,400,000	-
			Total (M)	5400000			Total (M)	5400000			Total (M)	-5400000	0	0	0	5400000	
WATER FILTRATION PLANT															-		
Water Filtration Plant	1	P-Job	2059000	2050000	1	P-Job	2050000	2050000	l	P-Job	758,000.00	758000	1	2808000	-1292000	0	Py
· · · · · · · · · · · · · · · · · · ·		<u> </u>	Total (N)	2050000			Total (N)	2050000			Totał (N)	758000	0	2808000	-1292000	0	
RECEPTION COUNTER / NURSING COUNTER												· · · · ·					
Reception Counter / Nursing Counter	2	Each	110000.00	220000	2	Each	110000.00	220000	-2	Each	110000.00	-220000	<b>/</b> 0	0	0	220000	P-4
HT Panels												12025000					
Electric Room			Total (O)	220000			Total (O)	220000			Total (O)	-220000		0	0	220000	
Worden Chars ges Net Total (A+B+C+D+E+	·F+G+H+	·I+J+K+	L+M+N+O)	47961282				47961282			14198772	-14676252	0	6.2160054 _62637534	146762 <del>52-</del> 146762 <del>52-</del>	. 0	
			Congtingency	1438836				1438838	<u> </u>		425963	440288	0	1861802	440288	0	
			Add 5% PST	2398060				2398064				733813	0	3131877 -	733813	0	
Add Price V	ariation 1	0% on R	s.47961200/-	. 0				0				4796128	0	4796128	4796128	0	
			G.Total	51798178				51798184			19658676	- <del>2064</del> 6480	0	7151680	20646486	0	
	-		Say	51798200				51798200			19668676	-28646500	0	77966060	176676 20646500	76	
			Or(Million)	51.798			1	51.798			11	20:647	0 -	+72:445	=20:647		
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	Reva	mpi	ng of C	avn	ae Blo	<u>ck ((</u>	Groun	<u>ıd Floor)</u>	•		• •
Dismantling encastic or gl	azed til	le etc	comple	te 🗄			•			•	
Toitet	! 1	X	7	X	9 7/8				69	Sft	
	_ 1	X	7	X	9 1/2		. '		67	Sft	
	_ 1	X	9 1/2	x	13 3/8		2		127	Sft	
	, 2	X	4 1/2	X	4 1/2			· · ·	41	Sft	
	1	. X	5	X,			1	а. 1 С	25	Sft	
	ن <u>ا</u>	. X.	5	X	4				20	Sft	· · · ·
	1	<b>X</b>	9 7/8	Х	8 7/8			·	<b>88</b> ·	Sft	
	_ ł	X	4	x	5 1/8		-		21	Sft	· · ·
	. 1	X,	5 1/2	x					28	Sft	Ċ.,
New bath	· · 1	X	9 3/4		4 1/2	_			44	Sft	·
	1		4 4	X	9 1/4	÷	•		37	Sft	
	2		· . 7 ·	· X	10 7				40	Sft	•
	2		9 7/8	X	7	•			98	Sft	
	2		7	x x		•	•		138	Sft	•
	2		.9 1/2	· x	. 7			••	98	Sft	
	2		9 1/2	x	7				133	Sft	
	2		13 3/8	x	7			,	133	Sft	
2x2	4	x	4 1/2	x					187	Sft	
2x2	4	x	.4 1/2	x	. 7		•	•	126	Sft	
	2	× X	5	x	7	•	•		126 70	Sft	
	. 2	x	5	. x	7		•	• •	70 70	Sft	
	2	x	5	x	7				70	Sft	
	2	• <b>X</b> • •	4	x	7				: 70	Sft	
	2	x	9 7/8	x	7				56	Sft	*
	2	<b>x</b> '	8 7/8	x	, 7	·· ·			138	Sft	
	2	x	4	x	7					Sft	
	2	x	5 1/8	x	7				56 72	Sft	
	່ 2	x	9 3/4	x	7			· .	137	Sft Sft	
	· 2	х	4 1/2	x	· 7				63		· · ·
Emergency ward	. 11	x	18 1/2	x	19.3/4				365	Sft Sft	· ·
Labour room lobby	1	x	12 7/8	x		. '			105	Sft	ì
Satilization	Į	x ·	10 3/8	х	11 1/4			· .	117	Sft	•
Secrub	· 1	X	8 3/4	x	111/4			· · ·	98	Sft.	
Gyn	1	x ·	9.1/2	x	19 3/4		· ·	Ż	188	Sft	· ·
		• :.	• •					Total	3373	Sft /	
	.						@	Rs.	1932.50	%Sft	65191
Dismentling P.C.C 1:2:4 co	mplete	•				•	Ŭ		1204100	70011	03131
Tojilet	1	х	7	х	9 7/8	х	1/8	· .	9	Cft	•
	- 1	х	7	х	9 1/2	x	1/8		1	Cft	
	1	x	9 1/2	x	13 3/8	x	1/8		16	Cft	
	2	x	4 1/2	x	4 1/2	x	1/8		5	Cft	100 - 100
	1	х	5	x	5	x	1/8	·	3	Cft	
	. <u>,</u> 1	х	5	х	4	X	~1/8	• .	3	Cft	
	1	х	9 7/8	x	8 7/8	×X ·	- 1/8	· -	11	Cft	·
	1.		4	x	5 1/8	x	1/8		3	Cſt	· · ·
	<b>1</b> -	X·	5 1/2	X	5 1/8	X	1/8		3 4	Cft	
	ľ	X e	9 3/4	X	4 1/2	x	1/8	•	5	Cft	· ·
Labour room	1		19 1/2	х	19 3/4	х	1/8		48 48	Cft	· · ·
Emergency ward	• .		18 1/2	х	19 3/4	ż	1/8	· .	48 11 16 15 15	Cft	
Labour room lobby	1		12 7/8	Х.	8 1/8	x	1/8 ·		. 16	Cft	
Satilization	j,		10 3/8	х.	11 1/4	x	1/8		15	Cft	
Secruh	1		8 3/4	x	11 1/4	x	1/8	<u>.</u>	112	Cft	÷.
Jyn I	1	x	9 1/2	x	19 3/4	x	1/8		-23	Cft	
	•					-1	•	Total	223	Cft J	e <sup>r</sup>
			·. ·				a	Rs.	9060.50	%Cft	20231
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				· . 			
	3 Dismentling computer	• •		·   · ·		·.	
	3 Dismentling cement concrete with b					, · · ·	1. I.
		~	x 97/8 x	1/4	17	Cft	
	1 X	0.1/0	x 91/2 x	1/4	17-	Cft`	÷ .
			x 13.3/8 x	1/4	- 32	Cft	f i
	$2 \times 1 \times $		x 41/2 x	1/4	- 10	Cft	
	1 x		х 5 х х 1	1/4	6	Cft	-
	1 x	0.710	x <sub>1</sub> 4 x x 8.7/8 x	1/4	5	Cft	
	l x	A.	x 8.7/8 x x 5.1/8 x	1/4	22	Cft	
	1 x	E 1 /0	x = 51/8 x $x = 51/8$ x	1/4	5	Cft	
	1 x	0.044	$x = 4 \frac{1}{2} \frac{x}{x}$	1/4	7	Cft	
	New bath 1 x		x - 91/4 = x	. 1/4	11 9	Cft	
	1 x	. 4	x 10 x	,1/4	10	Cft Cft	
	Emergency ward 1 x	18 1/2	x 193/4 x	1/4	91	Cft	
	Labour room lobby 1 x	12 7/8	x 84/8 x	1/4	26	Cfi	-
17	Satilization 1 x		x 11/1/4 x	1/4	29	Cft	1 /
	Secrub 1 x	• •	x 11-1/4 x	1/4	25	Cft	·
	Gyn 1 x	91/2 ;	x 193/4 x	1/4	. 47	Cft /	
			·	Total	370	Cft	
	4 P/L dry rammed brick ballast 1 1/2" t	- -		@ _ Rs.	2471.05	%Cft 913	î
	Take Qty item No.3	io 2º gauge.				i <sub>e s</sub>	
		•		, 	370	Cft	
5	5 P/L P.C.C 1:2:4 complete i/c lead 210	0-Km	•	@ Rs.	5794.80	%Cft 2141	4
-	Take Qty item No.2	* ****	:	nin	<b>A</b> 4		
				Total @ Rs.	223	Cít	
· · · · · ·				$M_{2}$ $M_{2}$	35597.21	-%Cft 7948	3
	Providingandlavingsuperbaselite	1 (1) (N		1 m *			•
	ProvidingandlayingsuperbqualityCera brandofspecifiedsize.Glossy/Matt/Te	amictilefloor	sofMaster			•	
	andShadeasperapproveddesignwithad	xtureofappro	vedColor				
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10 Removing of door with chowkat.

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H Provide and fix 2'-6" x7'-0" Delux U-PVC Super Q-Box door with U-PVC Door Frame/Threshold (Duroframe KB1) including latch lock as approved by the Engineer Incharge complete in all respect as per drawing and manufacturer sample approved.

14 Nos.

2 x 2 1/2 x 7

3

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Rs.

Total

Rs.

Total

Rs.

Total

Rs.

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(a)

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12 Providing and fixing all types of partly fixed and partly openable glazed anodised bronze colour aluminium doors, 2mm thick section, using delux section of M/s Al-Cop or Pakistan Cables, having chowkat frame of size 40 mm x 100 mm (1½" x 4") and leaf frame of 60x40mm (2½"x1½") wide sections including the cost of ¼" (5 mm) thick imported tinted glass with aluminium triangular gola and rubber gasket to support the glass and leaf edging, using approved standard fittings, locks, 3" (75 mm) wide long handles etc., and hardware any required as approved by the engineer in-charge.

13 Making and Fixing heavy duty aluminum glazed door partly fixed and partly openable consisting of 12MM thick imported glass with door hinged automatic machine i/c handle and other hardware complete in all respect as approved by the engineer incharge.

14 P/F M.S angle iron chowkat 1-1/2"x1-1/2"x1/4" welded with M.S flat 2"x1/4" complete.

2 x 21/2 x 7

15 P/F 1 1/2" thick solid flush door shutter sterling or equivalent with commercial ply on both sides double pressed and deödar wood lipping 1 1/2"x3/8" around shutter i/c chromium plated fitting, iron hinges with aluminum kick plate 22SWG on both sides & finger plate complete in all respect.

	2 x 21/4 x	6 7/8		31 Sf	ft · · ·
	ж,	a	-	31 Si 53.75 P	ft Sft 14038
16 Emulsion paint one coa	it on old surface (Roof).				
Room 1+2	2 x 20 x	20	:	800 St	ft
Room 3+4	2 x 25 x	20	1	1000 S	ft
Wash 1+2	2 x 15 x	9		270 S	ft
Wash 3+4	2 x 10 x	6		120 S	ft I
Room 5+6	2 x 15 x	20		600 Š	ft
Room 7+8	2 x 16 x	20		640 Ş	ft y
Kit	2 x 20 x	14		560 Ś	ft
Corridor	1 x 9 x	.1.10			ft
	1 x 30 x	22		660 Ş	ft i
Stair	1 x 24 x	18		1	ft
Flight	l x 32 · x	4 1/2	·		ft
			Total		ft
		(a)		1	6 <b>Sft 62828</b> Page 118

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$\begin{array}{c} \text{dover } 3/4 \text{"thick}(1:2) \text{cements and mortor bed, complete inallies} \\ \text{pectas approved and directed by the Engineer Incharge. } 3/4 \text{"thick} \\ \text{Lift.} \\ \text{Main Ent step} \\ \begin{array}{c} 1 & x & 9 & 3/4 & x & 7 & 1/2 \\ 5 & x & 21 & 1/4 & x & 1 & 1/2 \\ \end{array} \\ \begin{array}{c} 73 & \text{Sft.} \\ 159 & \text{Sft.} \\ 159 & \text{Sft.} \\ 1 & x & 2 & 1/2 & x & 6 & 1/2 \\ \end{array} \\ \begin{array}{c} \text{Total} & 233 & \text{Sft.} \\ 16 & \text{Sft.} \\ 16 & \text{Sft.} \\ \end{array} \\ \begin{array}{c} \text{Net} & 216 & \text{Sft.} \\ \text{Page 120} \end{array} \end{array}$			20 Providingandlaying	PrepolishedGranites	feneritie tut	· · · · · · · · · · · · · · · · · · ·	m i i ·		4.8	•
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	3 721 Pace New t	ca brick work	1:4 in ceme	nt sand n	iortar G	/F			· .					. '
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				• • • •	10	x	3/8	х	11°		41	Cft		1
	22 1/2"	thick cement	plaster 1.4	·					a	Total Rs.	79 27549.75	Cft	, 04050	
				2 x	9 1/4	x	11			1		20CH	21876	j
			•	2 x	10	x	11				204 220	Sft		
		· · · · ·					• .			Total	424	Sft Sft		
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	Revamping	t of Case and		•	
Dismantling e	ncastic or glazed tile etc comp	z of Gaynae Block (	1st Floor)	· .	
Ψ/R	$1 \times 5$	nete	\$		. 1
	1 x 5	x 10 3/8		52	Sft
	1 x 19-3/	x 9		45	Sft
Walls	1 x 97/			79	Sft .
wans	2 x 5	, 1/0		70	Sft
	2 x 10 3/	x 7		70	Sft
	2 x 5	, ,		145	Sft
	2 x 9	x 7.		70	Sft
	2 x 193/2	x 7		126	Sft
	$2 \times 4$	,		277	Sft
	2 x 9 7/8	X 7		56	Sft
	2	x 7		138	Sft i
Operation theator F/F	1 x 29 3/4	X 7		100	Sft i
Dr room F/F	1 x 193/4	12 214	i		
Sterlized room F/F	1 x 97/8	J/4			Sft Sft
Vanity room F/F	$1 \times 11$	x 121/4			Sft
	$2 \times 293/4$	x 9			Sft
	2 x 193/4	x 5			Sft
	$2 \times 193/4$	x 5			
	$2 \times 93/4$	x 5		•	Sft
		x 5	· ·	~	Sft
	2 x 9 7/8 2 x 12 1/4	X 5			Sft :
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	2 x 9	x 5			ft
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	4 x 21/4	x 7			
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2 Dismentling P.C.C	1:2:4 complete	a)	Rs.		
W/R	1			2>0 <b>2</b> .20 %	Sft 652
	1 x s	x 10 3/8 x 1/6		9 Cf	2
	1 x 10.2/4	x 9 x 1/6		8 Cfi	
	1 x 0 7/8	x 4 x 1/6	· .	Ų1	
Operation theator F/F	1 x 20.24	x 71/8 x 1/6			
Dr.room F/F	1 x 10.24	x 193/4 x 1/6			
Sterlized room F/F	1 x 0 7/8	1/6			
Vanity room F/F	1 1 1	·= //			,
	1 x 11 x	9 x /6			
			Total		
Dismentling cement	concrete with brick aggrigate.	(II)			
W/R	· · · · ·	1		9060.50 %S	ft 188 <u>2</u> 1
		10 3/8 x 1/3		17 Cft	· .
	1 x 10.2/4	9 x 1/3		· · · · · · · · · · · · · · · · · · ·	F
		4 x 1/3			
Operation theator F/F	1 2 20 24	7 1/8 x 1/3			
Dr room F/F	$1 \times 293/4 \times 102/4$	19 3/4 x 1/3		0.1	
Sterlized room F/F	$\frac{1}{1} \times \frac{193}{4} \times \frac{1}{2} \times \frac{97}{8} \times \frac{1}{2}$	9 3/4 x 1/3		010	
Vanity room F/F		12 1/4 x 1/3			
	1 x 11 x	9 x 1/3	· ,		
			Fotal		
4 P/L dry rammed brick	ballast 1 1/2" to 2" gauge.	@			
Take Qty item No.3	and the state of t			71.05 %Cft	10256
	, ,	· · · · ·	2	415 Cft	
PLP.C.C. 1.2.4 comment	ete i/a lead 010 v	<i>a</i>		415 Cft 94.80 %Cft	
· [ ] 말랐고 한글, 그 : [ · · · · · · · · · · · · · · · · · ·			5/	<ついり %(Cff	24050
5 P/L P.C.C 1:2:4 compl Take Qty item No.2	ete ne lead 210-Km	•		<i>i</i> i en	
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Take Qty item No.2	ete ne read 210-Km	T	otal 2	208 Cft	
Take Qty item No.2	ete ne read 210-Km	T	otal 2	208 Cft	P <b>73943</b> 4

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ProvidingandlayingsuperbqualityCeramictilefloorsofMaster brandofspecifiedsize,Glossy/Matt/TextureofapprovedColor andShadeasperapproveddesignwithadhesivebond,over3/4"th ick(1,2)cementsandplasteri/cthecostofsealerforfinishingthej ointsi/ccuttinggrindingcompleteinallrespectsandasapproved anddirected by the Engineer Incharge.10"x13" size

W/R *			1	х	5	х	10 3/8
	· ·		1	Χ.	- 5	x	9
. :			1.	<b>x</b> .	19 3/4	x	4
			· ]	х	9 7/8	x	7 1/8
D cill		:	4	х	2 1/2	x	.3/4

Providing and laying superbquality Ceramic tiles dado of Master brandofspecifiedsize,Glossy/Matt/Textureskirting/dadoofap provedColorandShadewithadhesivebondover1/2"thick(1:2)c ementplasteri/cthecostofsealerforfinishingthejointsi/ccutting grindingcompleteinallrespectsasapprovedanddirectedbytheE ngineerIn

Dr room F/F

Sterlized room F/F

Vanity room F/E

ngineerinc	harge.10	)"x1:	3" size						•	•			•		i
Walls	· .	:		2	X	5	x	7		•		7,0	Sft		i i
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				2	х	19 3/4	х	7				277	Sft		
				.2	х	4	х	7		•		56	Sft		
			- '	2	x	9 7/8	х	7				138	Sft		
			· . •	2	х	7 1/ <b>8</b>	x ·	. 7				100	Sft	-	· ,
D jamb 4x2				.8	X	3/4	х	7				42	Sft	А.	!
D 1		·			•	•				· · · ·	Total	1024	Sft		
Deduction D		ς		4	x	2 1/4	х	7				63	Sft		1
	•	•									Net	961	Sft	• •	

ProvidingandlayingsuperbqualityPorcelainglazedtilesfloorin gofMASTERbrandofspecifiedsizeinapproveddesign,Colora ndShadewithadhesive/bondover3/4"thick(1:3)cementplaster i/cthecostofsealerforfinishingthejointsi/ccuttinggrindingcom pleteinallrespect as approved and directed by the Engineer Incharge (400mmx400mm fully body glazed tile) (For Floor).

Operation theator F/F	1	х	29 3/4	х	19 3/4 <sup>±</sup>	
Dr room F/F	1		19 3/4	х	9 3/4	
Sterlized room F/F	1	x	9 7/8	х	12 1/4	
Vanity room F/F	1	x	11	x	9	
			1. e		•	

ProvidingandlayingsuperbqualityPorcelainglazedtilesfloorin gofMASTERbrandofspecifiedsizeinapproveddesign,Colora ndShadewithadhesive/bondover3/4"thick(1:3)cementplaster i/cthecostofsealerforfinishingthejointsi/ccuttinggrindingcom pleteinallrespect as approved and directed by the Engineer Incharge (400mmx400mm fully body glazed tile) (For Floor).

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_	Total	1000	Sft	
		99	Sft	1
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Operation theator F/F 2 х 29 3/4 х 7

Sft 277 Sft 277 Sft 137 Sft 138 Sft 172 Sft 88 Sft

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10       Providing and fixing Vin board cabled 1/4" thick with drawers 3"deep in % itchen including termic proofing and hings serves of c, complete in all respects"   1/2" deep $\mathbf{R}_{\mathbf{k}}$ $360.75$ $\mathbf{P}_{\mathbf{k}}$ $410977$ 11       Providing and fixing Vin board cables in all respects"   1/2" deep $\mathbf{R}_{\mathbf{k}}$ $360.75$ $\mathbf{P}_{\mathbf{k}}$ $410977$ 11       Providing and fixing Vin board cables in all respects"   1/2" deep $\mathbf{R}_{\mathbf{k}}$ $360.75$ $\mathbf{P}_{\mathbf{k}}$ $410977$ 12       Providing and synthetic ename is and mortur With fixing Vin board cables in a synthetic ename is and mortur With fixing Vin board cables in a synthetic ename is and mortur With fixing Vin board cables in a synthetic ename is and mortur With fixing Vin board cables in a synthetic ename is and mortur With fixing Vin board cables in a synthetic ename is and mortur With fixing Vin board cables in a synthetic ename is and mortur With the cables in a synthetic ename is and mortur in the synthetic ename is a synthetic ename is a synthetic ename in the synthetic ename is a synthetename is a synthetena synthetename is synthetename is a syntheten	286 H	 		•									90			·			•
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$ \begin{array}{c c c c c c c c c c c c c c c c c c c $				drawe	rs 3 <sup>ii</sup> dee	nxing v en in 'Ki	′ in boa tchen	ird c	abine	st 3/4"	' thick	with				400.75	P Sft	41087	7
without back Providing nature of a second metric PLF Siti eases $6 \times 2 \times 3/8 \times 21/2$ 11 Pacca brick work 1.4 in comment and mortar PLF Siti eases $6 \times 2 \times 3/8 \times 21/2$ 11 Cft Total 1 Cft Rs. 28650.65 %Cft 3223 $12 \times 12^{\circ} \times 3/8 \times 21/2$ $12 \times 12^{\circ} \times 3/8 \times 21/2$ $12 \times 12^{\circ} \times 3/8 \times 21/2$ $12 \times 2 \times 3/8 \times 21/2$ $12 \times 2 \times 3/8 \times 21/2$ $12 \times 2 \times 3/8 \times 21/2$ 13 Providing and laying 3/4" thick (12) worth and be site b for Vanities She beis worth and here robined Marblesta b for Vanities She beis worth and here robined Marblesta b for Vanities She beis worth and here robined Marblesta b for Vanities She beis worth and here robined Marblesta b for Vanities She beis worth and here robined Marblesta b for Vanities She beis worth and here robined Marblesta b for Vanities She beis worth and here robined Marblesta b for Vanities She beis worth and here robined Marblesta b for Vanities She beis worth and here robined Marblesta b for Vanities She beis worth and here robined Marblesta b for Vanities She beis worth and here robined Marblesta b for Vanities She beis worth and here robined Marblesta b for Vanities She beis worth and here the Lagineer to harger. Chinn Werone Kit an 1 x 12 x 2 Kit an 1 x 2 x 25 x 7 Kit an 1 x 2 x 20 x 114 Solution paint one coat on old surface (Koor). Ream 1 x 2 x 20 x 114 Solution paint one otat on old surface (Koor). Ream 1 x 2 x 20 x 114 Solution paint one otat on old surface (Koor). Ream 1 x 2 x 20 x 7 Solution paint one otat on old surface (Xoor). Ream 1 x 2 x 20 x 7 Room 3 4 2 x 20 x 7 Room 3 4 2 x 20 x 7 Room 5 R x				polish	ing with	synthet	ic ena	men mel	uoing as sr	; termi pecific	ite pr	oofing	and	1.				. :	•
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I       N       1.3       x       2.1/2       38       Sft         II       Pácca brick weitk       1.4 in cenent sand mortar F/r       (a)       Total       38       Sft         Ki canat       6       x       2       x       3/8       x       21/2         11       Cft       Total       11       Cft       Total       11       Cft         12       1/2"       thek cement plaster 1:4       (a)       (a)       Rs.       28650.65       %Cft       3223         14       Enciston       6       x       2       x       2       x       2.1/2       6       Sft       704 </td <td></td> <td>icep</td> <td></td> <td></td> <td></td> <td>· · · ·</td> <td></td> <td>• •</td>													icep				· · · ·		• •
Total       38       Single colspan="2">Single colspan="2">Single colspan="2">Single colspan="2">Single colspan="2"         11 Pacea brick work 1:4 in consent sand mortar F/F       (a)       Total       38       Single colspan="2"         Keema       6       x       3/8       x       21/2       Total       38       Single colspan="2"         12 x       2       x       2/2       A       Total       38       Single colspan="2"         12 x       2       x       2/2       60       Single colspan="2"         13       Total       38       2595.85       ASIN         14       x       2       24       Sin         Sin       1 x       3       x       2       24       Sin         1       x       2       2       2       2       2				operation	1 theator:F/	F		1	X	15	2	x 21	/2.1	ó		38	86	T	, Į
I Pacca brick wepk 1:4 in coment sand mortar F/F       @       Rs       907.35       I SR       34026         Vicenair $6 \times 2 \times 3/8 \times 21/2$ II       Cft       Total       II       Cft         12 1/2" thick cement plaster 1:4       @       Rs       28650.65       % Cft       3223         Kit exhit so2       12 x       2 x       2 x       2 x       2 1/2       6       Sft         13 Providing and laying 3/4" thick full width Prepolished Marbelsa       @       Rs       255.85       % Sft       1704         % Laph       1 x       12 x       2 x       2 x       2       6       Sft       6       Sft         13 Providing and laying 3/4" thick full width Prepolished Marbelsa $i x 3 x 2$ 6       Sft       6       Sft         4 Emulsion paint one coat on old surface (Roof). $i x 3 x 2$ 2       6       Sft       5       5       Sft       11082 r         Room 1+2       2 x       2 x       20       x       20       Sft       5       5       Sft       11082 r         Room 3+4       2 x       2 x       10       6       Sft       5       5       5       Sft       11082 r         Room 3+4			: ;			•									Total	-			۰.
6       x       2       x       3/8       x       21/2       11       Cft         12       12       x       2       x       21/2       12       x       21/2       11       Cft       Cft       11       Cft       12       x       2       x       21/2       6       37/8       x       21/2       6       5       %       3223       11       Cft       12       x       2       x       21/2       6       5       %       6       5       %       1       3223       1       6       5       %       1       7       6       5       %       1       7       6       5       %       6       5       %       1       7       6       5       %       1       7       7       6       5       %       1       7       7       6       5       %       1       7       7       1       3       3       3       3       3       1       7       1       3       3       3       1       7       1       1       1       1       1       1       1       1       1       1       1       1       1			11	Pacca I	brick wo	rk 1:4 in	i ceme	nt sa	and m	ıortar	F/F			æ	Rs.	907.35		34026	5
12       1/2" thick certent plaster 1:4       (a) $11$ Cft $3223$ Rince has $6c^2$ $12 \times 2 \times 21/2$ 6 \times 3/8 \times 21/2       60       Sti         13       Providing and laying 3/4" thick full width Prepolished Marbles la       60       Sti         14       Encode it is Shelyes Treads Window Cills having Unformst exture (Spolles) with the here been dower 3/4" thick (1:2) centent is and motoric the cost of matching seat cross pleter in charge. China       (a)       8       2:595.95 $9aSt$ 1704         14       Emulsion paint one coat on old surface (Root).       (a)       8 $369.40$ $9ft$ 11082 /         14       Emulsion paint one coat on old surface (Root).       (a)       800       Sti       11082 /         14       Emulsion paint one coat on old surface (Root).       (a)       800       Sti       11082 /         15       Stair       1       x       9       110       200       Sti         14       Emulsion paint on old surface       (b)       Sti       20       20       800       Sti         14       Sti       2       x       15       20       800       Sti       11002 /         15       Sti       2       x       15				Ķit cabnit	r i							< 3 <i>1</i>	8 x	21/2	ļ	• -	:	-	-
12       1/2" thick cemmt plaster 1:4       (e)       R.       28650.65 $3/C11$ 3223         Kit acham 62       12 $x$ 2 $x$ 2 $1/2$ $x$ $2/1/2$ 60       Sft         13       Providingandlaying3/4"thickfull width/PrepolishedMarblesla       6       Sft       Total       66       Sft         14       Environment       sindmottorizetheosistorimatch imseaters and thickers theorement sindmottorizetheosistorimatch imseaters and the set of the sindmottorizetheosistorimatch imseaters and the set of thick full width/PrepolishedMarblesla       (f)       Rs       2595.85 $4/51$ 14       Emulsion paint one coat on old surface (Roof).       (f)       Rs       369.40       1' Sft       11082         Norm 1+2       2       x       15       x       20       800       Sft         Room 3+4       2       x       15       x       20       800       Sft         Wesh noom 1+2       2       x       15       x       20       600       Sft         Room 3+4       2       x       16       x       20       50       Sft       11082         Room 3+4       2       x       15       x       20       6					· ·									2 172	IstoT				
Riceban 6.2       12 x       2 x       2 1/2       60       Sft         6 x       3/8       x       21/2       60       Sft       5         13       Providingandlaying3/4"thickfullwidthPrepolishedMarblesla bforVanities/Shelves/Treads/WindowCills,havingUniformit exture(Spoles)withadhesiveboadowr3/4"thick(1:2)coment sasapproved and directed by the Engineer Incharge China Verona       Total       66       Sft         14       Ernubsion paint one coat on old surface (Roof). Room 3+4       2       x       20       800       Sft         14       Ernubsion paint one coat on old surface (Roof). Room 3+4       7       2       x       20       800       Sft         Noom 3+4       2       x       15       x       20       800       Sft       11082         Room 3+4       2       x       10       x       6       Sft       56       Sft         Room 3+4       2       x       15       x       20       800       Sft       504       Sft         Stair       1       x       9       1100       x       50       Sft       504       Sft         Stair       1       x       32       x       20       50       Sft       216       <			12	1/2" thi	ick ceme	ent plaste						•	۰.	à			-	2000	
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Total       G       SR         13. Providing and laying 3/4" thickfull width Prepolished Marblesla brov Antires/Shelyes/Treads/WindowCills, having Uniform exture (Spotless) with after size barrow protein all respects as approved and directed by the Engineer Incharge. China       Image: China directed by the Engineer Incharge. China directed by the Engineer directed by						· · ·	· .				-					60	Sft	i	]] ]  _
13       Providing and laying 3/4 "thick full width Prepotished Marbles la bfor Vanities/Shelyes/Treads/Window Cills, having Uniform exture (Spotless) with adhesive bond over 3/4 "thick (1:2) cement and monotor/ichecostofmatching seater complete null respects as approved and directed by the Engineer Incharge China <ul> <li>Ref</li> <li>2595.85</li> <li>2687</li> <li>1704</li> </ul> Ref         1         x         12         x         2         24         Sft             Sft         30         Sft                11082             30         Sft                  30         Sft                  11082                          30              Sft              11082                Sign 30              Sft              Sign 30              Sft <td< td=""><td></td><td></td><td></td><td></td><td></td><td>i .</td><td></td><td></td><td></td><td>-</td><td></td><td>- 1/</td><td><b></b> .</td><td></td><td>Total</td><td></td><td></td><td>I</td><td></td></td<>						i .				-		- 1/	<b></b> .		Total			I	
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Kit cab       1       x       12       x       2       24       Sft         1       x       3       x       2       6       Sft         Room 1+2       2       x       20       x       20       Rs.       369.40       P Sft       11082         Room 1+2       2       x       20       x       20       x       20       800       Sft         Wash room 1+2       2       x       15       x       9       270       Sft         Room 5       2       x       15       x       9       270       Sft         Room 7+8       2       x       16       x<20				asapprov Margani	ved and	directed	d by t	he E	Engine	eer In	char	rrespec 2e. Chi	AS ma l	1		, ,			
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Wish room 3+4       2       x       15       x       9       200       Sft         Room 3+4       2       x       10       x       6       120       Sft         Room 7+8       2       x       16       x       20       Sft       600       Sft         Kit       2       x       16       x       20       Sft       560       Sft         Corridor       1       x       9       x       14       560       Sft         Stair       1       x       9       x       16       Sft       504       Sft         Front       1       x       28       x       18       504       Sft         IS       Emulsion paint on old surface.       Image: Construct on the string on the str			·	2		1		2	<b>x</b>		•		I.	•					
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Room 7+8       2       x       15       x       20       600       Sft         Kit       2       x       16       x       20       640       Sft         2       x       2       x       14       560       Sft         1       x       9       x       110       990       Sft         Stair       1       x       32       x       28       896       Sft         Front       1       x       28       x       18       504       Sft         15       Emulsion paint on old surface.       (a)       Total       6596       Sft         Room 1+2       2x4       8       x       20       x       7       1120       Sft         Room 3+4       2       x       25       x       7       350       Sft         Room 4       2       x       25       x       7       350       Sft         W/R 1       2       x       15       x       4       120       Sft         W/R 2       2       x       15       x       4       120       Sft         W/R 3       2       x       15	-   -  -	k.			· · · · ·			~			х							,	
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Room 6	$2 \times 20$ 2 x 15	x 7		280 Sft	
	12	x 7		210 Sft	
Room 7	20	x 7.	-	280 Sft	
	$     \begin{array}{ccccccccccccccccccccccccccccccccc$	x 7.	•	224 Sft	•
Room 8	2.0	x 7		280 Sft	
	$\begin{array}{cccc} 2 & x & 1.6 \\ 2 & x & 20 \end{array}$		•	224 Sft	
Kit	$4 \times 20$	x 7 x 7		280 Sft	-
	4 x 14	x 7	ė	560 Sft	
Corridor	2 x 9	x 7		392 Sft	
	2 x 110			126 Sft	
	4 x 32	x 7		1540 \$ft	
	4 x 28	x 7		896 Şft	
Stair	2 x 38	x 22		784 \$ft	. •
Flight	2 x 28	x 20	•	1672 Sft	.'
· ···gint	2 x 48	x 18		1120 Sft	
	2 x 20	x 18		1728 Sft : 720 Sft	
i 60% one coat			Total	1	
	14546	x 60%		14546 Sft 8728 Sft	
ii 40% two coat after scraping	· ·		@ Rs.	1010.75 %Si	
-	14546	x 40%		5818 Sft	t 88214
16 Removing of door with chow			@ Rs.	1388.95 %Sf	t 80815
- 4+1+11					00010
P/F 2/ 6/1 - 7/ 1 - 1			@ Rs.	362.35 Each	5798
P/F 2'-6" x7' delux U PVC su	per Q-Box door	with U PVC			

door frame / threshold (Duroframe KB1) including latch lock as approved by the engineer incharge complete in all respect as per drawing and amnufacturer sample approved.

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-	Total	70 70	Sft	
Ø	Rs.	70 850.00	Sft P Sft	59500

Providing and fixing all types of partly fixed and partly openable glazed anodised bronze colour aluminium doors, 2mm thick section, using delux section of M/s Al-Cop or Pakistan Cables, having chowkat frame of size 40 mm x 100 mm (1½" x 4") and leaf frame of  $60x40mm (2\frac{1}{2}x1\frac{1}{2})$ wide sections including the cost of 1/4" (5 mm) thick imported tinted glass with aluminium triangular gola and rubber gasket to support the glass and leaf edging, using approved standard fittings, locks, 3" (75 mm) wide long handles etc., and hardware any required as approved by the engineer in-charge.

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Ward		2 x	5	X .	8 1/2			85	Sft	
		5 x	3	X	1			70	Sft	
			2	X	/ <u>.</u>			105	Sfi	1
							<sup>·</sup> Total	330	Sſt	
Making and Fixi	ng heavy	duty alumini	ım glazı	ed doo	r north.	(d)	Rs.	756.50	P Sft	249645

Making and Fixing heavy duty aluminum glazed door partly 19 fixed and partly openable consisting of 12MM thick imported glass with door hinged automatic machine i/c handle and other hardware complete in all respect as approved by the engineer incharge.

> ł x

> > Total Rs. (a)

35 35

3241.00

P Sft

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Page 130

Sft

Sft

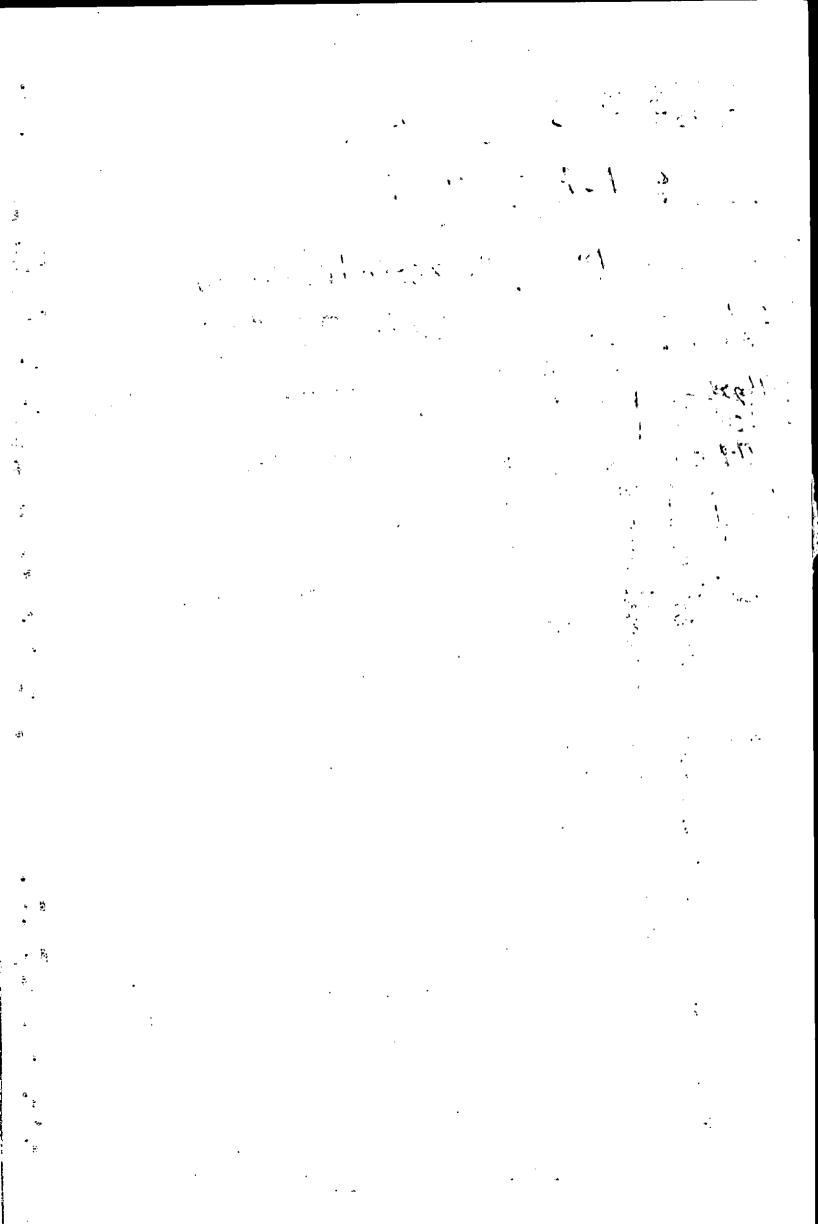
Page 131

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42 20 Painting to doors & windows 2-coat on old surface (Colour change). Dour 8x2 16 x 3 1/2 x 7 392 Sft W/R·3x2 6' x 2 1/2 7 x 105 Sft •Window 26 x 4 6 х 624 Sft Ventilators 8 x 2 1/2 3 1/2 х 70 Sft Total 1191 Sft Q) Rs. 1346.60 %Śft ProvidingandlayingPrepolishedGraniteofspecifiedthickness 16038 andshadeoffullwidthofapprovedqualitylaidwithadhesivebon dover3/4"thick(1:2)cementsandmortorbed,completeinallres pectasapproved and directed by the Engineer Incharge. 3/4" thick Lift ł ·93/4 х 7 1/2 х .73 Sft Deduction D x 21/26 1/2 16 Sft Net 57 Sft Rs. ര 841.45 P Sft 47857 Total Rs. 1867015 Say Rs. 1867000 Sub Divisional Officer Buildings Sub Divisio Kasur Supply and installation of Clip-in tile of specified thickness non-porous Alumnium false ceiling of specified size fitted with 'Clip-in' suspension system hanged on Concealed T/Shiplap edge/runners @ Gty 600 mmX600 mm grid,Edge Trims fasten on wall with plug and screw @ 500 mm c/c i/c cutting 600 mmX600 mm grid, Edge Trins lasten on wall which programs are charges of tiles to required size, suspension rods and joints sealed with silicon if required of "  $\times$  19' DAMPA/Demark, as approved and directed by the Engineer Incharge. Room (1) 29'9"  $\times$  29'9"  $\times$  29'9" 565.25 800 609.875,800 (b) Bevelled edges & flange 21.5 mm (iii)600 mmX 600 mm Supply and installation anti microbial Hygenic flooring (with anti bacterial agent ) conforming to (ISO:22196) of specified thickness duly welded with thermoplastic equipment placed over self levelling 1700 55.25 adhesive as approved and directed by the Engineer Incharge. Roov <u>29/</u>.g/ × 19/2 609.875 1700 Amount =1997713 Rom 2 29'9" Supply and installation premimum graded/scratch-resistant Hygienic anti-microbial\*Pvc wall cladding of specified thickness duly thermoplastic welded conforming to (ISO:22196) and pasted over 12mm thick gypsum board with adhesive/solvent fixed over 14-SWG G.I Channael of size 3.5''X 2''X3.5'' duly screwed on wall i/c the cost of hardwares as approved and directed by the Engineer In-charge " x 12 = 714 **19** x12 (b) 2.5mm thick koom 2 = 2x 206 = 456 = 492Room (2) =  $2 \times 29'9' \times 12$ = 714 [stal wall Antimitabia] = 2376 at 3000 Ammit = 7128000 Total Amount = 10,065,813



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ProvidingandlayingsuperbqualityCeramictilesdadoofMaster brandofspecifiedsize, Glossy/Matt/Textureskirting/dadoofap provedColorandShadewithadhesivebondover1/2"thick(1:2)c ementplasteri/cthecostofsealerforfinishingthejointsi/ccutting grindingcompleteinallrespectsasapprovedanddirectedbythcE ngineerIncharge.10"x13" size

4+6+4 Making and Fi fixed and pa	king heavy du	14 N ty aluminu	m alara	d doc	or partly	a	Rs.	362.35	Each	5073	
8 <sup>°</sup> Removing of d	oor with chov	vkat.			· •	a	Rs.	186.75	P Sft	375554	
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and partly openable consisting of 12MM thick imported glass with door hinged automatic machine i/c

handle and other hardware complete in all respect as

approved by the engineer incharge.

10 Emulsion paint one	coat on old surfa		x 7	( <b>a</b> )	Total Rs.	140 140 3241.00	Sft Sft P Sft	453740
Room 1+2 Room 3+4 W/R 1+2 W/R 3+4 Room 5+6 Room 7+8 Kit Corridor	2 x 2 x 2 x	20 25 15 10 15 16 20 9	x 20 x 20 x 9 x 6 x 20 x 20 x 14 x 110 x 28	( <b>a</b> )	Rs.	<b>3241.00</b> <b>800</b> 1000 270 120 600 640 560 990 <b>896</b>	P Sft Sft Sft Sft Sft Sft Sft Sft Sft Sft	<b>453740</b>
Flight 1.1 Emulsion paint on o Room 1+2.2x4	l x Id surface.	48	x 28 x 41/2		Total Rs.	1064 216 7156 1010.75	Sft Sft Sft %Sft	72329
Room 3 Room 4	8 x 2 x 2 x 2 x 2 x 2 x 2 x	20 20 25 25 20	x 7 x 7 x 7 x 7 x 7 x 7			1120 280 350 350	Sft Sft Sft Sft	
W/R 1 W/R 2 W/R 3	2 x 2 x 2 x 2 x 2 x	15 9 15 9	x 4 x 4 x 4 x 4 x 4			280 120 72 120 72	Sft Sft Sft Sft Sft	
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$k = m + 1$ $2 \times 15 \times 7$ $210 \times 7$ $210 \times 51$ $k = m + 1$ $2 \times 20 \times 7$ $210 \times 51$ $510 \times 7$ $220 \times 51$ $k = m + 1$ $2 \times 20 \times 7$ $220 \times 51$ $220 \times 51$ $220 \times 51$ $k = m + 1$ $2 \times 20 \times 7$ $220 \times 51$ $510 \times 7$ $224 \times 510$ $k = 16 \times 7$ $224 \times 510$ $510 \times 7$ $220 \times 51$ $510 \times 51$ $k = 12 \times 10 \times 7$ $500 \times 51$ $4 \times 12 \times 7$ $500 \times 51$ $510 \times 7$ $k = 12 \times 9 \times 7$ $100 \times 7$ $540 \times 51$ $510 \times 7$ $540 \times 51$ $k = 12 \times 32 \times 2 \times 32 \times 2$ $120 \times 54$ $120 \times 54$ $122 \times 54$ $122 \times 54$ $k = 2 \times 2 \times 32 \times 2$ $120 \times 54$ $122 \times 54$ $122 \times 54$ $122 \times 54$ $k = 12 \times 100 \times 7 \times 110$ $12 \times 312 \times 7$ $206 \times 51$ $518 \times 510$ $518 \times 510$ $k = 12 \times 21/2 \times 512$ $212 \times 312 \times 7$ $294 \times 510$ $518 \times 510$ $518 \times 510$ $k = 10 \times 21/2 \times 512$ $12 \times 21/2 \times 512$ $510 \times 712$ $550 \times 1523$ $518 \times 510 \times 15233$ $11 $ providing and hav	· .													)	)						
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b) Providing and fixing all types of partly fixed and partly openable glazed anodised bronze colour aluminium doors, 2mm thick section, using delux section of M/s Al-Cop or Pakistan Cables, having chowkat frame of size 40 mm x 100 mm (1½" x 4") and leaf frame of 60x40mm (2½"x1½") wide sections including the cost of ¼" (5 mm) thick imported tinted glass with aluminium triangular gola' and rubber gasket to support the glass and leaf edging, using approved standard fittings, locks, 3" (75 mm) wide long handles etc., and hardware any required as approved by the engineer in-charge $6 \times 3 \times 7$ 126  Sft <b>Total</b> 126 $ \text{Sft}$ <b>Rs.</b> 756.50 <b>P</b> Sft 95319						· · · · · · · · · · · · · · · · · · ·		•	• •				.`		1_			Sft			
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Page 139

46 P/F 2'-6" x7' delux U PVC super Q-Box door with U PVC door frame / threshold (Duroframe KB1) including latch lock as approved by the engineer incharge complete in all respect as per drawing and amnufacturer sample approved. 4 x 2 1/2 х 7 70 Sft , Total 70 Sft Rs! a 850.00 P Sft 59500 Total Rs. 1668611 1668600 Say Rs. Sub Divisional Officer Kasur Page 140

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	(47)	
1 Doors	COST OF OLD MATERIAL (Gaynae)	
10 2 Doors (Baths)	10 Nos. @ 2000.00 Each	20000
2+4+4	10 Nos. @ 1500.00 Each	15000
	Total	35000
1 Doors 2 Doors (Baths)	3 Nos. @ 2000.00 Each	6000
6+3 3 Window (Unservice		13500
	<sup>3</sup> Nos. @ 2000.00 Each	6000
	Total	25500
	Sub Divisional Officer Buildings Sub Division Kasur	;
	mes	
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	Page	142

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REVAMPING OF CARDIOLOGY BLOCK IN D.H.Q HOSPITAL, KASUR.

48

Sr. No.	Discraption		Amount
1	Revamping of Cardiology G/Floor	Ŕs.	1,543,200
2	Revamping of Cardiology 1st Floor	Rs.	1,173,000
3	Revamping of Dialysis Unit 1st Floor	Rs.	466,900
	Total	Rs.	3,183,100
	D/d Cost of Old material	Ŕs.	25,500
	Net Total	Rs.	3,157,600

## GENERAL ABSTRACT OF COST

Sub Divisional Officer Buildings Sub Division Kasur Tubaath

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		2 x	12 x	4	ч <b>і</b> .	96	Sft Sft	•	
-		2 x	3 1/2 x	4		28	Sft		· · · ·
#		2 x	5 x	4		40	Sft 1	÷	· · · ·
	2x2	4 x	6 x	4 .		96	Sft		•
Ļ 	2x2	4 x	6 x	4	: .	96	Sft		
·   -			•	·	Total	1374	Sft		
					.i. Utai	. 10/4	OIL 1		
	2 Dismentling P.C.C.	.7.4			@ Rs.	1932.50		26560	
-	2 Dismentling P.C.C 1		4 7 10	4	@ Rs.		%Sft	26560	
	2 Dismentling P.C.C 1 Floor wash room	1 x	47/8 x	4 7/8 x	@ <b>Rs</b> .	<b>1932.50</b> 4	<b>%Sft</b> Cft	26560	
		1 x 1 x	7 3/4 x	4 x	<b>Rs.</b> 1/6 1/6	<b>1932.50</b> 4 5	%Sft Cft Cft	26560	
		1 x 1 x 1 x	7 3/4 x. 6 x	4 x 43/4 x	<b>Rs.</b> 1/6 1/6 1/6	<b>1932.50</b> 4 5 5	%Sft Cft Cft Cft	26560	
		1 x 1 x 1 x 1 x	7 3/4 x. 6 x 8 1/2 x	4 x 4 3/4 x 4 3/4 x	Rs. 1/6 1/6 1/6 1/6 1/6	<b>1932.50</b> 4 5 5 7	%Sft Cft Cft Cft Cft	26560	
		1 x 1 x 1 x 1 x 1 x	7 3/4 x 6 x 8 1/2 x 6 1/4 x	4 x 4 3/4 x 4 3/4 x 5 x	Rs. 1/6 1/6 1/6 1/6 1/6	1932.50 4 5 5 7 5	%Sft Cft Cft Cft Cft Cft Cft	26560	
		1 x 1 x 1 x 1 x 1 x 1 x	7 3/4 x. 6 x 8 1/2 x 6 1/4 x 16 x	4 x 4 3/4 x 4 3/4 x 5 x 12 x	Rs. 1/6	<b>1932.50</b> 4 5 5 7 5 32	%Sft Cft Cft Cft Cft Cft Cft Cft	26560	
		1 x 1 x 1 x 1 x 1 x 1 x	7 3/4 x 6 x 8 1/2 x 6 1/4 x	4 x 43/4 x 43/4 x 5 x 12 x 5 x	<ul> <li>Rs.</li> <li>1/6</li> <li>1/6</li> <li>1/6</li> <li>1/6</li> <li>1/6</li> <li>1/6</li> <li>1/6</li> <li>1/6</li> </ul>	1932.50 4 5 5 7 5 32 3	%Sft Cft Cft Cft Cft Cft Cft Cft Cft Cft	26560	
		1 x 1 x 1 x 1 x 1 x 1 x 1 x 1 x	7 3/4 x 6 x 8 1/2 x 6 1/4 x - 16 x 3 1/2 x	4 x 43/4 x 43/4 x 5 x 12 x 5 x	Rs.       1/6       1/6       1/6       1/6       1/6       1/6       1/6       1/6       1/6       1/6       1/6	<b>1932.50</b> 4 5 5 7 5 32 3 12	%Sft Cft Cft Cft Cft Cft Cft Cft Cft Cft C	26560	
	Floor wash room	1 x 1 x 1 x 1 x 1 x 1 x 1 x 1 x 2 x	7 3/4 x 6 x 8 1/2 x 6 1/4 x 16 x 3 1/2 x 6 x	4 x 43/4 x 43/4 x 5 x 12 x 5 x	<ul> <li>Rs.</li> <li>1/6</li> <li>Total</li> </ul>	<b>1932.50</b> 4 5 5 7 5 32 3 12 <b>73</b>	%Sft Cft Cft Cft Cft Cft Cft Cft Cft Cft C		
	Floor wash room 3 Dismentling cement	1 x 1 x 1 x 1 x 1 x 1 x 1 x 1 x 2 x	7 3/4 x 6 x 8 1/2 x 6 1/4 x 16 x 3 1/2 x 6 x	4 x 43/4 x 43/4 x 5 x 12 x 5 x	Rs.       1/6       1/6       1/6       1/6       1/6       1/6       1/6       1/6       1/6       1/6       1/6	<b>1932.50</b> 4 5 5 7 5 32 3 12	%Sft Cft Cft Cft Cft Cft Cft Cft Cft Cft C	26560 6590	
	Floor wash room	$ \begin{array}{c} 1 \\ x \\ 1 \\ x \\ 1 \\ x \\ 1 \\ x \\ 1 \\ x \\ 2 \\ x \end{array} $ concrete with brick	7 3/4 x 6 x 8 1/2 x 6 1/4 x 16 x 3 1/2 x 6 x aggrigate. 4 7/8 x	4 x 43/4 x 43/4 x 5 x 12 x 5 x	<ul> <li>Rs.</li> <li>1/6</li> <li>Total</li> </ul>	<b>1932.50</b> 4 5 5 7 5 32 3 12 <b>73</b>	%Sft Cft Cft Cft Cft Cft Cft Cft Cft Cft C		
	Floor wash room 3 Dismentling cement	$ \begin{array}{c} 1 \\ x \\ 1 \\ x \\ 1 \\ x \\ 1 \\ x \\ 1 \\ x \\ 2 \\ x \end{array} $ concrete with brick	7 3/4 x 6 x 8 1/2 x 6 1/4 x 16 x 3 1/2 x 6 x aggrigate. 4 7/8 x 7 3/4 x	4 x 4 3/4 x 4 3/4 x 5 x 12 x 5 x 6 x 4 7/8 x 4 x	<ul> <li>Rs.</li> <li>1/6</li> <li>Rs.</li> </ul>	4 5 5 7 5 32 3 12 73 9060.50	%Sft Cft Cft Cft Cft Cft Cft Cft Cft Cft %Cft		
	Floor wash room 3 Dismentling cement	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	7 3/4 x 6 x 8 1/2 x 6 1/4 x 16 x 3 1/2 x 6 x aggrigate. 4 7/8 x 7 3/4 x 6 x	4 x 4 3/4 x 4 3/4 x 5 x 12 x 5 x 6 x 4 7/8 x 4 7/8 x 4 3/4 x	<ul> <li>Rs.</li> <li>1/6</li> <li>1/4</li> <li>1/4</li> <li>1/4</li> </ul>	<b>1932.50</b> 4 5 5 7 5 32 3 12 73 <b>9060.50</b> 6	%Sft Cft Cft Cft Cft Cft Cft Cft Cft Cft C		
	Floor wash room 3 Dismentling cement	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	7 3/4 x 6 x 8 1/2 x 6 1/4 x 16 x 3 1/2 x 6 x aggrigate. 4 7/8 x 7 3/4 x 6 x 8 1/2 x	$\begin{array}{cccccc} 4 & x \\ 4 & 3/4 & x \\ 4 & 3/4 & x \\ 5 & x \\ 12 & x \\ 5 & x \\ 6 & x \\ 4 & 7/8 & x \\ 4 & 7/8 & x \\ 4 & 3/4 & x \\ 4 & 3/4 & x \\ 4 & 3/4 & x \\ \end{array}$	<ul> <li>Rs.</li> <li>Rs.</li> <li>1/6</li> <li>1/4</li> <li>1/4</li> <li>1/4</li> <li>1/4</li> <li>1/4</li> </ul>	<b>1932.50</b> 4 5 5 7 5 32 3 12 <b>73 9060.50</b> 6 8 7 10	%Sft Cft Cft Cft Cft Cft Cft Cft Cft Cft C		
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	Floor wash room 3 Dismentling cement	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	$7 \frac{3}{4} \times \frac{6}{x}$ $8 \frac{1}{2} \times \frac{6}{x}$ $6 \frac{1}{4} \times \frac{16}{x}$ $3 \frac{1}{2} \times \frac{6}{x}$ aggrigate. $4 \frac{7}{8} \times \frac{7}{3} \frac{4}{x}$ $6 \times \frac{8}{1} \frac{1}{2} \times \frac{6}{x}$	$\begin{array}{ccccccc} 4 & x \\ 4 & 3/4 & x \\ 5 & x \\ 12 & x \\ 5 & x \\ 6 & x \\ \end{array}$ $\begin{array}{ccccc} 4 & 7/8 & x \\ 4 & 7/8 & x \\ 4 & 3/4 & x \\ 4 & 3/4 & x \\ 5 & x \\ 12 & x \\ \end{array}$	<ul> <li>Rs.</li> <li>Rs.</li> <li>1/6</li> <li>1/4</li> </ul>	<b>1932.50</b> 4 5 5 7 5 32 3 12 <b>73 9060.50</b> 6 8 7 10 8 48	%Sft Cft Cft Cft Cft Cft Cft Cft Cft Cft C		
	Floor wash room 3 Dismentling cement	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	7 3/4 x 6 x 8 1/2 x 6 1/4 x 16 x 3 1/2 x 6 x aggrigate. 4 7/8 x 7 3/4 x 6 x 8 1/2 x 6 1/4 x 16 x 3 1/2 x 6 x 8 1/2 x 6 x	$\begin{array}{cccccccc} 4 & x \\ 4 & 3/4 & x \\ 4 & 3/4 & x \\ 5 & x \\ 12 & x \\ 5 & x \\ 6 & x \\ \end{array}$ $\begin{array}{ccccccccc} 4 & 7/8 & x \\ 4 & 7/8 & x \\ 4 & 3/4 & x \\ 4 & 3/4 & x \\ 4 & 3/4 & x \\ 5 & x \\ 12 & x \\ 5 & x \\ \end{array}$	<ul> <li>Rs.</li> <li>Rs.</li> <li>1/6</li> <li>1/4</li> <li>1/4</li> <li>1/4</li> <li>1/4</li> <li>1/4</li> <li>1/4</li> <li>1/4</li> <li>1/4</li> </ul>	<b>1932.50</b> 4 5 7 7 5 32 3 12 <b>73 9060.50</b> 6 8 7 10 8 48 48 4	%Sft Cft Cft Cft Cft Cft Cft Cft Cft Cft C		
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	Floor wash room 3 Dismentling cement Floor wash room	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	$7 \frac{3}{4} \times \frac{6}{x}$ $8 \frac{1}{2} \times \frac{6}{x}$ $6 \frac{1}{4} \times \frac{16}{x}$ $3 \frac{1}{2} \times \frac{6}{x}$ aggrigate. $4 \frac{7}{8} \times \frac{7}{3} \frac{4}{x}$ $6 \times \frac{8}{1} \frac{1}{2} \times \frac{6}{x}$ $3 \frac{1}{2} \times \frac{6}{x}$	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	<ul> <li>Rs.</li> <li>Rs.</li> <li>1/6</li> /ul>	4 5 5 7 5 32 3 12 73 9060.50 6 8 7 10 8 48 4 8 48 4 18 109	%Sft           Cft           Cft		
	3 Dismentling cement Floor wash room 4 P/L dry rammed bric	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	$7 \frac{3}{4} \times \frac{6}{x}$ $8 \frac{1}{2} \times \frac{6}{x}$ $6 \frac{1}{4} \times \frac{16}{x}$ $3 \frac{1}{2} \times \frac{6}{x}$ aggrigate. $4 \frac{7}{8} \times \frac{7}{3} \frac{4}{x}$ $6 \times \frac{8}{1} \frac{1}{2} \times \frac{6}{x}$ $3 \frac{1}{2} \times \frac{6}{x}$	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	<ul> <li>Rs.</li> <li>1/6</li> <li>1/4</li> /ul>	4 5 5 7 5 32 3 12 73 9060.50 6 8 7 10 8 48 4 8 48 4 18 109 2471.05	%Sft Cft Cft Cft Cft Cft Cft Cft Cft Cft C	6590	
	Floor wash room 3 Dismentling cement Floor wash room	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	$7 \frac{3}{4} \times \frac{6}{x}$ $8 \frac{1}{2} \times \frac{6}{x}$ $6 \frac{1}{4} \times \frac{16}{x}$ $3 \frac{1}{2} \times \frac{6}{x}$ aggrigate. $4 \frac{7}{8} \times \frac{7}{3} \frac{4}{x}$ $6 \times \frac{8}{1} \frac{1}{2} \times \frac{6}{x}$ $3 \frac{1}{2} \times \frac{6}{x}$	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	<ul> <li>Rs.</li> <li>Rs.</li> <li>1/6</li> /ul>	4 5 5 7 5 32 3 12 73 9060.50 6 8 7 10 8 48 4 18 109 2471.05 109	%Sft Cft Cft Cft Cft Cft Cft Cft Cft Cft C	6590 2696	
	<ul> <li>Floor wash room</li> <li>3 Dismentling cement</li> <li>Floor wash room</li> <li>4 P/L dry rammed bric</li> <li>Take Qty-item No.3</li> </ul>	$ \begin{array}{c} 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 2 & x \\ \end{array} $ concrete with brick $ \begin{array}{c} 1 & x \\ 2 & x \\ \end{array} $ concrete with brick $ \begin{array}{c} 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 2 & x \\ \end{array} $ k ballast 1 1/2" to 2	7 3/4 x 6 x 8 1/2 x 6 1/4 x 16 x 3 1/2 x 6 x aggrigate. 4 7/8 x 7 3/4 x 6 x 8 1/2 x 6 x 8 1/2 x 6 x 3 1/2 x 6 x 8 1/2 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	<ul> <li>Rs.</li> <li>1/6</li> <li>1/4</li> /ul>	4 5 5 7 5 32 3 12 73 9060.50 6 8 7 10 8 48 4 8 48 4 18 109 2471.05	%Sft Cft Cft Cft Cft Cft Cft Cft Cft Cft C	6590	
	<ul> <li>Floor wash room</li> <li>3 Dismentling cement</li> <li>Floor wash room</li> <li>4 P/L dry rammed bric</li> <li>Take Qty item No.3</li> <li>5 P/L P.C.C 1:2:4 com</li> </ul>	$ \begin{array}{c} 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 2 & x \\ \end{array} $ concrete with brick $ \begin{array}{c} 1 & x \\ 2 & x \\ \end{array} $ concrete with brick $ \begin{array}{c} 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 2 & x \\ \end{array} $ k ballast 1 1/2" to 2	7 3/4 x 6 x 8 1/2 x 6 1/4 x 16 x 3 1/2 x 6 x aggrigate. 4 7/8 x 7 3/4 x 6 x 8 1/2 x 6 x 8 1/2 x 6 x 3 1/2 x 6 x 8 1/2 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	<ul> <li>Rs.</li> <li>Rs.</li> <li>1/6</li> /ul>	4 5 5 7 5 32 3 12 73 9060.50 6 8 7 10 8 48 4 18 109 2471.05 109 5794.80	%Sft Cft Cft Cft Cft Cft Cft Cft Cft Cft C	6590 2696	
	<ul> <li>Floor wash room</li> <li>3 Dismentling cement</li> <li>Floor wash room</li> <li>4 P/L dry rammed bric</li> <li>Take Qty-item No.3</li> </ul>	$ \begin{array}{c} 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 2 & x \\ \end{array} $ concrete with brick $ \begin{array}{c} 1 & x \\ 2 & x \\ \end{array} $ concrete with brick $ \begin{array}{c} 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 2 & x \\ \end{array} $ k ballast 1 1/2" to 2	7 3/4 x 6 x 8 1/2 x 6 1/4 x 16 x 3 1/2 x 6 x aggrigate. 4 7/8 x 7 3/4 x 6 x 8 1/2 x 6 x 8 1/2 x 6 x 3 1/2 x 6 x 8 1/2 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	<ul> <li>Rs.</li> <li>1/6</li> /ul>	1932.50 4 5 5 7 5 32 3 12 73 9060.50 6 8 7 10 8 48 4 18 109 2471.05 109 5794.80 73	%Sft Cft Cft Cft Cft Cft Cft Cft Cft Cft C	6590 2696 6322	
	<ul> <li>Floor wash room</li> <li>3 Dismentling cement</li> <li>Floor wash room</li> <li>4 P/L dry rammed bric</li> <li>Take Qty item No.3</li> <li>5 P/L P.C.C 1:2:4 com</li> </ul>	$ \begin{array}{c} 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 2 & x \\ \end{array} $ concrete with brick $ \begin{array}{c} 1 & x \\ 2 & x \\ \end{array} $ concrete with brick $ \begin{array}{c} 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 1 & x \\ 2 & x \\ \end{array} $ k ballast 1 1/2" to 2	7 3/4 x 6 x 8 1/2 x 6 1/4 x 16 x 3 1/2 x 6 x aggrigate. 4 7/8 x 7 3/4 x 6 x 8 1/2 x 6 x 8 1/2 x 6 x 3 1/2 x 6 x 8 1/2 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x 7 3/4 x 6 x 8 1/2 x 6 x	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	<ul> <li>Rs.</li> <li>Rs.</li> <li>1/6</li> /ul>	4 5 5 7 5 32 3 12 73 9060.50 6 8 7 10 8 48 4 18 109 2471.05 109 5794.80	%Sft Cft Cft Cft Cft Cft Cft Cft Cft Cft C	6590 2696	

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ProvidingandlayingsuperbqualityCeramictilefloorsofMaster brandofspecifiedsize,Glossy/Matt/TextureofapprovedColor andShadeasperapproveddesignwithadhesivebond;over3/4"th ick(1;2)cementsandplasteri/cthecostofsealerforfinishingthej ointsi/ccuttinggrindingcompleteinallrespectsandasapproved anddirected by the Engineer Incharge. 10"x13" size

	• /	i		
Floor wash room	1 x 47/8	x 4 7/8	24	Sft
	1 x 73/4	<b>x</b> 4	31	Sft
	1 x 6	x 43/4	29	Sft
	1 x 81/2	x 43/4	40	Sft
	1 x 61/4	x 5	31	Sft
	1 x 16	x 12	192	Sft
	1 x 31/2	x 5	18	Sft
	2 x 6	x 6	72	Sft
D cill	9 x 21/2	x 3/4	17	Sft
		Т	'otal 453	Sft

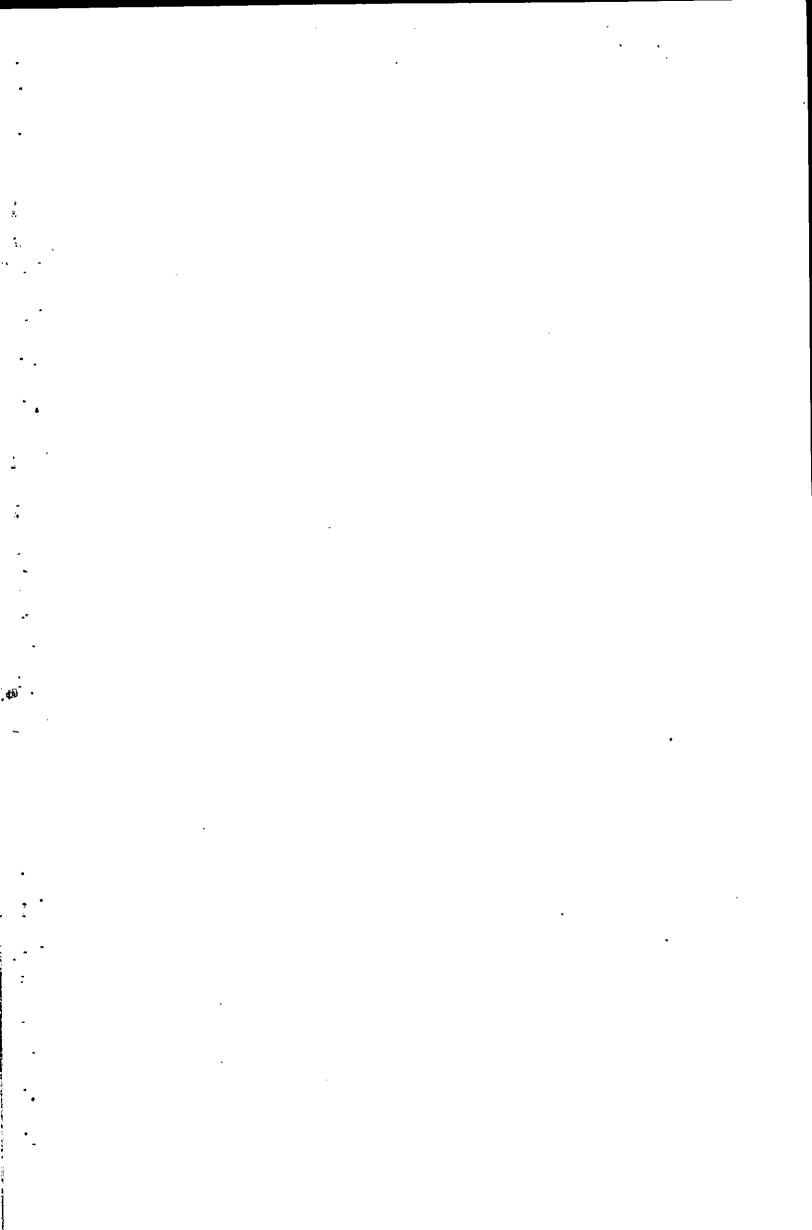
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ProvidingandlayingsuperbqualityCeramictilesdadoofMaster brandofspecifiedsize,Glossy/Matt/Textureskirting/dadoofap provedColorandShadewithadhesivebondover1/2"thick(1:2)c ementplasteri/cthecostofsealerforfinishingthejointsi/ccutting grindingcompleteinallrespectsasapprovedanddirectedbytheE ngineerlncharge.10"x13" size

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	2 x	7 3/4	x 8				124	Sft	
	2 x	. 4	x. 8				64	Sft	.
	. 2 x	6	x 8				96	Sft	
	2 x	4 3/4	x 8				76	Sft	
	2 x	8 1/2	x 8				136	Sft	
	2 x	4 3/4	x 8				76	Sft '	r
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	2 x	5	x 8				80	Sft	
	2 x	16	x · 8				256	Sft	
	2 x	12	x 8				192	Sft	· 1 ·
	2 x	3 1/2 <sup>*</sup>	x 8	· ·	ſ		56	Sft	1
	2 x	5	x 8				80	Sft	· 1
2x2	.4 x	6	x 8				192	Sft .	
2x2	4 x	6	x 8				192	Sft	
9x2.	18 x	3/4	x 8	:			108	Sft	· · ·
					· .	Total	1984	Sft	· • • •
Deduction D	9 x	2 1/2	x 7		÷		158	Sft	
					1	Net	1827	Sft	1
		· · ·			Ò	Rs.	186.75	P Sft	341099
8 Removing of door with	-	•	r						· .
	6	Nos.		· ·	<b>@</b>	Rs.	362.35	Each	2174
9 Removing of window w	• .				Ì		•		
	. 3	Nos.			(A)	Rs.	283.15	Each	849



Providing and fixing all types of partly fixed and partly openable glazed anodised bronze colour aluminium doors, 2mm thick section, using delux section of M/s Al-Cop or Pakistan Cables, having chowkat frame of size 40 mm x 100 mm (11/2" x 4") and leaf frame of 60x40mm (21/2"x11/2") wide sections including the cost of 1/4" (5 mm) thick imported tinted glass with aluminium triangular gola and rubber gasket to support the glass and leaf edging, using approved standard fittings, locks, 3" (75 mm) wide long handles etc., and hardware any required as approved by the engineer in-charge!

Main Ward D		i		1.	х	· 9	x	8 1/2	
Ent D	•••			2	х	5	x	7	
: :			-						3
	·								

P/F 1 1/2" thick solid flush door shutter sterling or equivalent with commercial ply on both sides double pressed and deodar wood lipping 1 1/2"x3/8" around shutter i/c chromium plated fitting, iron hinges with aluminum kick plate 22SWG on both sides & finger plate complete in all respect.

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P/F 2'-6" x7' delux U PVC super Q-Box door with U PVC door frame / threshold (Duroframe KB1) including latch lock as approved by the engineer incharge complete in all respect as per drawing and amnufacturer sample approved.

13

Providing and fitting all types of glazed aluminium windows of anodised bronze colour partly fixed and partly sliding using delux sections of approved manufacturer having frame size of 100 x 20 mm (4"x34") and leaf frame sections of 50 x 20 mm (2"x34"), all of 1.6mm thickness including 5 mm thick imported tinted glass with rubber gasket using approved standard latches, hardware etc., as approved by the Engineer in-charge.

Providing and fixing Aluminum Fly screen comprising of Fiber / Aluminum wire guaze (Malasian) fixed in aluminum frame of approved manufacturer brownze Colour/ powdercoatedof size1-1/2"x1/2"and1.6mm thickwith rubber gasketi/ccostof Hardwaresas approved and directed by the engineer incharge, complete in all respect.

> 3 x

	3 x 3	x 4		36	Sft	
			To	tal 36	Sft	
			í @ I	Rs. 688.35	P Sft 24781	
14 Emulsion paint one coat of	on old surface (Roof).		í.			
Room	1 x 12 7/8	x 12 1/2		161	Sft	
Wash room	1 x 47/8	x 4 7/8		24	Sft	i
Room	1 x 14	x. 7		98	Sft	
Room	1 x 12 1/2	x 12 1/2		156	Sft Page 150	
	in the second					

35 Sft 35 Total Sft Rs. 453.75 (a) P Sft 15881 53 Sft

77

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110827

	Total	53	Sft	
<b>@</b> >	Rs.	850.00	P Sft	44625

	72	Sft
 Total	72	Sft
Rs.	606.50	P Sft 43668



Total

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ξ	Scrub	· · ·	l x		x	6 1/2			60	Sft		•
•••	WC	1	4 x	. 5	х	3 1/2	•		70	Sft <sup>`</sup>		
	Lobby		l x	3 5/8	х	21 1/2			78	Sft		•
, <sup>*</sup> `	WC	• •	1 x	5 3/8	x	8	i		43	Sft	·	
٠	D cill	;	8 x	2.1/2	x	3/4			15	Sft		• ;
•	•	,		• •				Total	353	Sft		•
		1					<b>@</b> ·	Rs.	179.80		63481	•
7	Providingandlayin	gsuperbqual	ityCer	amictilesc	ladoc	ofMaster	. 0		1.7100	, <b>,</b> ,	00401	
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· ·	provedColorandSh	adewithadh	esiveb	ondover1/	'2"thi	ick(1:2)c				•		4
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	Walls Toilet 2x2		4 x	. 6	X	8			192	Sft		
	2x2	4	4 x		x	8			232	Sft		
•	Scrub	· · ·	2 x		x	8			148	Sft		•
•			- 1 x		x	8			52		•	ĸ
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	4x2	1	8 x	·		о 8	· .		320	Sft		1
. '	Lobby	•••	_		X				224	Sft		
	20009	i			X	8		•	58	Sft		÷ •
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	Deduction D1	1 ·		x 21/2	×	7	<sup>1</sup> .		18	Sft		
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•	• •		۰.				@	Rs.	186.75	P Sft	327933	
8	Removing of door	with chowk	at	•	•		. ,				ţ	L .
	2+4		6	Nos.			@	Rs.	362.35	Each	2174	
. 9	P/F 2'-6" v7' dobu			Day 1-			•		•			
:	P/F 2'-6" x7' delux	AUTVUSU	iper Q	-DUX 000	r witi				<i>.</i>			
•	door frame / thre	by the	orram	≈K,DSI)ir	iciud	ing latch	· •				,	Ì.
• •	lock as approved	vy me engi	neer 1	ncnarge c	ompl	ete in all	. 1				. '	
	· respect as per drav	wing and am	nutaci	urer samp	ie ap	proved.	ł					
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10	Emulsion		1-1	r					<b>@</b>	Rs.	1250.00	P Sft	131250	ł
. iv	Emulsion pair	in one coat o	n ola sur	тасе										
· .	Ward I		· 1	х	48	х	30		•		1440	Sft	•	• '
:	Room 2	•••	1	х	20	х	15				300	Sft		
. :	Room 3	1	· 1	х	20	х	18				360	Sft		
	Room 4	1	. 1	х	15	х	12				180	Sft		
•	W/R I	•	1	х	21	х	9 1/4				194	Sft	ŀ	
	W/R 2	· .	· 2	х	9 1/2	х	7 1/2				143	Śft	•	•
÷ .	W/R 3	•	1	х	9 3/4	х	6				59	Sft		
· .	Ward 2		1	х	48	х	30	•			1440	Śft		
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· · · ·		•	1	х	28	x	20	. •			560	Sft	•	
	Corridor	• .	1	х	85	х	8			•	680	Şft	1	
			2	, X'	22	Х	18	•			792	Şft	•	•
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	Stair -		1	х	48	х	18		1		864	Sft		
			1	X	. 34	х	22		ì		748	Sft		1
	•				•					Total	10399	Sft		
	• , •								(a)	Rs.	1010.75	%Sft	105110	
r		1					÷	•				Pa	ige 152	•

		<u></u>
Ward 1 2 Y 48		2
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$2 \times 18 \times 7$ 252	Sft	
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$\begin{array}{c} 2 \\ 2 \\ 3 \\ 3 \\ 4 \\ 168$	Sft	.[
$4 \times 91/2 \times 4$	Sft	
$4 \times 7 \frac{1}{2} \times 4$ 120	Sft Sft	
$2 \times 93/4 \times 4$ 78	Sft	
$\frac{2 \times 6 \times 4}{2 \times 10^{-10}}$	Sft	
$\frac{2}{2} \times \frac{48}{30} \times \frac{7}{7}$	Sft	
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	Sft Sft	
$4 \times 18 \times 7$ 500	Sft	
$\frac{2}{2}$ x $\frac{28}{20}$ x $\frac{7}{20}$ 392	Sft	
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	Sft Sft Sft Sft	
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$2 \times 18 \times 7$	Sft	:
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$2 \times 22 \times 7$ 308	Sft	
Total 21034	Sft	•
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ii 40% two coat after scraping 21034 x 40% (a) Rs. 1010.75	%Sft 127561	
	Sft	
1 Doniting to deput 0 to the second s		ŕ
2. Fainting to doors & windows 2-coat on old surface (Colour	%Sft 116861	r -
change).		r - r
Let $12$ Fainting to doors & windows 2-coat on old surface (Colour change). Door 9x2 $18 \times 4 \times 7$ 3x2 504	%Sft 116861 Sft	ř ·
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12 Fainting to doors & windows 2-coat on old surface (Colour change).         Door $9x^2$ 18 x       4 x       7       504 $3x^2$ 6 x       5 x       7       210         Stair       2 x       5 x       7 1/2       75         W/R 6x2       12 x       23/4       7       231	%Sft 116861 Sft Sft Sft Sft Sft	
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12       Painting to doors & windows 2-coat on old surface (Colour change).         Door 9x2       18       x       4       x       7 $3x2$ 6       x       5       x       7       210 $3x2$ 6       x       5       x       7       210 $3x2$ 5       x       7       231       75         Window       10       x       4       x       4       160         Vantilaters       10       x       2       x       31/2       88         Vantilaters       10       x       21/2       x       31/2       88         Vantilaters       10       x       21/2       x       31/2       88         Vantilaters       10       x       21/2       x       31/2       741         Vandow Ramp       12       x       9       1/2       x       61/2       741         13       Cement pointing flush on flooring 1:2 etc complete       1       x       65       x       39       2535         Ramp       1       x       125       x       9       1125       5820         14       P/L UPVC / PVC	%Sft         116861           Sft         Sft	
12       Fainting to doors & windows 2-coat on old surface (Colour change).         Door $9x^2$ 18       x       4       x       7       504 $3x^2$ 6       x       5       x       7       210         Stair       2       x       5       x       7       210         Window       12       x       23/4       x       7       231         Window       10       x       4       x       4       160         Vantilaters       10       x       21/2       x       31/2       88         Vantilaters       10       x       21/2       x       31/2       88         Vantilaters       10       x       21/2       x       61/2       741         Vantilaters       12       x       91/2       x       61/2       741         I3       Cement pointing flush on flooring 1:2 etc complete       a       Rs.       1346.60         I       x       65       x       39       2535       1260         I       x       125       x       9       125       Total       5820         I4       P/L UPVC / PVC       pipe 4" dia<	%Sft         116861           Sft         Sft           Rft         119816	
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12       Painting to doors & windows 2-coat on old surface (Colour change):         Door 9x2       18       x       4       x       7       504         3x2       6       x       5       x       7       210         3x2       6       x       5       x       7       210         3x2       6       x       5       x       7       210         3x2       12       x       23/4       x       7       231         Window       12       x       23/4       x       7       231         10       x       4       x       4       160       8       6       x       4       192         Vantilaters       10       x       21/2       x       31/2       88       88         Vindow Ramp       12       x       91/2       x       61/2       741       741         13       Cement pointing flush on flooring 1:2 etc complete       1       x       65       x       39       125       1346.60         14       P/L UPVC / PVC       pipe 4" dia       5       x       26       130       78         Parnala       5       x	%Sft         116861           Sft         Sft           P Rft         79602	
12       Fainting to doors & windows 2-coat on old surface (Colour change).         Door 9x2       18       x       4       x       7       504         3x2       6       x       5       x       7       210         Stair       2       x       5       x       7       210         Window       2       x       5       x       7       231         Window       10       x       4       x       4       160         Vantilaters       10       x       4       x       4       160         Vantilaters       10       x       21/2       x       31/2       88       88         Window Ramp       12       x       9       1/2       741       741         13       Cement pointing flush on flooring 1:2 etc complete <b>a Rs.</b> 1346.60         14       P/L UPVC / PVC       pipe 4" diá <b>a</b> 2535       761       208 <b>Parnala</b> 5       x       26       6       x       130       78 <b>Cement pointing flush on flooring 1:2 etc complete a</b> 130       78       2058.70       125         1	%Sft         116861           Sft         Sft           P Rft         79602           1172976         1172976	
12       Painting to doors & windows 2-coat on old surface (Colour change):         Door 9x2       18       x       4       x       7       504         3x2       6       x       5       x       7       210         3x2       6       x       5       x       7       210         3x2       6       x       5       x       7       210         3x2       12       x       23/4       x       7       231         Window       12       x       23/4       x       7       231         10       x       4       x       4       160       8       6       x       4       192         Vantilaters       10       x       21/2       x       31/2       88       88         Vindow Ramp       12       x       91/2       x       61/2       741       741         13       Cement pointing flush on flooring 1:2 etc complete       1       x       65       x       39       125       1346.60         14       P/L UPVC / PVC       pipe 4" dia       5       x       26       130       78         Parnala       5       x	%Sft         116861           Sft         Sft           P Rft         79602	
12       Painting to doors & windows 2-coat on old surface (Colour change).         Door 9x2       18 x 4 x 7       504         3x2       6 x 5 x 7       210         Stair       2 x 5 x 71/2       75         Wirk 6x2       12 x 23/4 x 7       231         Window       10 x 4 x 4       160         Vanifiaters       10 x 21/2 x 31/2       88         Window Ramp       12 x 91/2 x 61/2       741         Total       2201       741         Total       235       75         13       Cement pointing flush on flooring 1:2 etc complete       @         1 x 45 x 48       1 x 205       125         14       P/L UPVC / PVC       pipe 4" dia       @         8       2058.70       78         9       7041       208       78         130       78       78         <	%Sft         116861           Sft         Sft           P Rft         79602           1172976         1172976	
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2 Dismentling P.C.C 1:2:4 complete. W/R 1 1 x 9 1/2 x 7 1/2 x 1/6 12 Cft W/R 2 1 x 10 3/8 x 10 x 1/6 17 Cft 2 x 5 1/2 x 6 x 1/6 11 Cft Total 40 Cft @ Rs. 9060.50 %Cft 3 Dismentling cement concrete with brick aggrigate. W/R 1 1 x 9 1/2 x 7 1/2 x 1/3 24 Cft W/R 2 2 x 5 1/2 x 6 x 1/3 35 Cft 2 x 5 1/2 x 6 x 1/3 22 Cft Total 80 Cft	58
1       Dismantling encastic or glazed tile etc complete         WR1       1       x       9 1/2       x       7 1/2       71       Sft         2       x       9 1/2       x       7       133       Sft         2       x       7 1/2       x       7       105       Sft         2       x       7 1/2       x       7       105       Sft         WR2       2       x       5 1/2       x       6       66       Sft         WR2       2       x       5 1/2       x       6       66       Sft         WR4       4       x       5 1/2       x       7       168       Sft         4       x       6       x       7       168       Sft         2       x       10 3/8       x       7       140       Sft         Deduction D1       1       x       2 1/2       x       7       148       Sft         0       2       4       x       2 1/4       x       7       63       Sft         Deduction D1       1       x       2 1/2       x       7 1/2       x       1/6       12 <t< td=""><td></td></t<>	
1       Dismantling encastic or glazed tile etc complete         WR1       1       x       9 1/2       x       7 1/2       71       Sft         2       x       9 1/2       x       7       133       Sft         2       x       7 1/2       x       7       105       Sft         2       x       7 1/2       x       7       105       Sft         WR2       2       x       5 1/2       x       6       66       Sft         WR2       2       x       5 1/2       x       6       66       Sft         WR4       4       x       5 1/2       x       7       168       Sft         4       x       6       x       7       168       Sft         2       x       10 3/8       x       7       140       Sft         Deduction D1       1       x       2 1/2       x       7       148       Sft         0       2       4       x       2 1/4       x       7       63       Sft         Deduction D1       1       x       2 1/2       x       7 1/2       x       1/6       12 <t< td=""><td></td></t<>	
1       Dismantling encastic or glazed tile etc complete         WR1       1       x       9 1/2       x       7 1/2       71       Sft         2       x       9 1/2       x       7       133       Sft         2       x       7 1/2       x       7       105       Sft         2       x       7 1/2       x       7       105       Sft         WR2       2       x       5 1/2       x       6       66       Sft         WR2       2       x       5 1/2       x       6       66       Sft         WR4       4       x       5 1/2       x       7       168       Sft         4       x       6       x       7       168       Sft         2       x       10 3/8       x       7       140       Sft         Deduction D1       1       x       2 1/2       x       7       148       Sft         0       2       4       x       2 1/4       x       7       63       Sft         Deduction D1       1       x       2 1/2       x       7 1/2       x       1/6       12 <t< td=""><td>·</td></t<>	·
W/R I       1       x       9 1/2       x       7 1/2       71       Sft         2       x       9 1/2       x       7       133       Sft         2       x       7 1/2       x       7       105       Sft         2       x       5 1/2       x       6       66       Sft         4       x       5 1/2       x       7       105       Sft         WR 2       2       x       5 1/2       x       7       168       Sft         4       x       6       x       7       168       Sft         2       x       10 x       7       140       Sft         2       x       10 x       7       140       Sft         2       x       10 x       7       140       Sft         2       x       10 x       2 1/2       x       7       63       Sft         Deduction D1       1       x       2 1/2       x       7       18       Sft         0       2       1 x       103/8       10 x       10       12       Cft         WR 1       1 x       9 1/2       x </td <td></td>	
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wall       1       x       103/8       x       10       104       Sft         wall       4       x       51/2       x       7       154       Sft         4       x       6       x       7       168       Sft         2       x       103/8       x       7       168       Sft         2       x       103/8       x       7       168       Sft         2       x       10       x       7       145       Sft         Deduction DI       1       x       2 1/2       x       7       18       Sft $D_2$ 4       x       2 1/4       x       7       63       Sft $D_2$ 4       x       2 1/4       x       7       63       Sft $D_2$ 4       x       2 1/4       x       7       63       Sft $D_2$ $D_3$ $D_4$ $S_10$ $S_11/2$ $S_1/2$ $S_$	
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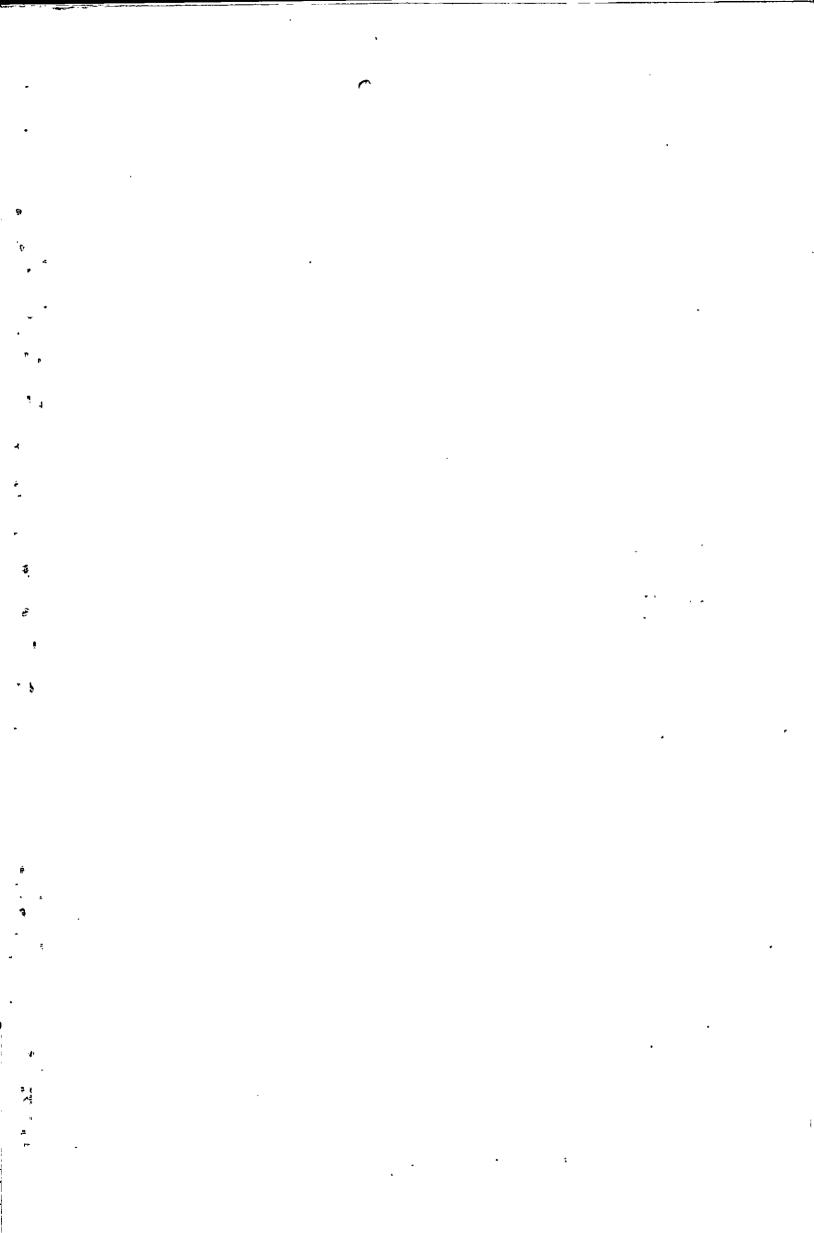
	i 12	E,	at after scrap		l ows 2-c	x oat or	48 9222 9222 9222	x x x rface	1 1/2 60% 40% (Colour	•	@ @	Total Rs. Rs.	72 9222 5533 1010.75 3689 1388.95	Sft Sft Sft %Sft Sft %Sft	55927 51236
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Ŧ							• •	. 10	Ċ.X.	4 1/2		5832	Cfi	• 1
2	2 P/I	L nlain C	ement							(a)	Total Rs.	5832 8727,85	Cit 84 cris	- n bl n
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	F2		· · · · ·	4	x i x	18 18			~ •	/3		53	Cft	
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2	ри	Doo						1. 1	· ,	@	Total	217	Cft	
3		≥ K.C. <u>C.</u> Olimin an	in slab of	rafts / st	rip 1	oundati	on bas	e slab	of	(12)	Rs.	29698.95	%Cft	64391
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			· · ·			-			·		Total	734	Cft	11
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	othe	er structu	in roof slab, ral members	laid in si	olou:	mns lin	tels, gi	rders an	d	• .				
	çom	plete in	all respect ty	pe $B^{\dagger}(No)$	mina	I mix 1	(1910-1) (1-1/2-3	) positio N	n <sub>.</sub>					
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					л	2	х	3/4	×	11 J/2		242	Cft	:
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	P/L	R.C.C. ii	n roof slab, l	beams, co	lour	nns lint	ole min	dours and	1	(H)	<b>FXS.</b>	604.85	P Cft	14607
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	com	piete in a	II respect typ	e B (Non	ninal	mix 1:	2:4)		•				:	
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	RB4			2 2	x	52 1/4		374		1 1/3		104	Cft	
I	RB5			2	X X	12 3/4 6	x	3/4 3/4		1 1/3		25	Ċft	•
	RB5		· · · ·	. 2	x	26 1/3	X X	. 374 374 .	1	+ 1/3 1 1/3	·	12	Cft	· · · · ·
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5	Brd lan	-		1	X X	51 1/4 18 374	X A Start	6	x	5/12			Cft	
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							19 x	<b>X</b> .	2	х	1 1/8	x	11 1/2		402	<u></u>	
	i. T		na tra Le compositore				-				1170	î	1111	Total	492 <b>492</b>	Cft	
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		RB 1		•			2 x		1 3/4	x	11/8	í x	1 1/3		43 215	Cft	
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ri •. Agriji		13.	anoma				2 x		1 3/4 9 3/4	X	6	X	5/12		59	Cft	
- 11	1   . ·				. <i>*</i>		l x l x		9 3/4 7 3/4	X	6	x	5/12		74	Cft	
				1941 S 1					7 3/4 9 1/4	. X • X	6 6	X I	5/12 5/12		194	Cft	. ľ
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		RE	31		· 2		1 3/4	x	1 1/8	x	1 1/3		. 43	Cft	, i t
- -		RE	33				4 1/4	x	11/8	X	1 1/3		215	Cft	
	**	RE	31		•		3 1/4		1 1/8	x	1 1/3		43	Cft	
首		, Lii	1k beam	:	_	x	10	. X	1 1/8		1 173 1 173		129	Cft	
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				- '* 			7 3/4	x	6	x	5/12		74	Cft	1· ·
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а П		· · ·									5/12	Total	451	Cft	
		iteret. ∦			Tota	al .	548	+	451				999 j	Cft Cft	
									2	1	a	Rs.	568.96	P Cft	560701
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			a	1.	. 1	x 14	4 1/4	х	1 1/8	x	1		16	Cft	
			А		· 1		7 3/4	х	1 1/8	x	1		.87	Cft	1. A. A.
新 -					1	x 14	4 1/4	x	1 1/8	x	1		16	Cft	
	•	8 1 4				х.	18	х	i 1/8	x	1		20	Cft	
	•	De			•	х <sub>.</sub>	10	х	1 1/8	x	1 1/3		30	Cft	1
			of beam B2				7 3/4	x	1 1/8	x	1 1/4		219.	Cft	
ĺ	7	B3 B4					1 1/4	x	1 1/8	X	1 1/2		48	Cft	
		54			4	x 14	1/4	х	1	x	1 1/3	. *	- 76	Cft	
		Ro	ht.	•		2	J .		· ·			Total	· ·	Cft	· †
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					Tota		546	+	639	<b>X</b>	5/12	Total		. 4 <u>1</u>	•  . •   • •
		5 Fal	priation of m	l ild steel rainf		u :	546	÷	639		<i>6</i>	Total Rş.	1185	Cft	710834
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		fas	tenings, i/c o	g, laying in	orcemi posit	nt for	546 cemen naking	+ nt con g joi	639 icrete i/ nts and	c d		1	1185 1185	Cft Cft	710834
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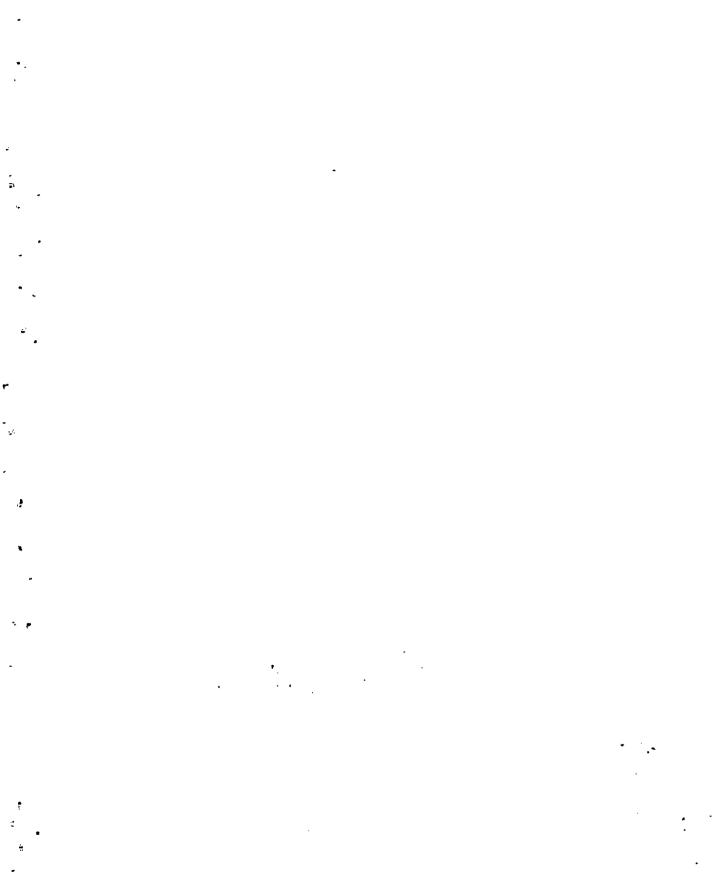
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				1 in 1		I	х	8	X	4			32	Sft :	•
		4 W		· .		2	х	10	х	4			80	Sft	1
						2	x	5	х	4	ł				•
		1944.	Parapit						<b>X</b> .	•			40	Sft	
			гагарн			2	X	77 3/4	х	1 1/2			233	Sft	
			11 a - 11		· .	2	x	12 3/4	х	1 1/2					
									~	11/2		.	38	Sft	
		,		7 1								Total	2670	Sft	
			Both side				•	2670	х	2	+ 1103	1	6443	Sft	
											1	D.			
			Providing								i @	Rs.	1150.30	%Sft	741
			Providing	anutayniş	glairfaceG	utkac	ladd	inglaidin(	l:2)c	ement/re					
		la sul de la composición de la composi Composición de la composición de la comp	dpossomo	rtarhavin	g1/4"thick	groov	vefin	ishi/ccosto	of8S	WGwire				· · · ·	
			inshapeof	Splacedh	orizontally	/andv/	ertic	allvat36"	ndiv	"clarace					•
		14	ectivelvi/	cuttingel	hargesser		~* LEV		 	e or or osp	· ·				
			ectivelyi/c	saumgel	uai gosaspe	appr	ovec	arawinge	xclud	ungcarri			i		
			agecharge	scomplet	teinallresp	ectasa	ppro	ovedanddii	recte	dbytheE			ŀ	-	
			ngineer In	charge 2	-1/4" x 2-1	/4" x	9"				•				·
						1.1		<b>a</b> · ·		•.	1.1			•	
•	. 1	•				2	X	77 3/4	Χ.	35			5443	Sft	
	- 14 - 1 - 1	· · · · ·		·		2	x	14 1/4	x	35	•				
			÷			-		- · 1/F	л	00			998	Sft	•
		-	Doduce	<i>r</i>	· ·							Total	6440	Sft	
			Deduction W	rindow		4	x	8 3/4	x	7			245	Sft	
:	·					. 4	х	4 3/4	x	7	1.				
	. :		÷ .		· .								133	Sft	
	1			,		2	х	10 1/4	x	. 7			144	Sft	
 	51	. <sup>х</sup> е н	et e e			1	х	. 9 1/4 .	x	7			65	Sft	
	_;;	•	• •	1.1		3	x	8	x	7 7					
	• 9.			· .		2			х	1			112	Sft	
ų į	$\cdot$ ; :					· 2	х	8 1/4	X	7			116	Şft	
;	1			· · ·		2	х	8	v	7					
1	•								X	· ~			112	Sft	
	·. : :			:		4	X	8 3/4	X	1			245	Sft	1
						4	х	4 3/4	<b>X</b> .	7	,		133	Sft	. ' 1
j.	- []				•	1	х	10 1/4	x	7	•		72	Sft	
	. }	· .	• .			1		8			·				
<u>.</u>	• : ]-		· · · · ·	· · .		i	x x	8 1/4	x				34	Sft	
	. ; <sup>.</sup> .		; <b>-</b> ·			ı	n	0 1/9	л	3 1/4			27	Sft Page	174
	•														. //

Page 174

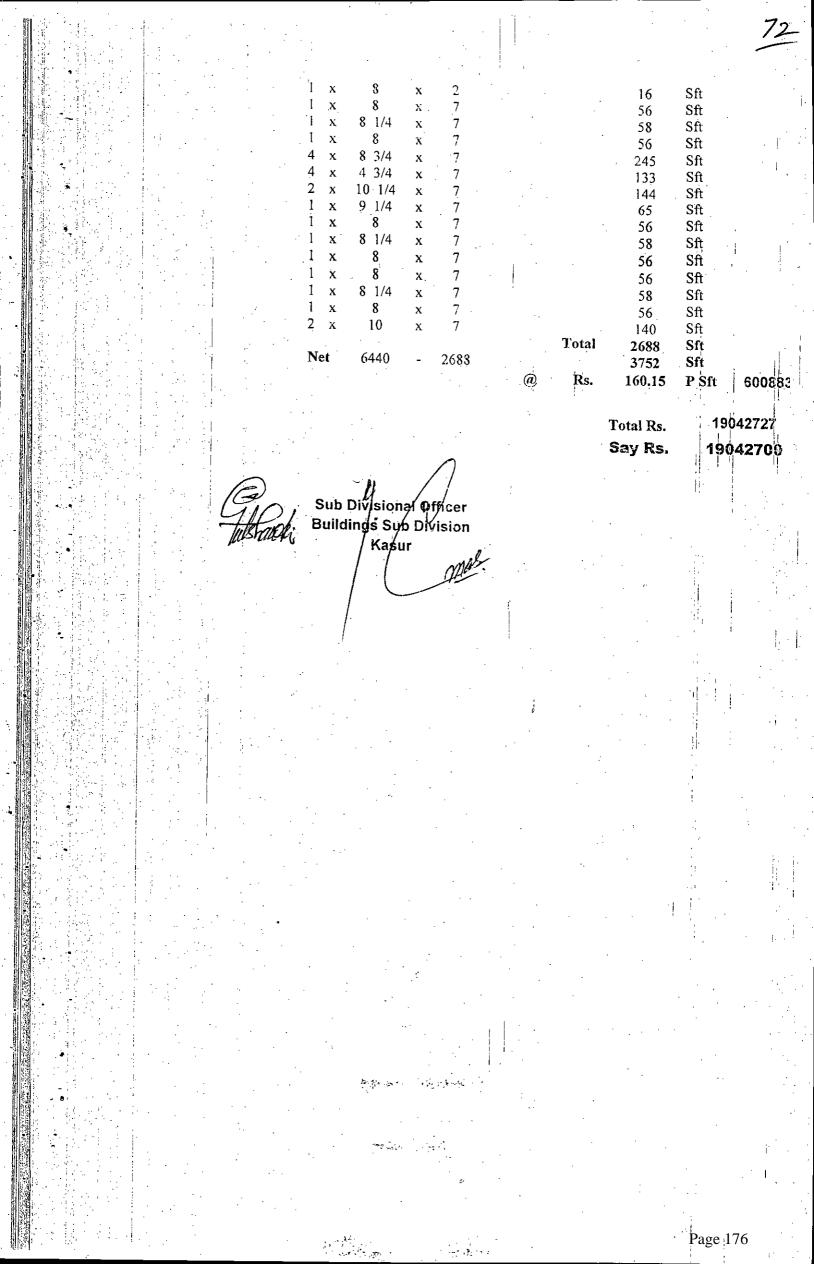


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						•					•	7.	3
-10		,			. 1		•			. •			
• . 7		• •	<u> </u>	onstruct	ion	of Bou	ndai	ry Wal	ŀ.				
	Dismentling bri	ck work in ce	ement or	lime mor	tar,				-				
	B/W		1 x		х	3/4	х	6		369	Cft		
-	Pillar		12 x	1 1/8	x	3/8	Χ.	6	•	30	Cft		I
						. •			Total	399	Cft	•	
• a	Add 20% for found									80	Cft		
	41+31+197.25+25-	+10+150+10	1 x	464 1/4	х	1 1/8	X	1		521	Cft	]	
			.'					,	Total	1001	Cft	1 <u>.</u>	
	2 1						· ·	@	Rs.	3500.65	%Cft	35025	
	2 Excavation in I	oundation o	f Buildir	ng / Bridg	ges a	ind othe	r	İ			•	1	1
	Structures, inclusion structure with	laing degbel	ling, dre	essing, ref	fillin	g aroun	d	i,	•				
	structure with e upto one chain	in ordinami	th, water	ring and p	ramn	ning lea	d			·		1	
		n ordinary se				_							•
			· l x	82	х	3	х	2	. ,	492	Çİt		I
		· · ·	· •,	;					Total	492	Cft		
	3 P/L dry rammed	hrick ballon	+ 1- 1 /0 // -	· · · ·		· · ·		a	Rș.	8727.85	%oCf	4294	1
						~		<u>.</u>	ļ			r	
u i		;	IX	82	X	3	х	1/2		123	Cft :		
									Total	123	Cft	ł	
	4 Pacca brick wor	k 1:6 in cem	ent sand	morter of	hor +1	non	• .	<b>@</b> ·	Rs.	5794.80	%Cft	7128	
			$\frac{1}{1}$ x	82		nan 121/4	•••	114			μ.		• .
		· ·	1 x	82	X	1 7/8		1/4	-	46	Cft		•
			1 x	82	x	1 1/2	X X	1/4 1/4		38	Cft	. • •	÷
•			lx	82	x	1 1/8	х. Х	4		31	Cft	•	
	Missing		1 x	12	x	1 1/8	. x.	4	1 1	369	Cft	-	,
				,	А	1 1/0	· <b>A</b>	2	Total	27	Ċft'	1	k I
		• 		· ,			•			511	Cft		•
نہ جات	5 P/L 1-1/2" thic	k DPC of 1:	2:4 cem	ent concr	ete y	with two	n	@	Rs.	25480.20	%Cft	130283	1
	coat bitumen.		· .				,						i
		•	<sup>1</sup> 1 x	82	х	1 1/8				92	Śft		
			1 x	: 12	X	1 1/8		· · ·	. :	14	Sft		1
in de la comunicación de la comunicación de la comunicación de la comunicación de la comunicación de la comunic Comunicación de la comunicación de l		: · · · · ·				L. L.		ò	Total	106	Sft	1	i.
			.*			-		. @	Rs.	6967.30	%Sft	7385	
	6 Pacca brick wo	ork 1.5 in ce	ement sa	ind morta	ir ot	her thai	ı					1000	
	building		• •										
			1 x	82	х	3/4	х	6		369	Cft		
	Pillar	· . ·	12 x	1 1/8	х	3/8	x	6	-	30	Cft.		
	Missing		1 x	12	х	3/4	X	7		63	Cft		
•	Raising		l x		х	1 1/8	х	3 1/2		1198	Cft	· · ·	ļ
		•	1 x	160	х	1 1/8	x	2 1/2		450	Cft		į
	Deduction Pillar	· ·				• •			Total	2110	Cft		
	Deduction Pillar	. •		1 1/8	х	1 1/8	х	1		. 84	Cft		
	Core wall	•• 1 •		1 1/8	x	1 1/8	<b>.</b> X	1		42	Ċft	•	ļ.
			I X	464 1/4	. <b>X</b>	3/8	x	1/2		87	- Cft		
			• NT-4	0110	٠				Total	212	Cft		
			Net	2110	-	212				1898	Cft		
· · · ·	7 Cement pointing	z deen stuck i	oint 1.2	: i/c red and	da		ı	. <b>@</b>	Rs.	25980.95	%Cft	493118	
		,p otdor j	2 x			c ·	.						
	Pillar		12 x	3/8	X V	6 ·				984	Sft		• •
•	Missing wall		2 x	12	Х. Х	6	· ·	•	,	27	Sft		. '
<b>'</b>	Raising		2 x	304 1/4	x	3 1/2				. 168	Sft		
		•	2 x	160	x	2 1/2	•			2130	Sft		
	•		2 x		x	2 1/2				800	Sft	. F	. '
	•	· . · .·	2 x	300	x	3 1/2		•		1250	Sft	· · ·	
				· · ·		- 114		•	Total	2100	Sft	I	
·		• •						æ	Rs.	7459 3390.15	Sft %	1610/1	•
1.1									TZO.	JJ70.13	70.511	2.32863	
								9	1		7001	252863	
-			•	•			÷			`.	Pag	ge <sup>1</sup> 178	

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•	8 P/L P.C.C	1.2.4 :/2 12	- 1 O 1 O TZ				;		:			· í		•
	New B/Wall	1.2.4 l/c le	ad 210-K		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	сŧ				•				į.
ار او او او او او او او او او او او او او		•			82	.Χ	3/4	٠X	1/8		8	Ċft		1
	Missing	•		12 x	1 1/8	х	3/8	х	1/8		1 ·	Cft	ť	
	Raising			1. x	12	х	3/4	Χ.	1/8		1	Cft.	,	
•	Pillar		,	1 x	464 1/4		3/8	х	1/2		87	Cft	. 1 .	
				99 x	1 1/8	х	1 1/8	·X	1		125	Cft	•	
		•								Total	222	Cft		
	9								<b>@</b>	Rs.	35597.21	%Cft	78951	
	P/F steel fe	nce on Bou	ındary W	all co	mprising	of M	1.S soare				· · ·			
	0ar (5/8"x5	/8") at a p	art 5" C.	C and	4' clear	heigh	it and 6"					. •	· '	
	embended	in P.C.C.r	unching	in 2-1	Nos. Hor	izent	ally M S		i.			: .		
	$\int \operatorname{Iat} I \left[ \frac{1}{2} \right] x$	3/16" and r	naking w	ith M.	S flat 5/8	R!!x1/	8" in tor					.1	!	•
	& bottom i	/c vertical	pillar boz	x size	l'xl' wit	h 8-N	los. M S					• •		
P	squre bars	5/8"x5/8" a	t a part 8	3'-5" C	.C. 4' cle	ear he	eight and						· · · · · · · · · · · · · · · · · · ·	
	1' embende		and pair	iting 3	-coats et	c con	nplete in	l	-			·		ľ
	all respect:	Eiving (1)	1 by the o	engine	er inchar	ge (I	ncluding	5					1	
	P.C.C) (Re-	rixing / iai	our rate	only).					N			1		
			· .	1 x	464									
										70 a 4 a 1	464	Rft		:
			1						0	Total	464.	Rft		
1	0 P/L R.C.C.	in slab of	rafts / s	trip fo	undation	hase	e slah of	•	·@	Rs.	440.00	P Rft	204160	
	: coloumn an	d retaining	walls etc	comp	lete in al	l rest	ect type					. U		
•	C (Nominal	mix 1:2:4)	Б	1			oot type	•						I
	Beam			ľ x	82	х	1 1/8	v.	1/2		16	<u></u>		ł
								<u>.</u>	ΠĄ	Total	46	Cft .	· .	•
•	1		•						a	Rs!	46	Cft	· · · ·	
() [1]	1 Fabrication	of mild ste	el reinfor	cemen	it cement	i/c c	utting			18.	416.55	<b>P</b> Cft	19161	
	bending lay	ing comple	te (defon	ied bai	rs)			• •					1	i
	Take Qty item N	lo.10		4 <u>6</u>	12.75	х	0.454	•			266	Ka	• •	4 ·
					۰.					Total	266	Kg Kg	. •	
			•						@	Rs.	25919.30	<sup>Ng</sup> %Kg	68945	
1	2 P/F of secu	rity non co	mosive re			:	· 1 · · ·		U į		20/17.00	Joing	00945	
	(12-SWG s	piral wire	and 26-S	WG		iia sp	arai type							•
	fixed with a	ingle iron p	ost 1 %"	x1 %"	yynig 01	aue) vivi	s pitch					:	. •	
	(2'-6"+10 1	/2"+10 1/2	2") 6'-7"	apart	welder	l wit	h L.No					-		•
<u></u>	deformed; b	ar ½" dia	placed in	1 horiz	ontally	$i/c$ $\mathbf{P}$	CC nost							
	(1:2:4) 9" e	mbëdded in	ı wall an	d pain	ting 3-co	vats c	omnlete							
	in all respec	t as approv	ed by the	engin	eer incha	irge.	- inpiere		•		. *			
						8-1								:
	B/S	• •			464						464	Rft		
		• .		1 x	82						82	Rft	. !	
		•			,					Total	546	Rft .	i .	
1	3 1/2" thick ce	ement plast	er 1.4		÷		· .		@	Rs.	287.40	P Rft	156920 I	
	B/S	pinot	1.7	1 x	82	<b>.</b> .	ج				· .			
	Side wall	r Maria tanàn	-	26 x	10	X	5		· ·		410	Sft		
	Top side jangla	i '		20 x 2 x	562	X	1/3				86	Sft		•
2 E	Coloumn	· .		2 x 50 x	2	X	3 1/2		I		3934	Sft		
-			•		<b>ک</b>	х	2 1/2	İ	· ·		250	Sft		
¢									-	Total	4680	Sft		
	· .	· .	• .				,		(a)	Rs.	2595.85	%Sft	121481	
1			• • •		- ee <sup>5</sup> 83 - 73-	÷••••	47-526		: .					

Page 180

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-12

P/F steel fence on Boundary Wall comprising of M.S sqare bar (5/8"x5/8") at a part 5" C.C and 4' clear height and 6" embended in P.C.C. punching in 2-Nos. Horizentally M.S flat 1 1/2"x3/16" and making with M.S flat 5/8"x1/8" in top & bottom i/c vertical pillar box size 1'x1' with 8-Nos. M.S squre bars 5/8"x5/8" at a part 8'-5" C.C. 4' clear height and 1' embended in P.C.C and painting 3-coats etc complete in all respect as approved by the engineer incharge (Including P.C.C).

150 х

15 Painting to guard bar / grating in opening 2-coat on old surface.

D/d Cost of Old Material

2

x	564		x	. 4
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8 . <sup>1</sup>		•		
;				

Total	150	Rft .	
Rs.	4642.00	P Rft	696300
		. '	
	· · · ·	t i	
1	4512	Sft	
Total	4512	Sft	
Rs.	1490.40	%Sft	67247
	Total Rs.	234	13262
	(-)	52	2900
	Ner Rs.	229	0362
. <u>ki</u>	Say Rs.	229	0400

150

Rft

75

# DEDUCTION COST OF OLD MATERIAL

(a)

**a**)

1 Old Bricks		2001101			<u>D MA</u>	<u>I E KIA</u>	L	
ii Bats	•	10011	1350 x 100	<u>50</u> 100	Total		6757 Nos. 6757 Nos. 5590.00 %oNos	37164
		1001		<u>    50</u> 100	Total	II-@	501 Cft 501 Cft 3150.00 %Cft	15782
			- 				Total Say R	52945 52900

Sub Divisional Officer Buildings Sub Divisi Kasur

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## Construction of Fiber Glass Shed

Supply and Erection of Car Parking Shed consisting of 3 mm thick fiber glass sheet roof (3-layers) fixed / riveted on moulded curved frame of M.S box pipe 1-1/2"x1-1/2"16-SWG supported on trusses of MS angle iron 1-1/2"x1-1/2"x3/16" all around duly supported on M.S sheet 6"x6"x1/4" welded on GI pipe post (Medium Quality) of specified diameter embeded in P:C:C (1:2:4) i/c the cost of excavation cutting straightening assembling, bending as per design, welding / grinding of joints and painting three coats complete in all respect as approved and directed by the Engineer Incharge.(i) 4" dia GI Pipe Supports

Main Gate Water Fliteration plant	l x 41 l x 16	x 57 x 12	Total @ Rs.	2337 192 <b>2529</b> 546.15	Sft Sft P Sft 1381213
	· .	· · ·	J	Total Rs. Say Rs.	1381213 1381200
Elshal	Ah Build	Divisional Offic ings Sub Divis Kasur	cer ion	•	
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				:			· .			•		18
											1	
			CON	STRUC	CTI	<u>ON OF</u>	GU	UARD I	ROOM			,
	+ 1 Excavation	in Foundation	of Br	ulding /	Bri	daan an		<u> </u>				· ·
	omer Structu	res, including	degbell	ing dres	sina	refillin	a				i	• •
	a ound strug	sture with exe	cavated	earth y	wate	ring an	ed ad	•			'i	
	ramming lea	d upto one cha	in in ore	dinary so	il	· · · · · · · · · · · · · · · · · · ·					-1	•
	H/W	•		30 1/8	x	4	x	2		490	à la	
	V/W	· · ·	2 x	9 1/8	x	4	x	2		482	Ċft	
	Bath		1 x	10,3/4	х	4	x	2		146 86	Cft	
			2 x	4 3/4	х	4	X	2			Cft '	
	Toe wall		1 x	40 3/4	x	1 1/2	x	1		76	Cft	
	F/S		1 · x·		x	1 1/2	X	1		61 51	Cft	
	VW		2 x		x	1 1/2	x	1		51	Cft	· ·
			· .				Λ		Total	54	Cft	1.
		· · · · ·	-			•	•	@		956 9727.97	Cft	
	2 P/L cement c	oncrete brick o	or stone	ballast 1	.1/2'	' to 2" ir	1	<b>@</b>	Rs.	8727.85	%oCft	834:
	gauge 1:6:18	in foundation	·				1					
	H/W		2 x	30 1/8	x	4	v	3/4		101		
	V/W		2 x	9 1/8	x	4	X	3/4		181	Cft	: .
	Bath		$1 \mathbf{x}$	10 3/4	x	4	x x	3/4		55	Cft	
			2 x	4 3/4	x	4				32	Ģft	
				1.5/1	Λ	4	Х.	3/4		29	Çft	i i
		· · ·	· .						Total	297	Cft	1
	<sup>3</sup> . P/L dry brick	ballast 1-1/2"	to 2" às					a	Rs.	14049.30	%Cft	4172
	- Toe wall										. I	
	F/S		1 x	40 3/4	Х	1 1/2	x	1/4		15	Ċft	-
	VW	-	1 x	34	· X	1 1/2	х	1/4		13	Cft	
		•	2 x	18	Х	1 1/2	х	1/4	I	. 14	Ċft	
		· ·							Total	42	Cft	
	4 Pacca brick w	$vork^{(1.6)}$ in as			•			a i	Rs.	5794.80	%Cft	2434
	H/W	(1.0) III Ce			•					· .		10 ÷
			-	29 1/8	х	3	X.	1/4		44	Cft	
			2 x	28 3/4	х	2 5/8	х	1/4		38	Cft	
		, · · · · ·	2' x	28 3/8	х	2 1/4	Х	1/4		32	Çft	
		, I.	2 x	28 27 cia	х		X	1/4		26	Cft	· · · ·
			2 x	27 5/8	х	1 1/2	X	1/4		21	Ċft	• •
	V/W		$2 \mathbf{x}$	27 1/4	X	1 1/8	Х	3 1/4		199	Ċft	
		· · ·	2 x	10 1/8	. X	3 .	х	1/4		15	Cft	
			2 x	10 1/2	X		x	1/4		14	Cft	· · .
$\sim$			2 x	10 7/8	х	2 1/4	х	1/4 .	•	12	Cft	
			·	11 1/4	х	1 7/8	X	1/4		11	Ċft	1
			·2· x	11 5/8	X	1 1/2	X ·	1/4		9	Cft	
	Bath H/W	· · · ·	2 x	12	x	1 1/8	X	3 1/4		88	Cft	
		• • •	l x	9°3/4	×		x	1/4		7	Cft	· . · · ·
1. 1. 1.		÷	l x	9,3/8	х	2 5/8	x	1/4		6	Cft	
		· · ·	·l X	9 19 5 (0	х	2.1/4	x	1/4		5	Cft	:
			l x	8 5/8	Х		X.	1/4		4	Cft	• •
				8 1/4	Х	1 1/2	X	1/4		3	Cft	
			l x	7 7/8	<b>X</b> .	-1 1/8	х	1/4		2.	Ċft	т
	V/W		1 x	7 1/2	х	3/4	$\mathbf{X}^{\cdot}$	3		17	Cft	· · ·
-	V / W	·	2 x	4 3/4	х	3	х	1/4		7	Cft	
		•	2 x	4:3/4	x	2 5/8	x	1/4		.6	Cft	
		т., э	2 x	4.3/4	х	2 1/4	x	1/4		5		· · ·
		:	2 x	4 3/4	х	1 7/8	х	1/4	-	4	Cft Cft	
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- 8i P/L R.C	.C. (1:2:4) in re	of slab cold	oumn lint	tels F	eams etc			185.	26382.95	%Cft	2815(
complet	e (Using corse s	sand), i/c le	ad 210K	M		,					•
Lintel D		2 x	5 1/2		1 1/8		214				1.
D						x	3/4		9	Cft	
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Cw		3 x	5 1/2	х	1 1/2	х	1/4		6	Ċft	
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10 1/2" thic	k cement plaste	r 1:3 i/c bit	umen &	poly	thene		Ŷ	- <b></b>		Jong	11071
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11 3/8" thicl	k cement plaste	r 1:3 under	soffit.				<b>a</b>	11		Sft %Sft	1561
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	- 19: 	5 P/F PVC rain wa	ter down r	oipe	⇒4"≀	dia (B-cl	ass)					JJJJ/IMI	%Cft	142/
		1 2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		• 1	x				,			14	.t <sub>i</sub> . Rft	
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	$\mathbf{u}$	P/F PVC bend 4"	dia .	:	-					× 2		JUMIN	I JAL	535
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	يىغىنىڭ ئۇرۇپ	가 좋아지 않는 것이다. 4년 4년 1월 18일 - 19일		•				-			Total	2	Nos.	Ē.
	16	Filling earth unde	er floor wi	th s	רחייניי	bio earth					Rs.	470.35	Each ;	941
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			4			フレレ	х	2/3				637	Cft	, j
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	-	upto 3-miles.	* ***	<i>n</i>	Lev-	HOID GAL	Sluc	leau						
		Room	•	1	x	25	17	10		10				•
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										. · · ·	Net	355	Cft	Ē.
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		Sand Filling und	r floor							(er.)	113.	13440.00	%oCft	469
		Room		-1	x	25	x	- 12	·x	1/3		00	- 	
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北間 」	19	P/L dry brick balla	nat 1 1/2"	·~ ~	· "	· ·		•		. <b>@</b>	Rs.	2863.20	%Cft	465
		Take Qty item No.18	ast 1-1/2	to ∠	" ga	uge.				•			1	
4	16 g - 6	Take QTY ITEM IND. 10				:						162	Ċft	4
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	20	1 1/2" thick mosa	uic floorin	g, c	onsi	isting of	1/2"	mosaic		- 10 ·		5794.80	%Cft	941
	20	1 1/2" thick mosa topping of one part	art of ceme	ent a	and 1	marble no	owde	er in the	. ,	- 10 ·				941
	20	ratio of 3:1 and t	art of ceme two parts o	ent a of n	and 1 marb	marble pe	bowde Jaid	er in the	e	- 10 ·				941
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	20	ratio of 3:1 and t	art of ceme two parts of 2:4 cemer	ent a of n nt c ishir	and 1 marb conci ng.	marble po ble chips prete i/c p	oowde laid rubb	er in the over 1" bing and	e	- 10 ·		5794.80	%Cft	<b>941</b>
	20	ratio of 3:1 and to thick floor of 1:2 polishing complete Room	art of ceme two parts of 2:4 cemer	ent a of n nt c ishir 1	and marb concing.	marble po ble chips crete i/c 1 25	oowdd laid rubb x	er in the over 1' ping and 12	e	- 10 ·				941
	20	ratio of 3:1 and to thick floor of 1:2 polishing complete	art of ceme two parts of 2:4 cemer	ent a of n nt c ishir	and 1 marb conci ng.	marble po ble chips prete i/c p	oowde laid rubb	er in the over 1" bing and	e	- 10 ·		5794.80	%Cft	941
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	20	ratio of 3:1 and to thick floor of 1:2 polishing complete Room	art of ceme two parts of 2:4 cemer	ent a of n nt c ishir 1	and marb concing.	marble po ble chips crete i/c 1 25	oowdd laid rubb x	er in the over 1' ping and 12	e		Rs. Total	300 9 <b>309</b>	%Cft Sft Sft Sft	941
	20	ratio of 3:1 and to thick floor of 1:2 polishing complete Room	art of ceme two parts of 2:4 cemer	ent a of n nt c ishir 1	and marb concing.	marble po ble chips crete i/c 1 25	oowdd laid rubb x	er in the over 1' ping and 12	e	- 10 ·	Rs.	<b>5794.80</b> 300 9	%Cft Sft Sft	941
	20	ratio of 3:1 and to thick floor of 1:2 polishing complete Room	art of ceme two parts of 2:4 cemer	ent a of n nt c ishir 1	and marb concing.	marble po ble chips crete i/c 1 25	oowdd laid rubb x	er in the over 1' ping and 12	e		Rs. Total	300 9 <b>309</b>	%Cft Sft Sft Sft	

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<sup>33</sup> P/L Pre-cast / Pre-stressed RCC roofing of approved firms comprising of members (Girders / Slabs) of required size i/c filling of V-joints with PCC 1:2:4 using fine aggregate & <sup>1</sup>/<sub>2</sub>" thick cement plaster 1:3 over roof and flush cement pointing 1:2 under neath of roof complete in all respect to the satisfaction of the engineer incharge of work (Girders size 4"x9" & Slabs size 4 1/2'x1 1/2').

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		. ·					·	Total
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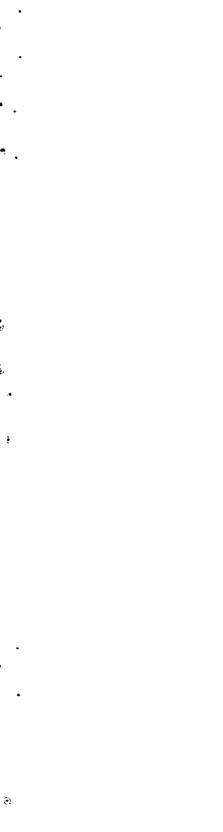
Cruciel Room Block unso

### ELECTRIC INSTALLATION

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Sr: No.	Description of Item	Qty		Rate	Amount
	S/E of PVC pipe for wiring recessed in walls, i/c inspection boxed, pull boxes, hooks, cutting jharries, and repairing surface etc complete with all specials.			·····	
} i.	3/4" dia	184	P Rft	69.40	12770
¦∙∷ii	-l;" dia	96	P Rft	80.45	7723
2	S/E of single core PVC insulated copper conductor cables in prelaid PVC pipe / M.S conduit /GI pipe / wooden strip batten / wooden casing an capping / G.I wire / trenches 3/0.29"		P Rft	20.95	10475
/ ii	7/0.029"	300	P Rft	33.00	9900
3	S/E of ceiling rose $\checkmark$	2	Each	55.90	112
- 4	S/E of button holder	4	Each	45.35	181
- 5	S/E of fan hook 3/8" dia	2-	Each	57.15	114
6	R/O fency type bracket fan 18 <sup>ir</sup> having aesthhetically designed plastic motor cover and steel body copper winding (GFC).	· 1	Each	3041.85	3042
7	R/O LED bulb 12-watt etc complete	6	Each	425.00	2,556
8	\$/E of power plug 10/15 amp etc complete	-1	Each	495.00	495
9	S/E of light plug 10/15 amp etc complete	1	Each	495.00	495
·	S/E China plate 8+2 size i/c all necessary fittings complete in all respect (Opal / equivalent)		Each	2550.00	5100
iv	S/E China plate 2+2 size i/c all necessary fittings complete in all respect (Opal / equivalent)	2	Each	1400.00	2800
				Total	55763
				Say	55800

Sub Divisional Officer handle Buildings Sub Division Kasur



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Sr: No,	Description of Item	Qty		Rate	Amount
1	P/F glazed earthen ware W.C europen type (Portal made) i/c		<u> </u>	······································	
· · · · · ·	seat & seat cover etc complete in all respect as approved by		<b>P</b> 1	15000.00	
· · ·	the Engineer In-charge	1   	Each	17200.00	17200
2	P/F glazed earthen ware weak hand have one to the	····· <u>·</u>	+	·····	
•	P/F glazed earthen ware wash hand basin 22"x16" i/c bracket set waste pipe waste coupling etc (Colour i/c pedestal)	1	Each	3567.90	3568
<u> </u>					5508
3	P/F P trap 4" dia galzed	2	Each	218.40	437
4	P/F bib cock 1/2" dia	1	Each	466.20	466
5	P/F Neck cock 1/2" dia / Pillar	<u>i</u>	Each	466.20	466
<u> </u>	P/F Tee stop cock	2	Each	886.20	1772
/	P/F Double bib cock 1/2" dia Sonex made complete in all	1	East		
8 .	respect as approved by the Engineer In-charge		Each	5750.00	5750
9	P/L PVC bend 4" dia	3	Each	13,55.50	4067
10		3	Each	470.35	1411
.11	P/F Looking glass 22"x16" 5mm thick.	<u>'</u> 1	Each	582.65	583
	P/F Plastic soap dish, plastic toilet paper holder, plastic towal rail & plastic shelf 24"x5"	1	Each	6600.00	6600
12	P/F Floor trap jali			0000.00	6600
13		2	Each	514.40	1029
	Providing and fixing Muslim Shower with flexible pipe			.1	
•	(Sonex made )complete in all respect as approved by the Engineer In-charge	]	Each	3950.00	3950
14			[]		
- :	Providing fixing water supply PPRC pipe line PN20 (Dedex / Beta) in treenches with therat / fusion joint (Without) cost or				1 71
	special i/c cost of solution of same quality complete in all	85	P Rft	53.55	4552
n Na sa tag	respect 25 mm (N.S)	7			4332
ii	1do 32mm			!	<u> </u>
15	P/F PVC pipe 4" die D Ol	20	PRft	85.80	1716
16	P/F PVC pipe 2" dia D class	45	P Rft	382.70	17222
17	Providing and fixing Plastic made low down Flushing cistern	14	P Rft	177.15	2489,
* .	13,63 litres (3-GLns) capacity i/c Bracket set Copper	. :		•	)       
	connection(Sonex Made) complete in all respect as approved	l	Each	6600.00	6600
~	by the Engineer In-charge			. Р	
18	P/F handle valve 1" dia			507.75	
		l	Each	597.75	598
			┝┈╌╴┼	Total	80466
			· ·	Say	80500

### PUBLIC HEALTH

Sub Divisional Dificer Buildings Sub Division Kasur General Ci

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# **ELECTRIC INSTALLATION**

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Sr: No.	Description of Item	Qty		Rate	Amount
	S/E of PVC pipe for wiring recessed in walls, i/c inspection boxed, pull boxes, hooks, cutting jharries, and repairing surface etc complete with all specials.				
i	3/4" dia	5'65	P Rft	69.40	1 20211
ii.	l" dia	1375	P Rft		39211
2	S/E of single core PVC insulated copper conductor cables in		I KH	80.45	110619
ii	wooden casing an capping / G.I wire / trenches 3/0.29"	10750	PRft	20.95	104750 
- <u> </u>	7/0.029"	5080 -8600	P Rft	33.00	78 5000 -283800
- 11i	7/0.036"	1600	P Rft	43.50	69600
· iv	7/0:044''	1 <u>320-</u>	P Rft	<del>60.60</del> '	-79992
,	7/0.064"	-156-	P Rft	l	
• 3	S/E of button holder			141.05	-22004
. 4	S/E of fan dimmer bush hilife	409	Each	45.35	18548
		212-	Each	350.00	38 500
· ·	Rewinding of A.C ceiling fans capacitor type i/c cost of leather paper cotton type soldering etc i/c 1-No. capacitor 2.2UF and 2- Nos. of ball bearing 6201,6202 i/c errection etc complete	++2-	Each	2577.30	288658
о Ф 7 Ф	<ul> <li>PA of Branch Distribution Board consisting of 16-SWG M.S sheet box (48"x36"x6" size) with glass shutter duly powered coated paint, locking arrangement complete in all respect as approved by the engineer incharge. INCOMING</li> <li>i) MCB 200-Amp TPN (25-KA) 1-No. (Hitashi) OUTGOING</li> <li>i) MCB 125-Amp (15-KA) 07-Nos. (Legrand Brand)</li> <li>i) MCB 125-Amp (15-KA) 07-Nos. (Legrand Brand)</li> <li>ii) MCB 125-Amp (15-KA) 07-Nos. (Legrand Brand)</li> <li>ii) MCB 125-Amp (15-KA) 07-Nos. (Legrand Brand)</li> <li>ii) Volt Meter 500 Volt 1-No.</li> <li>iv) Selector switches 1-No.</li> <li>v) LED Neon lights 3-Nos.</li> <li>vi) Thimbles 9-Nos.</li> <li>vii) Bus bar 1 1/2"x1/8" (14" Long)</li> <li>P/F wall mounted DB (Distribution Board) made with 16SWG Sheet (Recessded/Surface mounted Type), Powder coated Paint, i/c the cost of Lock, Indication lights, Thimble, Copper Comb, Wiring, Netural &amp; Earth Bar, Door Earthing, Digital Voltmeter, Digital Ammeter, Volt Selector Switch, Ammeter selector switch, Current Transformers and Controles Complete in all respect as approved and(Box size10"x14"x6") 0.486x5</li> </ul>	2	Each P Cft	208100.00	<u>416200</u> 101848
~	Suppling, Installation and comissioning of MCB (Miniature Circuit Breaker) of specified rating made of Legrand france / GE USA / Schneider German / Terasaki Japan / Abb Switzerland in prelaid DBs and Panels i/c the cost of screwes, necessary wire complete in all respect as approved and directed by the Engineer Incharge Double pole(6-63 Amp (10 KA)	5	Each	5126.40	25632 1 <b>4332</b> 0
· 9 10	Single pole(6-40 Amp (6 KA)) 20x5	100-	Each	866.40	<u>9352</u> 0 - <del>866</del> 407
10	Providing and fixing of LED flood light 100 watts power (Philips made) etc complete in all respect as approved by the Engineer Incharge.	15	Each	21000.00	315000

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### PEMPAK

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Quotation for MV Switchgear. M/s. The Executive Engineer (C&W). Ref: D/FM/464723/14352 Dated 19-12-22

03	11KV INDUSTRIAL PANEL	01 SET.	
Sr.#	Description of each Component	Make	Quantity
01	<ul> <li>630A TP 11KV Vacuum Circuit Breaker (VCB) 17.5KV 25KA</li> <li>BIL 95KV, Draw Out Type (DOT), Closing Coil 110VDC, Trip Coil 110VDC, Motor Mechanism (MOM) 230VAC. Complete in all aspect.</li> </ul>	Hyundai/Faraday Elec./Eqv.	01 No.
02	Electronics IDMT/S/C, O/C, E/F Relay	Schneider/Eqv.	01 No.
03	11kV Current Transformers ***/5A For Protection	Metelx/Fico	03 Nos.
04	11kV Current Transformers ***/5A For Metering	Metelx/Fico	03 Nos.
05	Voltage Transformer 11Kv/110V	Metelx/Fico	03 Nos.
06	Ampere Meter	Lumel/Frer/Entes/	01 No.
07	Ampere Selector Switch 4-position.	GGT/MERZ/Breter	01 No.
08	Volt Meter 96x96 0-15KV	Lumel/Frer/Entes/	01 No.
09	Volt Selector Switch 4-position.	GGT/MERZ/Breter	01 No.
10	Push Button 25MM For VCB	Schneider/Himel/Eqv.	02 Nos.
11	Indication Lamp 25MM 110VAC/110VDC	Schneider/Himel/Eqv.	04 Nos.
12	6A Control MCB TP 6KA,	ABB/GE/Eqv.	01 No.
13	6A Control MCB DP 6KA,	ABB/GE/Eqv.	02 Nos.
14	Auxiliary Contact 2NO+2NC	ABB/GE/Eqv.	01 No.
15	Auxiliary Contact 2NO+2NC	ABB/GE/Eqv.	01 No.
16	Capacitor Trip Unit	E-Lab	01 No.
17	Surge Arrester 5 to 15Kv	Chint/Eqv.	03 Nos.
18	11kv Insulator for Fitting Arrangement Bus Bar	Jeorjordan/Eqv.	01 Job.
19	Control & CTs Terminal Block	Kelmsion/wiland	01 Set.
20	Copper Bus Bar Arrangement as per WAPDA SPEC		01 Job.
21	Heat Shrink Salve for Copper Bus Bar as per WAPDA Spec		01 Job.
22	Fiber & Backled Sheet as per WAPDA Spec		01 Job.
23	Provision of installation of kWh/kVARH Meter		01 Job

#### 11KV TRANSFORMER PROTECTION PANEL 04

04	11KV TRANSFORMER PROTECTION PANEL	01-SET.	
Sr.	Description of Component	Make	Quantity
01	11KV VCB 17.5KV 25KA complete	Hyundai/Faraday Elec./Eqv.	01 No.
02	Electronics IDMT/S/C, O/C, E/F Relay/ Test Block	Schneider/Eqv.	01 No.
03	11KV Current Transformer 400/200/5A for Protection	Metelx/Fico	03 Nos.
04	11KV Current Transformer 50/5A for Metering	Metelx/Fico	03 Nos.
05	Ampere Meter 0-***/5	Lumel/Frer/Entes/	01 No.
06	Ampere Selector Switch	GGT/MERZ/Breter	01 No.
07	Volt Meter 0~15KV	Lumel/Frer/Entes/	01 No.
08	Volt Selector Switch	GGT/MERZ/Breter	01 No.
09	Push Button For VCB	Schneider/Himel/Eqv.	02 Nos.
10	Indication Lights 25MM 110VAC/110VDC	Schneider/Himel/Eqv.	04 Nos.
11	6A Control MCB TP 6KA	ABB/GE/Eqv.	01 No.
12	6A Control MCB DP 6KA	ABB/GE/Eqv.	02 Nos.
13	Auxiliary Contact 2NO+2NC	ABB/GE/Eqv.	02 Nos.
14	Capacitor Trip Unit	E-Lab	01 No.
15	11KV Insulator for Fitting Arrangement Bus Bar	Jeorjordan	09 Sets.
16	Control & CTs Terminal Block	Kelmsion/wiland	01 Set.
17	10/12SWG Powder Painted Cubicle.	PEMPAK	04 Nia
	Size 7'.2"X3'X6' Each 126Cft		01 No.
18	630A Electrolyte Copper Bus Bar for Main & Link as per	PEMPAK	01 Jah
	WAPDA standard 3x1x0x6mm		01 Job.
19	1-1/2" Fiber glass insulator for bus bar mounting	PEMPAK	04 Nos.
20	Wiring, Wiring Cables, Thimbles, Sleaves, Cable Tray and other wiring accessories.	РЕМРАК	01 Job.

Engr. M. Ali Anwar Asst. Manager Marketing 0345-400-9982



Engr. Ahmad Fawad Manager Marketing 0345-400-9981

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lamadi	FM/464723/14352 UI Awai 24, 1444AH er 19, 2022	• d - 4	ł	ļ			
	ecutive Engineer	(C&W)					
	Department				4		
<u>(asur-F</u>	<u>Pakistan.</u>			37			
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Subject	<b>.</b> .			LTAGE SWITCHG	EAR AT	Panal	ん
Project:		Revamping Of L	HO Hospital Ka	sir	<u></u> (fi)	1 che	$\mathfrak{a}_{l}$
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Dear Si	r, 🦸	atter street		and the second second second second second second second second second second second second second second second			. '
Thank y	ou very much for	your subject inquiry	. We have gone	through your requi	ement and a	are please	d to submit our
	mpetitive and com	prehensive offer a	ccordingly as un	der.			
nost cc							l
	s Covering Letter.						1
• Thi	nedule of Prices.						!
<ul><li>Thi</li><li>Scl</li></ul>							Í
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<ul> <li>Thi</li> <li>Scl</li> <li>Scl</li> <li><u>he sur</u></li> </ul>			Description				Amount
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<ul> <li>Thi</li> <li>Scl</li> <li>Scl</li> <li><u>he sur</u></li> </ul>	nedule of Specifica	is as under: e Switchgear:	(Complete in a	ll aspect as per your ffer (Excluding GS			
<ul> <li>Thi</li> <li>Scl</li> <li>Scl</li> <li>Scl</li> <li>Scl</li> <li>Scl</li> </ul>	nedule of Specifica nmary of our offer	is as under: e Switchgear:	(Complete in a	ll aspect as per your ffer (Excluding GS 17% Add G	T): P		12,025,000.00
<ul> <li>Thi</li> <li>Scl</li> <li>Scl</li> <li>Scl</li> <li>Scl</li> <li>Sr.</li> </ul>	nedule of Specifica nmary of our offer	is as under: e Switchgear: Tot	(Complete in a al Amount of O	ffer (Excluding GS	T): P ST: F	ak Rs. Pak Rs.	

Sr.	Description		Amount
01	Medium Voltage Switchgear: (Complete in all aspect as per your Requirements).		
	Total Amount of Offer (Excluding GST): Pak	Rs.	12,025,000.00
	17% Add-GST: Pak	Rs.	2,044,250:00
	Net Amount of Offer (Including GST): Pak	Rs	44,069,250.00
Pak	Rupees: Fourteen Million Sixty-Nine Thousand Two Hundred and Fifty Only		12,025,000.00

### Twelve Million Twenty Fore Thousand Only-

This offer is based on the following Terms and conditions:

- The prices Ex-works duly Packed for inland transportation.  $\dot{\mathbf{v}}$
- 4 Payment will be 50% advance, balance after final inspection to your entire satisfaction against delivery at our floor.
- ÷ The completion period will be 12-14 weeks after the technically and financially confirmed order
- The equipment will be under complete Guarantee/Warrantee for the period of one year. ÷

÷ The prices are valid for 30 days afterwards subject to the reconfirmation.

- ÷ The components offered are subject to the availability otherwise approved equivalent.
- ÷ The standard and latest amended Force Majored clause will be fully applicable throughout the contract.
- ÷ The offer is based on the present duties/Taxes structure. Any change will be charged at actual.

It may be your interest that the equipment being offered is with total quality control features for trouble free and long-life field performance equipped with field tested components backed by the quality of commitment, the real essence of PEMPAK. |

We are confident that the offer will meet your requirement and your valued order will be placed on us. Please feel free to contact us for any further information on the subject. We will be pleased to come up to your convenience.

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Thanking you in Anticipation.

Perfectly yours,

Engr. M. Ali Anwar Asst. Manager Marketing 0345-400-9982



Engr. Ahmad Fawad Manager Marketing 0345-400-9981

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Page: 1/1 Quotation for M.V Switchgear. The Executive Engineer (C&W) Ref: D/FM/464723/14352\_Dated 19-12-22

### SCHEDULE OF PRICES FOR MEDIUM VOLTAGE SWITCHGEAR.

Project: Revamping Of DHQ Hospital Kasur

PRICES:

Sr.	Description of Equipment	Quantity	Rate	Amount
M.V S	WITCHGEAR (Complete in all aspect as per your Re	equirements).		
01	11KV GRID END PANEL	01 Set.	2,650,000.00	2,650,000.00
02	11KV CHANGE OVER PANEL	01 Set.	4,650,000.00	4,650,000.00
03	11KV INDUSTRIAL PANEL	01 Set.	2,450,000.00	2,450,000.00
04	11KV TRANSFORMER PROTECTION PAEL	01 Set.	2,275,000.00	2,275,000.00
	Total Amount of Offer All items	s (Excluding GST):	Pak Rs.	12,025,000.00

Total Amount of Offer All Equipment (Excluding GST): Pak Rs. 12,025,000.00

Notes:

- The quoted prices are with given specifications of components. Any change in make, brand, specifications or origin will affect the prices.
- All components will be genuine and brand new purchased from the sole agent in Pakistan.
- The Scope of work is limited to Ex-works delivery only duly packed for inland Transportation.

Engr. M. Ali Anwar Asst. Manager Marketing 0345-400-9982

Engr. Ahmad Fawad Manager Marketing 0345-400-9981

Page 205

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Page: 1/2 Quotation for MV Switchgear. M/s. The Executive Engineer (C&W). Ref: D/FM/464723/14352 Dated 19-12-22

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### SCHEDULE OF SPECIFICATION FOR MEDIUM VOLTAGE SWITCHGEAR

1

HT (MV) SUB-STATION EQUIPMENT: PEMPAK make, 12/14 SWG mild steel sheet fabricated, free standing, floor mounting, indoor type suitable for 11kV 3-phase, 50Hz system, Powder painted complete in all respect including Electrolytic hard drawn Copper bus bars, Shutters, internal wiring and cable termination arrangement etc with following standards:

01	11KV GRID END PANEL.	01-SET		
Sr.#	Description of each Component	Make	Quantity	
01	11KV VCB 630A 17.5KV 25KA complete.	Hyundai/Faraday Elec./Eqv.	01 No.	
02	Electronics IDMT/S/C, O/C, E/F Relay	Schneider/Eqv.	01 No.	
03	11kV Current Transformers 400/200/5A For Protection	Metelx/Fico	03 Nos.	
04	11kV Current Transformers 50/5A For Metering	Metelx/Fico	03 Nos.	
05	Voltage Transformer 11Kv/110V	Metelx/Fico	03 Nos.	
06	Ampere Meter 0-100/400A	Lumel/Frer/Entes/	01 No.	
07	Ampere Selector Switch 4-position.	GGT/MERZ/Breter	01 No.	
08	Volt Meter 96x96 0-15Kv	Lumel/Frer/Entes/	01 No.	
09	Volt Selector Switch 4-position.	GGT/MERZ/Breter	01 No.	
10	Digital KWH Meter with MDI+KVRH 3-PHASE	Blue Star/Eqv.	01 No.	
11	Push Button 25MM For VCB	Schneider/Himel/Eqv.	02 Nos.	
12	Indication Lamp 25MM 110VAC/110VDC	Schneider/Himel/Eqv.	04 Nos.	
13	6A Control MCB TP 6KA,	ABB/GE/Eqv.	01 No.	
14	6A Control MCB DP 6KA,	ABB/GE/Eqv.	04 Nos.	
15	Auxiliary Contact 2NO+2NC	A88/GE/Eqv.	01 No.	
16	Auxiliary Contact 2NO+2NC	ABB/GE/Eqv.	01 No.	
17	DC Supervision Relay	E-Lab	01 No.	
18	Surge Arrester 5 to 15Kv	Chint/Eqv.	03 Nos.	
19	11kv Insulator for Fitting Arrangement Bus Bar	Jeorjordan/Eqv.	01 Job.	
20	Control & CTs Terminal Block	Kelmsion/wiland	01 Set.	
21	Copper Bus Bar Arrangement as per WAPDA Spec: P44:96		01 Set.	
22	Heat Shrink Salve for Copper Bus Bar as per WAPDA Spec: F	P44:96	01 Set.	
23	Fiber & Backled Sheet as per WAPDA Spec: P44:96		01 Set.	

#### 02 **11KV HT CHANGEOVER PANEL**

02	11KV HT CHANGEOVER PANEL	01 SET.	
Sr.#	Description of each Component	Make	Quantity
01	<ul> <li>630A TP 11KV Vacuum Circuit Breaker (VCB) 17.5KV 25KA</li> <li>BIL 95KV, Draw Out Type (DOT), Closing Coil 110VDC, Trip Coil 110VDC, Motor Mechanism (MOM) 230VAC. Complete in all aspect.</li> </ul>	Hyundai/Faraday Elec./Eqv.	02 Nos.
02	Electronics IDMT/S/C, O/C, E/F Relay	Schneider/Eqv.	02 Nos.
03	11kV Current Transformers ***/5A For (Metering & Protection)	Metelx/Fico	06 Nos.
04	Voltage Transformer 11KV/110V	Metelx/Fico	06 Nos.
05	Ampere Meter 96*96MM	Lumel/Frer/Entes/	02 Nos.
06	Ampere Selector Switch 4-position.	GGT/MERZ/Breter	02 Nos.
07	Volt Meter 96*96MM	Lumel/Frer/Entes/	02 Nos.
08	Volt Selector Switch 4-position.	GGT/MERZ/Breter	02 Nos.
09	Push Button 25MM For VCB	Schneider/Himel/Eqv.	04 Nos.
10	Indication Lamp 25MM 110VAC/110VDC	Schneider/Himel/Eqv.	10 Nos.
11	6A Control MCB TP 6KA,	ABB/GE/Eqv.	02 Nos.
12	6A Control MCB DP 6KA,	ABB/GE/Eqv.	02 Nos.
13	Auxiliary Contact 2NO+2NC	ABB/GE/Eqv.	02 Nos.
14	Capacitor Trip Unit	E-Lab	01 No.
15	11kV Insulator for Fitting Arrangement Bus Bar	Jeorjordan/Eqv.	02 Sets.
16	Digital KWH Meter with MDI+KVRH 3-Phase	Blue Star/Eqv.	02 Nos.
17	ATS Module	E-Lab	01 No.
<u>1</u> 8	Auto/Manual Selector Switch	GGT Italy	01 No.
19	Control & CTs Terminal Block	Klemsan/Weiland	02 Sets.
20	Cable Gland Arrangement	PEMPAK	02 Sets.
21	Heat Shrink Sleeve for Copper Bus Bar as per Rating.		02 Sets.

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Sr: No.	Description of Item	Qty		Rate	Amoun
<b>J</b> 1	S/E of LED Bulb 12-watts (Philips or Equivalent) complete in a respect as approved by the engineer incharge.	523	Each	426.00	<b>42.60</b> - <del>138,45</del> 0
12.	Supply & Errection of Power Plug 20Amp Combined with switc with porcelain base (Bush Hilife) etc complete in all respect a	Ь	Each	495.00	<del>57,915</del>
13	approved by engineer incharge. Supply & Errection of Light Plug 30/35 Amp Combined wit switch with porcelain base (Bush Hilife) etc complete in all respec	60. h	Each	495.00	29700
14	R/O China plate 8+2 size i/c all necessary fittings complete in a	150	Each	2550.00	1 <del>02,96</del> 1
ii	respect (Opal / equivalent) R/O China plate 6+2 size i/c all necessary fittings complete in a respect (Opal / equivalent)	11 143	Each	2076.00	15555
<b>iii</b>	R/O China plate 4+2 size i/c all necessary fittings complete in a respect (Opal / equivalent)	<sup>11</sup> <del>78</del>	Each	1836.00	20760 143201 73447
iv 15	R/O China plate 2+2 size i/c all necessary fittings complete in a respect (Opal / equivalent) Supply and Errection of energy saver 100-Watt (Philips made of	-00'	Each	1400.00	- <u>92400</u> 5600
	Equivalent) as per approved manufacturer etc complete as per Approved by the Engineer Incharge.	or or <del>45</del> <b>30</b>	Each	2526.00	<del>-11367</del> ( 75780
16	P/F Ehaust fan 18" sweep etc complete (Iron body) etc complete	7	Each	4500.00	31500
<u>17</u> .	Sup LT cable 400000 4/c 6=1/100 Vals non-armoured	45	bach	14651 Fotal	<del>6592</del> <del>329383</del>
				Say Rs.	329380

Sub Divisional Officer Buildings Sub Division Weshaudh Kasur

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Sr: No. 1 2 3 4 5	Description of Item P/F glazed earthen ware W.C europen type (Porta made) i/c seat & seat cover etc complete in all respect as approved by the Engineer In-charge	Qty		Rate	Amoun
3 4	the Engineer In-charge			1	Amoun
3 4		26	Each	17100.00	44460(
4	P/F Earthen ware Wash hand basin (Porta made) etc complete in all respect as approved by the Engineer In- charge	29	Each	9800.00	284200
	P/F P trap 4" dia galzed	62	Each	218.40	13541
	P/F bib cock 1/2" dia	27	Each	466.20	12587
6	P/F Neck cock 1/2" dia	28	Each	466.20	13054
7	P/F Tee stop cock	85	Each	886.20	75327
. 8	P/F Double bib cock 1/2" dia Sonex made complete in all respect as approved by the Engineer In-charge P/F PVC tee 4" dia	47	Each	5750.00	27025
. 9	P/L PVC bend 4" dia	48	Each	1355.50	65064
10	P/F Looking glass 22"x16" 5mm thick.	48	Each	470.35	22577
10		31	Each	582.65	18062
	P/F glazed earthen ware water closet european type (Porta made) i/c seat & seat cover etc complete in all respect as approved by the Engineer In-charge (Commode)	26	Each	27000.00	70200
12	P/F double cover & Seat only plastic	26	Each	391.20	10171
. 13	P/F Plastic soap dish, plastic toilet paper holder, plastic towal rail & plastic shelf 24"x5"	42	Each	6600.00	27720
14	P/F Hanle valve 1/2" dia	6	Each	937.20	5623
ii	P/F Hanle valve 3/4" dia	14	Each	1381.20	19337
<u>iii</u>	P/F Hanle valve 1" dia	23	Each	1621.20	37288
iv	P/F Hanle valve 2" dia	10	Each	2497.20	24972
15	P/F Floor trap jali	50	Each	514.40	29835
16	Providing and fixing Muslim Shower with flexible pipe (Sonex made )complete in all respect as approved by the Engineer In-charge	41	Each	3950.00	16195(
	Providing fixing water supply PPRC pipe line PN20 (Dedex / Beta) in treenches with therat / fusion joint (Without) cost or special i/c cost of solution of same quality complete in all respect 25 mm (N.S)	547	P Rft	53.55	29292
	do-11 50mm	1501	P Rft	199.60	29960(
	do- <u>III.</u> 32mm Providula and Faile Division	922	P Rft	85 80	79108
	Providing and fixing Plastic made low down Flushing cistern 13,63 litres (3-GLns) capacity i/c Bracket set Copper connection(Sonex Made) complete in all respect as approved by the Engineer In-charge	25	Each	6600.00	165000
	P/F Air pipe / Vent pipe 2" dia (PVC / UPVC)	118	P Rft	177.15	20904
	P/F reducer 4"x2"	8	Each	700.00	5600
	P/F PVC socket 4" dia	104	Each	286.65	29812
	P/F Vanity under counter basin i/c making holes with 02- Nos. glazed earthen ware sink with coupling pipe and sink mixture with china verona marble etc complete in all respect as approved by the engineer incharge.	12	Each	61700.00	740400
<u>ک</u>	P/F sink / basin mixture etc complete	27	Each	6481.55	175002

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Sr: No,	Description of Itcm		Qty		Rate	Amount
	P/F Elbow 90 degree 4" dia		63	Each	950.00	59850
	P/F Elbow 4" dia	<u></u>	22	Each	650.00	14300
26	P/F side pillar cock		17	Each	1486.20	25265
					Total	4131769
		······			Say Rs.	4131800

Sub Divisional Officer Buildings Sub Division Kasur

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#### EXTERNAL ROAD / WALK WAY Excavation in Foundation of Building / Bridges and other Structures, including degbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain in ordinary soil. New room to incidator 2 х 104 1/4 х 11/2 313 Cft 2 х 144 х 1.1/2X. 432 Cft 2 69 1/2 х x 11/2X, 1 209 Ramp Cft 2 18 х х 11/2X 1 54 Cft Filt Plant 100+55 2 155 x 11/2х x 1 465 Cft Total 1473 Cft a) Rs. 8727.\$5 P/L dry rammed brick ballast 1.1/2" to 2" gauge 2 %oCf 128New room to incidator 2 X 104 1/4 х $1 \frac{1}{2}$ х 1/478 Cft 2 х 144 х 1 1/2 х $1/4^{\circ}$ 108 Cft 2 69 1/2 х $1^{1}/2$ x х 1/452 Cft. Ramp. 2 х 18 x $1 \frac{1}{2}$ х 1/4 14 Filt Plant 100+55 Cft 2 х 155 $1 \frac{1}{2}$ х х 1/4116 Cft **Tota**l 368 Cft @ Rs. Filling earth under floor excavated from outside lead upto 3-5794.80 %Cft 3 213 miles. Colony to Gyne Ramp 1 1 х 14 3/4 х 16 5/8 3/4 х 184 Cft Ramp 2 1 Х 15 3/4 9 1/8 х 1 x 3/4 108 Cft Ramp 3 1 27 1/4 х х 93/4 х 1/2133 Cft Ramp 4 1 18 1/2 х х 11 1/4 3/4 x 156 Cft Out Exter 1 27 1/2 х 9 1/2 х х 1 261 Gyne to TV ramp fromt Cft 27 1/4 1 x x 14 х 1 382 Cft Plinth End exter 1 x 46 7 1/4 x x 1/2500 Cft New room to in 1 х 104 1/4 х 16 1/2 1/2х 2580 Έft 144 1 x 10 1/4 х х 1/22214 Cft 69 1/2 x Х 10 5/8 1/4 х 923 Cft Ramp х 18 17 1/4 х х 1/2466 Cft Ramp Lawn 1 X 24 5 1/4 х 1 X ; 126 Cft Chld ward to Gass Cli 1 х 155 10 1/4 X $\mathbf{x}^{\dagger}$ 21/23972 Cft Ramp 1 х 25 18 х x 2 900 Cft Canteen B/S to F Plant 1 х 80 10 Х 1 х 800 Cft 1 х 52 22 х х 1 1/4 1430 Cft 1 25 x х 15 X 1 1/4 469 Cft 1 7 x х 1.5 1 1/4 х 131 Cft Medical Store path way 1 x 120 х 8 х 1 960 Cft 1 х 25 30 х Х 1 750 Cft Road 7 1 60 х 111/2 . X 1 1/2 х 1035 Cft 1 х 55 45 Х x 1 2475 Cft Road 8 108 х 12 х х $1 \frac{1}{4}$ 1620 Cft New room 28 х х 14 х 1 392 Cft Plinth 1 22 х 2 x х $2^{-}1/2$ 110 Cft 1 Х 32 x 2 2 1/2 х 160 Cft Total 23237 Cft a Rs. 13228.60 Sand Filling under floor %oCf 3073 1 22 Х х 14 3/4 1/3107 Cft ÷

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		•		$ = \frac{157/8}{271/2} $	x 91/8	x 1/3		48	Cft	
		· · · · · ·			x 97/8	x 1/3		89	Cft ,	i i
			l y I v			x 1/3		69	Cft	
			l x 1 v		x 93/8	x 1/3		85	Cft	
			⊥ l x x · l		•		. *	. 58	Cft	
			х 1 1 х	<ul><li>239</li><li>⊼7 1/3</li></ul>		x 1/3		808	Cft	
			1 x 1 x			x 1/3		456	Cft ,	:
			1 x	1		x 1/3		126	Cit	
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x			ʻl x	80		x 1/3		264	Cft	
	Road 7		1 x			x 1/3		204	Cft	
	Dor 10		1 x			x 1/3		817	- Cft	÷ .
•	Road 8		1 x			x 1/3		428	Cft	
-	New room		1 x	28						
				20		x 1/3		129	Cft	
•				20		X 1/3	Total	129 6886	Cft Cft	. • 
	5. P/L drv ramme	d brick boll			· ·	a.	Total Rs.		1 I I I I I I I I I I I I I I I I I I I	1971
	5 P/L dry rammed	d brick ballast	: 1.1/2" te	o 2" gauge		@		6886	Cft	1971
•	Ramp1	· ·	: 1.1/2" to 1 x	o 2" gauge 22	x 14 3/4 x	@ x 1/2		6886 2863.20 162	Cft	<b>1971</b>
	5. P/L dry rammed Ramp1 Colony to Gyne Ramp Ramp 2	· ·	: 1.1/2" to 1 x 1 x	o 2" gauge 22 14 3/4	x 14 3/4 5 x 16 5/8 5	@ x 1/2 x 3/8		6886 2863.20 162 92	Cft %Cft	1971
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	Ramp I Colony to Gyne Ramp Ramp 2 Ramp 3 Ramp 4 Out Exter A1 I New room to in Ramp Ramp Lawn W filt plant Chid ward to Gass Cli Ramp	p]	1.1/2" to 1 x 1 x 1 x 1 x 1 x 1 x 1 x 1 x	o 2" gauge 22 14 3/4 15 3/4 27 1/4 18 1/2 27 1/2 16 1/2 104 1/4 144 69 1/2 18 24 18 155	x 14 3/4 x 16 5/8 x 9 1/8 x 9 3/4 x 9 3/4 x 11 1/4 x 9 1/2 x 10 1/2 x 15 x 8 3/4 x 9 1/8 x 17 1/4 x 5 1/4 x 12 x 8 3/4 x 12 x 8 3/4 x 12 x 8 3/4 x 12 x 12 x 14 3/4 x 12	<ul> <li>(a)</li> <li>x 1/2</li> <li>x 3/8</li> <li>x 1/4</li> <li>x 3/8</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/3</li> </ul>		6886 2863.20 162 92 36 100 104 65 65 782 630 317 155 63 72 448	Cft %Cft Cft Cft Cft Cft Cft Cft Cft Cft Cft	1971
	Ramp I Colony to Gyne Ramp Ramp 2 Ramp 3 Ramp 4 Out Exter A11 New room to in Ramp Ramp Lawn W filt plant Child ward to Gass Cli	p]	1.1/2" ti 1 x 1 x 1 x 1 x 1 x 1 x 1 x 1 x	o 2" gauge 22 14 3/4 15 3/4 27 1/4 18 1/2 27 1/2 16 1/2 104 1/4 144 69 1/2 18 24 18 155 25	x 14 3/4 x 16 5/8 x 9 1/8 x 9 3/4 x 9 3/4 x 11 1/4 x 9 1/2 x 10 1/2 x 15 x 8 3/4 x 9 1/8 x 17 1/4 x 5 1/4 x 12 x 8 3/4 x 18 x 18 x 18 x 18 x 16 5/8 x 16 5/8 x 16 5/8 x 16 5/8 x 16 5/8 x 16 5/8 x 16 5/8 x 16 5/8 x 16 5/8 x 16 5/8 x 16 5/8 x 16 5/8 x 16 5/8 x 11 1/4 x 12 x 15 x 16 5/8 x 11 1/4 x 12 x 15 x 17 1/4 x 12 x 12 x 12 x 12 x 18 x 18 x 18 x 18 x 18 x 18 x 18 x 18 x 18 x 18 x 11 1/4 x 11 1/4 x 12 x 12 x 12 x 12 x 12 x 12 x 12 x 13 x 14 x 14 x 14 x 14 x 14 x 14 x 14 x 14 x 14 x 15 x 17 1/4 x 12 x 13 x 12 x 13 x 14 x 14 x 14 x 15 x 15 x 15 x 15 x 15 x 15 x 15 x 15 x 17 1/4 x 12 x 18	<ul> <li>(a)</li> <li>x 1/2</li> <li>x 3/8</li> <li>x 1/4</li> <li>x 3/8</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/3</li> <li>x 3/8</li> </ul>		6886 2863.20 162 92 36 100 104 65 65 782 630 317 155 63 72 448 169	Cft %Cft Cft Cft Cft Cft Cft Cft Cft Cft Cft	1971
	Ramp I Colony to Gyne Ramp Ramp 2 Ramp 3 Ramp 4 Out Exter A1 I New room to in Ramp Ramp Lawn W filt plant Chid ward to Gass Cli Ramp	p]	1.1/2" to 1 x 1 x 1 x 1 x 1 x 1 x 1 x 1 x	o 2" gauge 22 14 3/4 15 3/4 27 1/4 18 1/2 27 1/2 16 1/2 104 1/4 144 69 1/2 18 24 18 155 25 80	x 14 3/4 2 x 16 5/8 2 x 9 1/8 2 x 9 3/4 2 x 11 1/4 2 x 9 1/2 2 x 10 1/2 2 x 10 1/2 2 x 15 2 x 8 3/4 2 x 9 1/8 2 x 9 1/8 2 x 5 1/4 2 x 12 2 x 8 3/4 2 x 18 2 x 8 1/2 2	<ul> <li>(a)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li></ul>		6886 2863.20 162 92 36 100 104 65 65 782 630 317 155 63 72 448 169 255	Cft %Cft Cft Cft Cft Cft Cft Cft Cft Cft Cft	1971
	Ramp I Colony to Gyne Ramp Ramp 2 Ramp 3 Ramp 4 Out Exter A1 I New room to in Ramp Ramp Lawn W filt plant Chid ward to Gass Cli Ramp	p]	1.1/2" ti 1 x 1 x 1 x 1 x 1 x 1 x 1 x 1 x	o 2" gauge 22 14 3/4 15 3/4 27 1/4 18 1/2 27 1/2 16 1/2 104 1/4 144 69 1/2 18 24 18 155 25 80 52	x 14 3/4 x 16 5/8 x 9 1/8 x 9 3/4 x 11 1/4 x 2 1/2 x 10 1/2 x 10 1/2 x 15 x 8 3/4 x 17 1/4 x x 5 1/4 x x 12 x 8 3/4 x 18 x 8 1/2 x x 8 1/2 x x 8 1/2 x x 18 x x 20 1/2 x	<ul> <li>(a)</li> <li>x 1/2</li> <li>x 3/8</li> <li>x 1/4</li> <li>x 3/8</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/2</li> <li>x 1/3</li> <li>x 3/8</li> <li>x 1/3</li> <li>x 3/8</li> <li>x 1/4</li> </ul>		6886 2863.20 162 92 36 100 104 65 65 782 630 317 155 63 72 448 169 255 267	Cft %Cft Cft Cft Cft Cft Cft Cft Cft Cft Cft	1971
	Ramp 1 Colony to Gyne Ramp Ramp 2 Ramp 3 Ramp 4 Out Exter A1-1 New room to in Ramp Ramp Lawn W filt plant Chid ward to Gass Cli Ramp Canteen B/S to F Plan	p ] i	1.1/2" to 1 x 1 x 1 x 1 x 1 x 1 x 1 x 1 x	o 2" gauge 22 14 3/4 15 3/4 27 1/4 18 1/2 27 1/2 16 1/2 104 1/4 144 69 1/2 18 24 18 155 25 80 52 25	x 14 3/4 x 16 5/8 x 9 1/8 x 9 3/4 x 9 3/4 x 11 1/4 x 9 1/2 x 10 1/2 x 15 x 8 3/4 x 17 1/4 x 12 x 8 3/4 x 12 x 8 3/4 x 18 x 8 1/2 x 15 x 15 x 15 x 10 1/2 x 12 x 12 x 12 x 12 x 13 x 14 x 14 x 14 x 14 x 12 x 14 x 14 x 14 x 14 x 14 x 12 x 15 x 12 x 12 x 14 x 14 x 14 x 14 x 14 x 14 x 14 x 14 x 14 x 14 x 14 x 14 x 14 x 14 x 14 x 14 x 14 x 14 x 12 x 14 x 14 x 12 x 13 x 12 x 13 x 12 x 13 x 14 x 12 x 15 x 15 x 15 x 12 x 15	<ul> <li>(a)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li> <li>(x)</li></ul>		6886 2863.20 162 92 36 100 104 65 65 782 630 317 155 63 72 448 169 255 267 94	Cft %Cft Cft Cft Cft Cft Cft Cft Cft Cft Cft	1971
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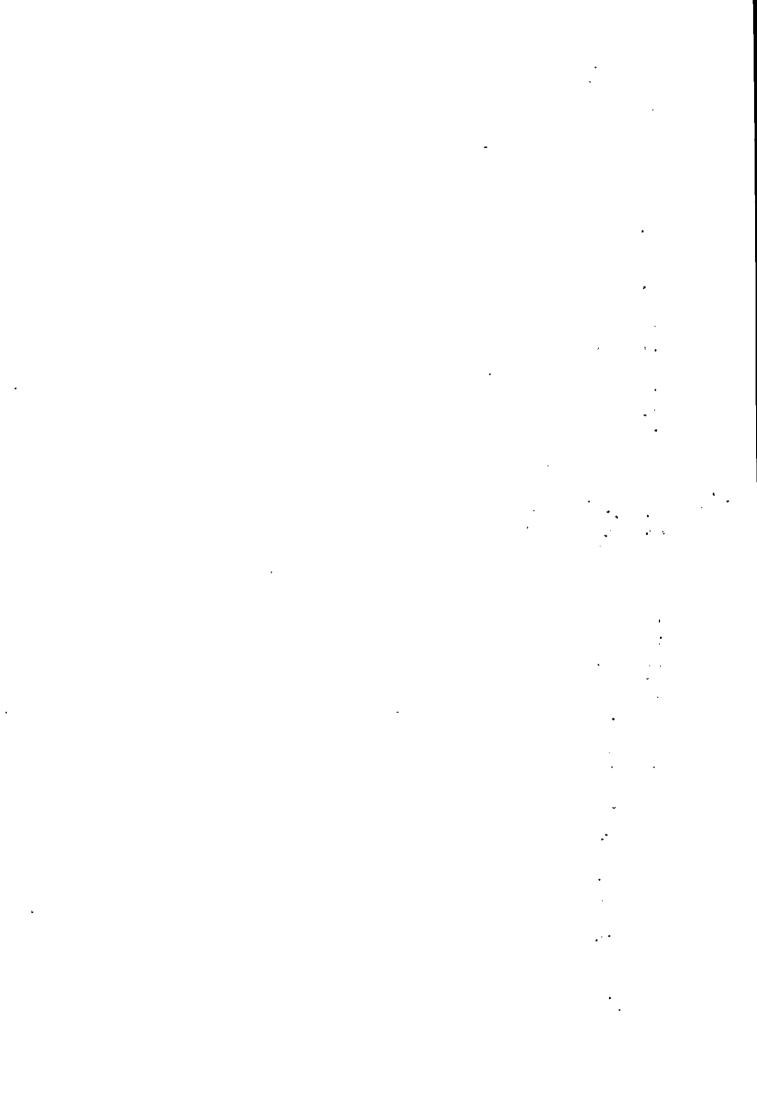
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	New room				1,2	x 28	x	14	×	1/2		196	Ch	·
,		- 4	•				- •	- •	· !	• / <i>L</i>	Tert		Cft	
•								· · · ·	1		Total D	6901	Cft	.1
	6 Pacca brick v	vork	1:6 in /	ceme	nt con J	monter Pr	0, D			a	Rs.	5794.80	%Cft	3998
ui Su	Road 1 5x100+27	Cost.		Joint	_						•		1	
	Road 1 5x100+27	; colony	y to Gyne		· _	s 527	X		<b>x</b> -			593	Cft	
				•	2 >		X	3/4	x	3/8		12	Cft	1
	Ramp 1	Ľ	- -		2 ×	× 14 3/4	x	3/4	x	3/8		8	Cft	E . Ì
÷,	Ramp 2	· #			2 ×	c 15 <sup>-3</sup> /4	х	•	x	1/2		12	Cft	
	Ramp 3				2 x		x		x	3/4	•	•	. 1	1
 .	Ramp 4	i i			2 x		X				1	31	Cft	
	Out exton				2 x				X	3/4		21	Cft	,
	Ramp A11	14 . 11			~		X	3/4	х	3/8		15	Cft	
	Gayne to TV				· •		X		х	3/8		. 9	Cft	
t. V		1	• •		2 x	-	х	3/4	х	3/4		269	Cft	
					2 x		х	3/4	х	3/8		40	Cft	
					2 x	40 1/4	x	3/4	x	1/2		30	Cft	
; i		i İ			2 x	× 5	x	3/4	x	1/2		4	Cft	
					2 x	<b>17</b> 1/4	X	3/4	x	1/2		i		•••••••••••••••••••••••••••••••••••••••
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с, ,		.			2 x				x	·1/2		7	; Cft	
	1	÷.				•	Х.	3/4	, <b>x</b> ,	1	·	· 22·	Cft	
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de Ges		.			2 x		x	3/4	x	1/2		20	Cft	
		• •			2 x	•	X	3/4	<b>x</b> <sub>1</sub>	. 1/2		35	Cft	· · · ·
	Ent exten H/C	1			2 x	104 1/4	x	3/4	x	1 1/2		235	Cft	
•		1	•		2 x		x	3/4	x	1 1/2				
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1,		T.		÷,	2 v	18			x	1		156	Cft	
		•			l x		х	3/4	x	1 1/2		41	Cft	 }
1	1		•	-	_		'x	3/4	x	- 2		36	Cft	;
		ļ			2 x		X	3/4	х	.4		24	Ċft	
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					2 x		X	3/4	x	2 1/2			Cft	
: :	ļ ·	•		· .	2 x	80	х	3/4	<b>x</b> .	1/4		150	Cft	
		t			2 x	52	х	3/4	x	1/2		117	Cft	
ļ		:			. 2 x		×x	3/4	x	1/4	- ,		•	· · ·
•					2 x		x	3/4		1 1/4 1		66	Cft	
	Medical Store path	wav	i		2 x				X	1		23	Cft	
	- Paul			1.1	_		X	3/4	x	1		180	Cft	2
		;   			2 x		х	3/4	х	1/4		47	Cft	• •
	Road 3 P house				2 x		х	3/4	<b>X</b> .	1		45	Cft	
		21 		•	2 x		х	3/4	х	1.		162	Cft	
ļ	New Room	Ц . Ц			2 x	14	х	3/4	x	1 1/2		32	Cft	1. 1. 1.
• .) .		ľ			· .			·		·	Total	3590	it l'	1
1. 4 1. 4 1. 4										a	Rs.		Cft	00000
	7 P/L marble str	rips l	l-Ì/2" x	c 3/8‼	for div	viding floo	r				18.	24593.05	%Cft	8828
	Gayne to Colony			•	1 x									
			ал (1) 1		88 x							527	Rft	1
	Ramp										•	902	Rft	. *
÷		Ì			6 x				;			90	Rft	-
: ;	Gay to TV	1		1. TA	12 x	*						180	Rft	
	, iv I V				1 x						:	310	Rft	
	P		•		53 x	10 1/4						543	Rft	. İ
	Ramp	i '.			4 x	25			,					-
					30 x			•	•			100	Ŕft	
	Incidator room				2 x				T	1		450	Rft	
		r .								1		216	Rft	•
· !,	1 2				20 x	16	, i , i		1.	•		320	Rft	
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-			36 x	10 1/4			-			369	Rft	1
	Ramp		5 x	22			÷			110	+	
			10 x	18						. 180	Rft	· .    .
	Filt plant		4 x.	12			· ·				Rft	
			5 x	19						48	Rft	
	Child to oxygen		1 x	55						95	Rft	
			55 x	8						55	Rft	
sy +2,413 €. ≹_=	Ramp		10 x	25						440	Rft	ļ ·
Ç			18 x	18			. *			250	Rft	
	B/S F. Plant canteer	1	1.x	80				•	•	144	Rft	1 - A -
s da j La digi j			25 x			•				80	Rft	
a an ing Langta at at	· · · ·		1 x	10						250	Rft	
	:			52						52	Rft	
		·	21 x	22					. •	462	Rft ¦	·
			1 x	25						25	∵¦R∯ ∣	
	-		15 x	15		•				225	Rft	
	· · ·	i	l x	120		1100				120	Rft	
			38 x	8	•					304	Rft	
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			10 x	30		. •	•			300	Rft	Î ·
			3 x	60			•			180	Rft	
			12 x	11			· . ·			132	Rft	a that a s
			8 x	55						440	Rft	:
		•	9 x	45	•					405	Rft	
			3 x	72				•		216	Rft	
		•	18 x	10	;	•				180		
2 문화 1 문화			3 x	60				• •			Rft	
			14 x	11						180	Rft	1
		. • •	4 x	25						154	Rft	•   ••
•			6 x	12			· · .			100	Rft	
			34 x			· ·				72	Rft	. I.,
	· · · · · · · · · · · · · · · · · · ·							;		85	⊢Rft +	la sa
									Total	9756	Rft	ų,
8	P/L Plain ceme	ent concrete 1:2:	4 etc co	mnlete				@	Rs.	15.85	P Rft	1546
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	Ramp 2			14 7/8		6 5/8	x	1/3		82	Cft	
	Ramp 3		1 x ·			9 1/8	x	1/3		48	Cft	
1940 - 1940 1940 - 1940 1940 - 1940	Ramp 4	1		27 1/4		9 3/4	X	1/3		88	Cft	
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	Washing area Ramp Stair	                                   	1 x 1 x 1 x 1 x 1 x 1 x	70 1/4 40 1/4 5 17 1/4 9	x 1 x 3 x 1 x 1 x 1 x 9	9 1/2 3 1/2 5 1/2 9 5/8 4 1/4	X X X X X	1/3 1/3 1/3 1/3 1/3		312 126 6 88 29 20	Cft Cft Cft Cft Cft Cft Cft	
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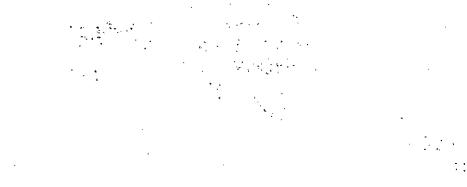
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	.					•				(a)	Rs.	416.56	P Cft	83729	т., <sup>1</sup>
		Fabrication of	mild steel RC	C i/c	cut	ting benc	ling	laving		42		120.00	r çn	00/29	
,	10	in position ma	king joints an	d fas	teni	ing cost	of b	ending				۰.	• .	; ; ; ;	
	٠į .	wire and labou	ir charges.	·			-						•		'`,
';		Take Qty item		20	1	6.75	x	0.454				616	<b>V</b> . 1		•
							41	TGUIST			Total	615	Kg		ı
				-						<u>.</u>		615	Kg		
	11	P/F of M.H co	ver 22" dia etc	com	olet	e				Ø	Rs.	25919.30	%Kg :	159513	+ i
	i j	12+10+8+4+6		1								10.	• ·		, · [
	. <b>!</b> :		•							6	**	40	Nos.		
	12	Construction o	f Burial Pit							<b>@</b>	Rs.	5679.55	Each	227182	
		Detail attached	· ·	•		· .									· .
	н Т		· .										L.S	122800	
			I			•'		•		:		Total Rs.	23	02098	· ·
	Ì				•••					!		Say Rs.	23	02100	
	:		· · · ·			·.	/	n <sup>`</sup>				· .	•	· · ·	•
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Sub Divisional Officer Buildings Sub-Division Kasur MA

Page 224

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	EXTERNAL WATER SUPPLY		•	
	Earth work excavation in open cutting for sewers and		•	
	manholes 1 x 140 x 1 1/2 x 2 1 x 166 x 1 1/2 x 2 Total 2 P/L G.I pipe line (M.Q)	420 498 <b>918</b> <b>6904.35</b>	Cft Cft Cft %oCft	6338
	4" dia 1 x 140 Total Rs.	140 140 1357.85 166 166 941.10	Rft Rft P Rft Rft Rft P Rft	19009: 15622
	4 Nos. @ Rs.	20391.30	Each	81565
	Providing and hoisting vertical / horizontal type storage tank, of required capacity made of rotationally molded from (HDPE), double ply polye theleneofapproved manufactureri/ ccostof making connectionforinlet/ outletpipe, floatvalvei/ callcost ofspecials& labour complete inallrespect as approved and directed by the Engineer Incharge			
-	1000 Gln @ Rs.	92.90	P Gln	9290(
	<ul> <li>P/FEjectorPumpofspecifiedSuctionandDeliveryheads,coupled withSinglePhaseSeimenElectricMotorofrequiredratingforwater</li> <li>supplyi/cthecostofconnectioncharges,necessarywire,PVCpipes</li> <li>etccompleteinall respect as approved and directed by the Engineer Incharge. G-II (1-1/4"x3/4") with 1 HP Electric</li> <li>Motor, 21-Mtr Suction and 21 M delivery head</li> </ul>			
	<b>3</b> Nos. @ Rs. 6 P/F PVC / UPVC pipe 4" dia	12274.20	Each	3682
	<b>2357 Rft</b> @ Rs. 7 P/F PVC pipe 6" dia	382:70	P Rft	90202
	340 Rft @ Rs.	755.00	P Rft	25670
	8 P/F PVC / UPVC pipe 4" dia D class (Parnala) 365 Rft @ Rs.	657.40	P Rft	23995
		Total Rs. <b>Say Rs.</b>		62582 6 <b>2600</b>
	Sub Divisional Officer Building's Sub-Division WS handle Kasur		<b>.</b>	



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Designing, supplying, installation, testing and commissioning of Ultrafiltration plant by multinational company (Aquaguard or Equivalent) with Arsenic removal facility coupled with prefiltration, ultrafiltration membrene (European) and activated carbon filter of 2000 litre/ hour capacity including following equipment and accessories, as per approved drawings complete in all respect as approved by the engineer incharge. (As per following specifications)

Job @Rs. 2808000 Ý Job 2808000 Total Rs. 2808000 2808000 Say Rs.

Sub Divisional Officer Buildings Sub Division Kasur M

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## ZAMENDED ROUGHCOST ESTIMATE FOR REVAMPING OF DISTRICT HEAD QUARTER HOSPITAL, KASUR \* • .

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	517 1		649.556		CONIPAR	ative statenier	(TE)				·	*	
	Sг	Description of item-of-Work=	Qty	As per (	Original Rough (	Cost Estimate / A.A		per Áméno	led Rough Co	at Estimate	Vari	ation	REMARKS
	No			Unit	Rate	Amount	Qış	· 'Unit'	Rate	Amount	Excess	Saving	
· L	1	2	3	4	5	6	. 7 .	8	9	10	•11	. 12	• 13 ·
	I	Revamping of Gaynae Block		dol q	7227600	7227600	· 1 ·	P Job	7351800	7351800	124200	0	The estimate is prepared on the basis of Plinth Area
	2	Revamping of Cardiology Block	1	P Job	3056300	3056500		P Job	3527900	3527900	471400	0	/ MRS Rates for 1st B-7 Annual Period 1st January to 30-June 2022.
	3	Construction of Ramp for Dialysis Unit	1	P Job	2508900	2508900	1	dol d	3155700	3155700.	646800	0	
4	1	Construction of Ramp for Gaynae Block	1	Р Јођ	5536600	5536600	1	P Job	6905100	6905100	1368500	· 0 · ·	
. 5	N	Main Boundary Wall	· 1	P Job	1440100	1440100	· 1	P Job	1642800	1642800	202700	0	
6	F	iber Glass Shed	1	· P Job	1546900	1546900	Ī	P Job	· 1593800	1593800	46900	. 0	· .
7	s	Security Room	1	P Job	2545400	2545400 -	. 1 .	P Job	3077200	3077200	531800	0	• •
8	Ē	Sectric Installation	1	P Job	2683600	2683600	1	Р Јођ	4167800	4167800	1484200	0	
9	P	ublic Health	l	P Job	1003500	1003500	l	P Job	1513100	1513100	\$09600	.0	
10	E	xternal Road (Concrete)	1	P Job	2646900	2646900		P Job	3766800	3766800	. 1119900	. 0	
11	E,	xternal Sewerage System	. 1	Р Јођ	1207300	1207300	1	P Job	1419100	1419100	211300	0	·
12	E×	xternal Water Supply	ι	P Job	1755400	1755400	1	Р Јор	2170100	2170100	414700	0	
13	01	HR 20000-Gallon Capacity	1	P Job	5000000	5000000	I .	P Job	5400000	5400000	400000	0	

Page 230

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	Se Se	Description of item of Wark		el de la E Orys		riginal/Rough G	ospEstimate //rt-A.v		er-Amende	d Rough Cost	Estimate	Viria	lion	REMARKS
	No				, Unit	Rate	Amount	Qty	Unit <sup></sup>	Rate	Amount	-Excess	Saving	
: [	14	Water Filtration Plant			P Job	1765000	1765000		P Job	2050000	2050000-	285000	0	
	13	Reception Counter/Nursing Counter		=1	P Job	151000	151000		P-Job	- 220000	220000			
- 1		reception Councer reasing council	• .	•		••••		• •	· · · ·					
·	· .		Total		- 14 43 - 4	· · · · · · · · · · · · · · ·	40075200	• • •	•		47961200	7886000	0	
-1 -1 .:	<u>.</u>	Add 3% Contigencies		=			_1202256_	:		•	. 1438836	236580	.0	
-   -   -		Add 5% PST		•••			2003760				2398060	-594300	O	
·  - .			G. TOTAL	÷.,	· · ·	•	43281216				51798096	8516880	0	
	•	2	SAY				43281200	. :			51798100	8516900	0	
			OR				43.281-M				51.798-M	8_517-M		
				L					t		I.		· ·	

Sub Engineer

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Sub Dir Uk age Officer Buildings Sub Division Kasur

EXECCTIVE INCINEER BUILDINGS DIVISION KASUR

TECHNICALLY VETTED. (Million) For Rs\_ 5F7 48 -Design Officer Punjab Buildings Fept Cantrol Zone, 1990 Chiel Graffeman Piiniab Bultoings Depti: Central Zone, Lattora, Punjab Baildings Depti Central Lons, Lance.

Superintending Engineer Birlidings Circle No.2

Appr/Ant-44053(00) Appr/Anthone 51.798(00) Defference 8-517(09) or = 19.68

Page 23

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The Executive Engineer, Buildings Division, KASUR.

No: 706/1-5E-2

Dated O /. 2022

Subject: -

ΤÖ,

## APPROVAL OF NON-STANDARDIZED RATES FOR THE WORK. BALANCE WORK OF REVAMPING OF ALL DHO / 15-THO HOSPITALS IN PUNJAB (BALANCE WORK OF REVAMPING OF DISTRICT HEAD QUARTER HOSPITAL KASUR).

Reference: - Your Letter No.7255/D, dated 01.10.2022.

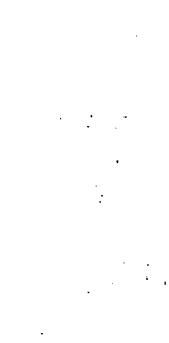
As recommended by you vide letter under reference the following Non-Standardized Rates of "M/S. BOLT CONTRACTOR (PVT) Ltd." Government Contractor are hereby approved for rates and unit noted against each subject to observance of strict due all codal formalities and financial regularities: -

Sr: No.	Name of Item	Rate (Rupees)	Unit
1.	P/L Pre-cast / Pre-stressed RCC roofing of approved firms comprising of members (Girders / Slabs) of required size i/c filling of V-joints with PCC 1:2:4 using fine aggregate, ½" thick cement plaster 1:3 over roof		<u> </u>
	and flush cement pointing 1:2 under neath for finishing joints of slabs complete in all respect to the satisfaction of the Engineer Incharge of work (Girders size 4"x9" & Slabs size 4 1/2'x1 1/2').	Rs.402/-	P Sft
2	Making and Fixing heavy duty aluminum door partly open able partly fixed using approved champion coulour profiles, having chowkat	113.4027-	<b>F</b> 311
	frame 100x45mm, leave frame 54x46mm / 51x44mm glazing gola 15x17mm, all section 2mm thickness, using aurninum kik plate double ply (D-61) in bottom panel and 12mm thick imported glass for glazing		
	i/c door hinged, door automatic machine i/c handle and other hardware complete in all respect as approved by the engineer incharge.		
3.	Making and fixing steel fence on Boundary Wall 4' clear height and 6" embedded, fence comprising of M.S square bar 5/8"x5/8" vertical at	Rs.3241/	P Sft
	apart 5" center to center, Bars punching in 2-Nos. Horizontally M.S flat 1 1/2"x3/16" from top and bottom after making holes, and making / providing vertical piller with 8-nos same squire bars & flat iron at 7.5-		<sup>:</sup>   :
	ft apart i/c 5/8"x1/8" M.S flat iron designing piller 1-ft embedded in P.C.C. Ratio (1:2:4), painting 3-coats, labour charges, cutting, welding assembling i/c scaffolding for hosting on wall etc complete in all	2	
<u>  </u>	respect as approved by the engineer incharge.	Rs.4642/-	<u>P Rít</u>
	Re-fixing of Jangla 4' clear height with Piller at 7.5-ft apart, 1-ft embedded in P.C.C. ration (1:2:4) i/c cost of welding, grinding and scaffolding, painting 3-coats etc complete in all respect as approved	1	•
5	by the engineer incharge.	Rs.440/-	P Rft
	Providing and fixing Deluxe U-PVC Super Q-Box door with U-PVC Door Frame/Threshold (Duroframe KB1) including latch lock as approved by the Engineer Incharge complete in all respect as per drawing and	· · ·	
• []	manufacturer sample approved.	Rs. 850/-	P Sft

Page 234





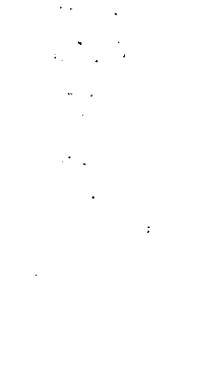


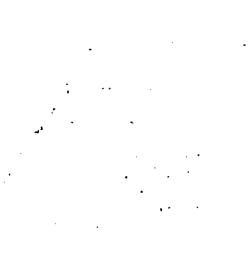
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		LANCE WORK OF REVAMPING OF ALL D REVAMPING OF DISTRIC	T HEAD QUARTER HOSPITAL KAS	( <b>g</b> )	
Ϋ́Υ.	Sr.	1			· 
	No.	Name of		Rate	Unit
	6.	Supplying, installation, testing and o	commissioning of Ultra Eiltration	(Rupees)	
		- Province (Water Purmication System) ha	wing filtration consists which popp	4. j. 189	
		liters/hour locally prepared / designed	ed (M/S Unicon Notwork The	14	
		Treatment Company or equivaler	at another in the work, water	-	
		International Brands equipments inc	approved) assembling with		
		per manufactures designed specificat	Louing following accessories as		
	<b>i</b>	FEED PUMP-1 No			
		LOW prossor food	Brand – Green Foss	· · · · ·	
	ľ.	Low presser feed pump, stainless		1 :	
		steel, Heavy duty and corrosion			
		resistant with heavy heavy-duty	Model – CRN-8-4		
	<u> </u>	Industrial	Max: Pressure- 80psi		
	ii.	MULTI-MEDIA FILTER-1 No	FILTER		
		A FRP vessel contained silica sand,	Size - 16"v65"		•
		anthracite it removes the slit, dust	Brand - Painter		· ·
	ľ.	rust and invisible suspended			
		particles and other chemical	January OJA		
		substances from raw water.			
			In Multimedia Filters		
			Gravel Media – 120kg		
			Brand - Taiwan	·	
		•	Silica / Brown Sand – 140kg		
			Brand Pakistan	'	÷.,
			VALVES		
			On Multimedia Filters Back		
			wash		
			2" dia 3-way valve	• •	
		· · ·	Brand- ROHS		
			Make-Taiwan	.'	
	iii.	ACTIVATED CARBON FILTER-1 No	FILTER		·······
		A FRP vessel containing granular	Size – 16"x65"		
		activated Carbon.	Brand – Painter		
	ŀ		Make Country – USA	·	
		·	Media	t i i i i i i i i i i i i i i i i i i i	
	i'				
			In Multimédia Filters		
			Carbon Media 50kg	. 1	
		· · ·	Brand – EZ		
		$\epsilon$ :	Make Country – USA		
	·		VALVES		
	:	· · · · · · · · · · · · · · · · · · ·	On Multimedia Filters Back		•
e de la companya de la			wash	·	
	•		2″ dia 3 way valve		
	·		Brand- ROHS	· · · · ·	
1	<u>.  </u>		Make- Taiwan		
	iv.	ARSENIC FILTER - 1No	FILTER		
		A FRP vessel containing arsenic	Size - 16″x65″		
		removal media, it removes the	Brand – Painter		
		arsenic suspended particles and	Make Country – USA		
	l,	other substances from raw water.	MEDIA	1	
	. j.		In Multimedia Filters		
			Arsenic Media – 70kg		
			Brand - Thailand	i	
	· il		VALVES	. ('	
			On Multimedia Filters Back wash		
	I. I.		2" dia 3-way valve		
	`				
			Brand- ROHS	. 1	
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	DALA	INCE WORK OF REVAINIFING OF ALL DH	LA 15-THO HOSPITALS IN PUNJAB	(BALANCE WOR		$\mathbf{C}$
			HEAD QUARTER HOSPITAL KASUI		= p	4
	v.	CARTRIDGE ASSEMBLY - 2No	CARTRIDGE ASSEMBLY			.
		A assembly of cartridge of 5 micron	Model – BBJ-20-5m			
	•	used, fungus and invisible as pre-	Brand – C.CK			
		filtration removes sand, silt, dust,	Make Country – Taiwan			
		fungus and invisible suspended	FILTER IN CATRIDGE	· ·		<b> </b> .
		particles upto 5-micron according to	Model - PPY-5Micron Size -	· · ·		• •
		internal standards and W.H.O (World	20"		· .	
		Health Organization)	Filtration Precision – 5 Micron			·. ·
- -	•		Brand – Aqua Guard	•	· .	
			Make Country – Taiwan	1	, r.	
						•
	ví.	CARTRIDGE ASSEMBLY - 2No	CARTRIDGE ASSEMBLY		•	
		A assembly of cartridge of 1 micron	Model – 88.)-20-5m			÷.,
	• •	used, fungus and invisible as pre-	Brand – C.CK	1		
		filtration removes sand, silt, dust,	Make Country – Taiwan			
	1	fungus and invisible suspended	FILTER IN CATRIDGE	1		•
	•	particles upto 1-micron according to	Model - PPY-5Micron Size -	i , ste		
	· · .	internal standards and W.H.O (World	20"	}		
	•	Health Organization)	Filtration Precision – 1 Micron			ļ.
			Brand - Aqua Guard	1. <u>.</u>		
			Make Country – Taiwan			I
	Ì		Make Country - Lawall			·. ·
	vii.	FRAME – 1-job			I.	•
	¥0.		Material - SS steel			
			Size – As per site			
	· .	Stainless Steel frame for hosting,	requirements.	· · · ·		
		placing for complete Filtration Plant.		, *		
						•
	viii.	UF – MEMBRANE	SPECIFICATIONS			
		Ultra-filtration Home spring uses	Peak flow Rate – 11gpm	• •		÷.,
	•	thousands of hollow fiber membrane	Service flow Rate – 4.5gpm			÷.
		standards. Each membrane strand	Flush Volume – 12 gal	2		
	· ·	contains billion of microscopic pores.	Efficiency – 95%			;
		Water pressure pushes water	Bacteria Removal –	i I		;
	н., н. Н	through these pores towards the	99.99999%	· · ·		
		hollow center of temperance, while	Virus Removal – 99.999%	· · · ·	<b>∤</b>	
		blocking out contaminants larger				
₽ ₩		than 0.02-microns such as bacteria,				:
17-17-12-12-12-12-12-12-12-12-12-12-12-12-12-		parasites and viruses. Filters water	1			
	i	then flow through each fiber and				
		distributed to each household		, i		
	. I	fixture. Unwanted particles and				• •
		micro-organisms are flushed out				
		during the automatic cleaning cycle.				·
	ix.	PLUMBING WORK	U-PVC Brand – ERA			· . ·
		Plumbing work complete Filtration				
		System with U-PVC pipe 1.5" dia i/c				
		fittings	j j			l
	x.	STORAGE TANKS - 2No	Brand – Áqua Guard	· · ·		:
		PE Storage water tanks, one for raw	Make Country – Pakistan	· ·		1
		water and second for Filtered water.			· · ·	•
		i/c the cost of civil work / PCC fou	ndation as per site / design for	· ·	<u>†</u> †	
		manufacturer requirements, all type	e of delivery charges, tax's (The			
		Contractor shell submit the Certificat	te of Warranty for Manufacturer)	· · ·		
		and after sale service complete in all	respect and entire satisfaction by			•
	Ŀ	the Engineer Incharge.	17.10	2808000/-	P.Job	•
	- <u></u>				L	
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!·	NCE WORK OF REVAMPING OF ALL DHQ / 15-THQ HOSPITALS IN PUNJA REVAMPING OF DISTRICT HEAD QUARTER HOSPITAL KASU	JR).	
òr No.	Name of Item	Rate	
·····		(Rupees)	Ur
<b>7</b> .	Supply, Installation, testing and commissioning of Main Distribution		1
	Board consisting of 16-SWG M.S sheet box size 48"x36"x6" with		
	opening able glass shutter duly powered coated paint and locking	• •	
	arrangement, i/c cost of 3-No Volt meters, 1-No ampere meter, 3-No		
	LED Neon light of different colours (R+Y+G), 1-No ampere selector		
:	switch, internal wiring complete with following Breakers as per		
	requirement, as approved and entire satisfiaction by the Engineer		
	incharge.	· ·	
	INCOMING		
	i) MCCB 200-Amp TPN (25-KA) 1-No. (Hitachi)		
	OUTGOING		}
	i) MCCB 125-Amp TPN (15-KA) 07-Nos. (Legrand Brand)		1 :
	ii) MCB SP 6 to 20 Amp (6-KA) 18-Nos. (Legrand Brand)		1.
·	iii) Bus bar 1 1/2"x1/8" (14" Long)	Rs. 208100/-	Ea
<b>3.</b>	Supply and errection of switch plate 8+2 size (Ultra Series, Opal / or		Cd
•	equivalent approved) i/c cost of switch / socket 10/15 ampere and	, i	
	PVC back box recessed type, labour for making masonry hole /	.   .	
.	finishing, fitting complete and entire satisfaction by the Engineer	•	.
	Incharge.	Rs.2550/-	Ea
F	Supply and errection of switch plate 6+2 size (Ultra Series, Opal / or	10.2330/-	
·	equivalent approved) i/c cost of switch / socket 10/15 ampere and	and the second second second second second second second second second second second second second second second	ł
	PVC back box recessed type, labour for making masonry hole /		
	finishing, fitting complete and entire satisfaction by the Engineer	- ,	
	Incharge.	Rs. 2076/-	Ea
.0.	Supply and errection of switch plate 4+2 size (Ultra Series, Opal / or		
:	equivalent approved) i/c cost of switch / socket 10/15 ampere and	· · ·	
	PVC back box recessed type, labour for making masonry hole /		
. • . [	finishing, fitting complete and entire satisfaction by the Engineer	· ·	
	Incharge.	Rs. 1836/-	Éa
.1.	Supply and errection of switch plate 2+2 size (Ultra Series, Opal / or		+
	equivalent approved) i/c cost of switch / socket 10/15 ampere and	, <i>,</i> ,	1
	PVC back box recessed type, labour for making masonry hole /		
.	finishing, fitting complete and entire satisfaction by the Engineer		
	incharge.	Rs. 1400/-	Ea
.2.	Supply and errection of LED Bulb 12-watts (Philips or equivalent)		1
	complete in all respect as approved by the engineer incharge.	Rs. 426/-	Ea
.3.	Supply and errection of LED flood light 100 watts, Aluminum die-cast		
	body, Tempered glass, Safety class I, IP65   Dust penetration-	· · ·	
	protected, jet-proof], luminous flux (system flux), 11000 lm, Input		
	Voltage 220-240 (Philips PSU 100W or equivalent made) etc complete		
:	in all respect as approved by the Engineer Incharge.	Rs. 21000/-	Ea
4,	Supply and errection of Power Plug 30 Amp Combined with switch		
	with porcelain base (Bush Hilife or equivalent) complete in all respect		
	as approved by engineer incharge.	Rs. 495/-	Ea
5.	Supply and errection of Light Plug 20/25 Amp Combined with switch		
	with porcelain base (Bush Hilife or equivalent) etc complete in all		
	respect as approved by engineer incharge.	Rs. 495/-	.F-
6.	Supply and errection of energy saver 100-Watt (Philips made or	13. 495/-	Ea
	equivalent) as per approved manufacturer etc complete as per	· ·	
	Approved by the Engineer Incharge.		
7	Providing and fixing C.P Muslim Shower with one meter metal flexible	Rs. 2526/-	Ea
	pipe (Sonex or equivalent made ) complete in all respect as approved		
·	by the Engineer In-charge		

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	REVAMPING OF ALL DHO / 15-THO HOSPITALS IN PUNJA REVAMPING OF DISTRICT HEAD QUARTER HOSPITAL KASU	B (BALANCE WO	RKIOF
Sr.			!
No.:	Name of Item	Rate	Unit
18.	Providing and fixing glazed porcelain Ceramic water closet (W.C)	(Rupees)	
	squatter type (Orise pattern) combined with (	1.00	
	squatter type (Orisa pattern), combined with foot rest (Porta or	· · ·	
	equivalent made) complete in all respect as approved by the Engineer In-charge		j.
		Rs. 17100/-	Each
19.	Providing and fixing glazed earthen ware water closet European type		
	(Commode) coupled with flushing cistern 3.63 gallon canacity (Porta-		
.	or equivalent made) i/c seat & seat cover, connection atc		
	complete in all respect as approved by the Engineer In-charge	Rs. 27000/-	F
20.	Providing and fixing Plastic made low down Flushing cistern 13,63	KS. 27000/-	Eacl
	litres (3-GLns) capacity i/c Bracket set Copper connection(Sonex		
.	Made) complete in all respect as approved by the Engineer In-charge		.
21.	Providing and fixing Double bib cock 1/2" dia (Sonex or equivalent)	Rs. 6600/-	Each
' '	complete in all respect of annound to the state of a (Sonex or equivalent)	N Contraction	
22.	complete in all respect as approved by the Engineer In-charge	Rs. 5750/-	Each
22.	Providing and fixing Earthen ware Wash hand basin (Porta made) etc		
<u> </u>	complete in all respect as approved by the Engineer In-charge	Rs. 9800/-	Each
23.	Providing and fixing Vanity Counter 7-ft x 2-ft size making masonry		
·	work, top RCC slab with china Verona marble. Vahity counter basin	÷1 *	
	and making holes with 02-Nos in marble slab, waste coupling, pine	· · ·	
	basin mixture liver type, Tee Cock etc complete in all respect as l		
	approved by the engineer incharge.		
		Rs. 61700/-	Eacl
ļ	THE APPROVAL OF N.S RATES IS SUBJECT TO THE FOLLOWING CONDITIONS;	24. 1	ŀ
1	The approval of Items Bates is for this particular and the conditions;		
.	The approval of Items Rates is for this particular work and precedence of the for other works of similar nature.	same should not be	e made
2	The above Non Standardized Items approved under Classification of a		
	The above Non Standardized Items approved under Clause 41 of Contract Agre	ement. The respor	sibility
	for provision in revised approval / revised technical sanctioned estimate sha Incharge.	ill rest upon the Er	iginee
3			
	The approval of above mentioned Non-Standardized items and their respective provision in the estimate tochoically constitueed by the	e rates is subject t	o theii
4	provision in the estimate technically sanctioned by the competent authority.		1
	There should be no excess over the permissible limit on the sanctioned e Approval.	estimate / Adminis	itrative
5			
	Executive Engineer should personally inspect / verify the above items with execution of items at site prior to release of	respect to actual p	hγsical
6	execution of items at site prior to release of payment subject to provision in th Approval of rates and analysis is only for the items details to be a	e technical sanction	1.
.	Approval of rates and analysis is only for the items detailed above. The respon requirement and necessity rest upon the Executive Engineer. The responsibility if any like non-provision in Administration	sibility for genuine	ness of
	if any like non-provision in Administrative approval / Technical Sanctioned es	/ for financial impli	cations
	the Executive engineer making the payment.	timate will also res	t ypor
7	In case of any reduction in the above Non-Standardized rates by the Finance D		
8	Market rate for the MRS, 1st BI-ANNUAL PERIOD 2022 have been applied a	· · · · ·	
	contract agreement other than the prevailing quotations	cording to basic ri	ates of
9	The amount of these N.S rates should be restricted to Rs.5505749/- (Rupees Fi	e en la companya de la companya de la companya de la companya de la companya de la companya de la companya de l La companya de la companya de la companya de la companya de la companya de la companya de la companya de la comp	
·	Seven Hundred Forty Nine Three Lac Fifty Six Thousand Eight Hundred Eleven	Ity Five Lac Five The	oușanc
	quantity and amount the Executive Engineer will be responsible for consequent	Uniy). For any incri	eașe ir
10	Payment of N.S item to be made after Technical sanction of the estimate.	ce.	
11	In case specifications of approved Non standardized item is not followed the reduced ( adjusted accordingly		
	reduced / adjusted accordingly.	ates of the item sho	ould be
12	It should be ensured that item should be as per approved specifications during		
	and the should be as per approved specifications during	execution of work.	
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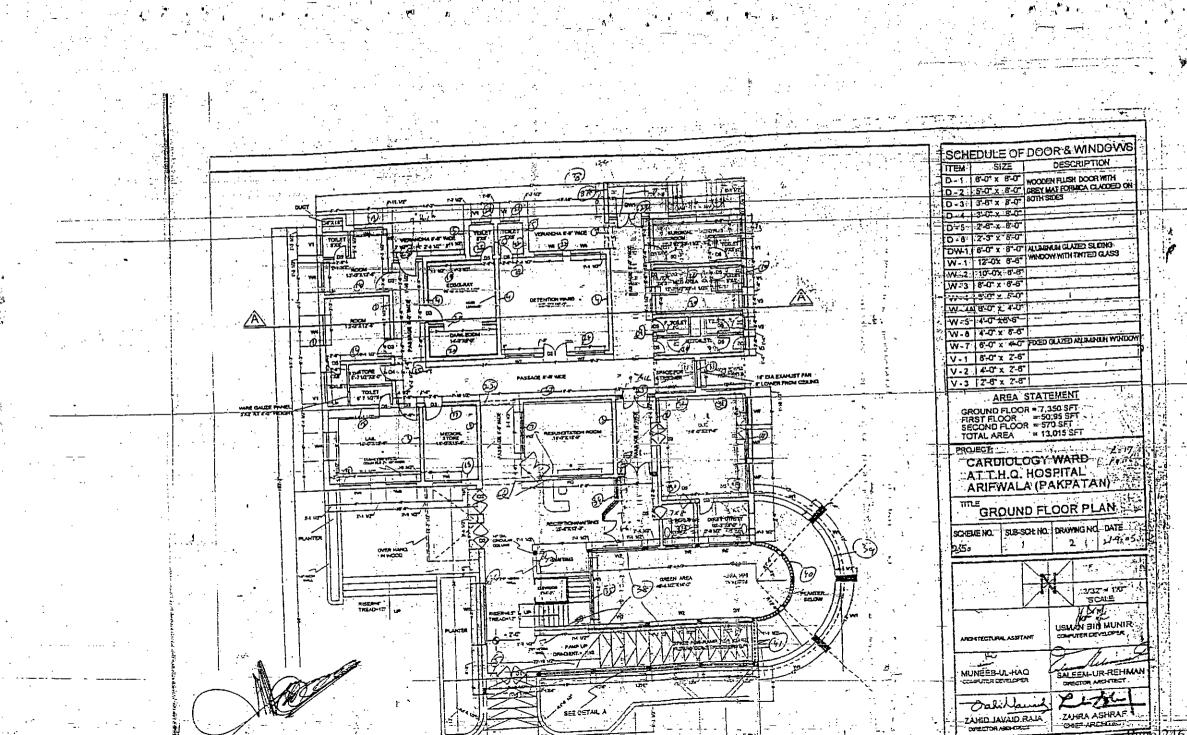
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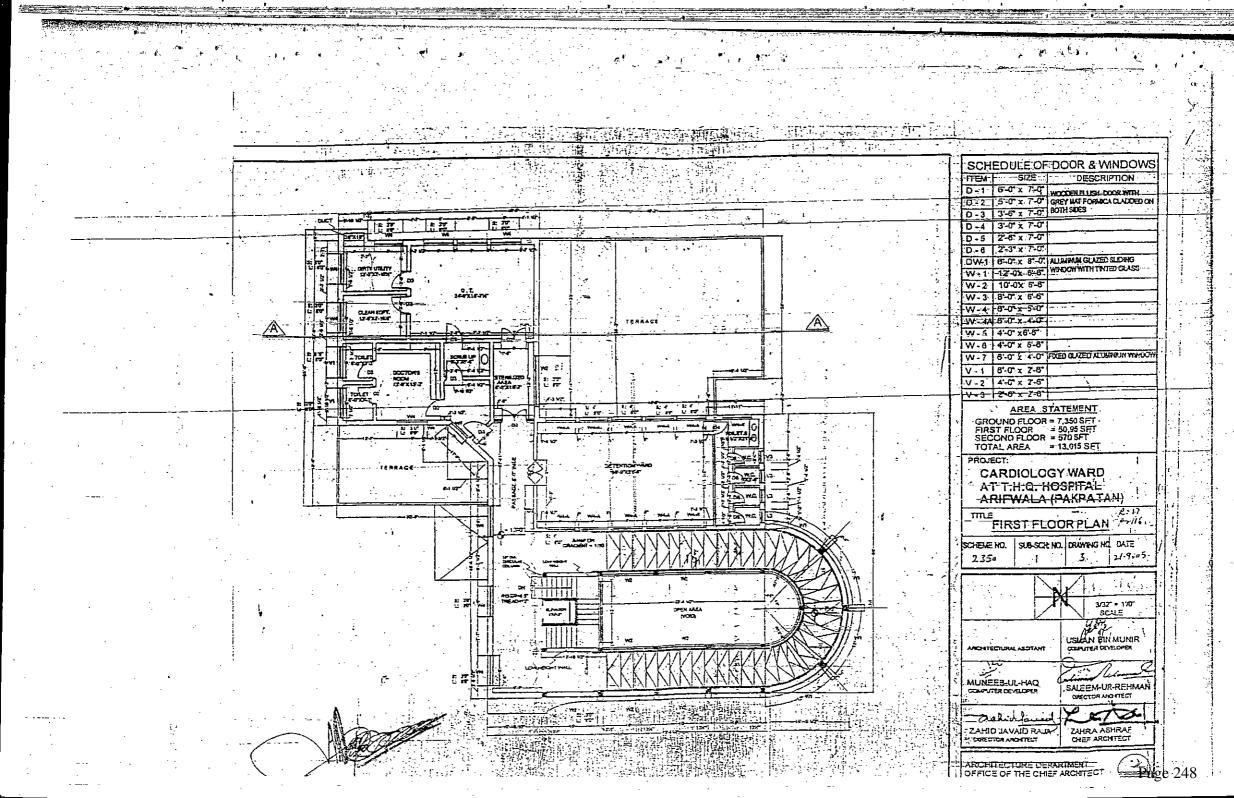
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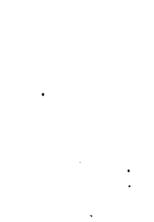








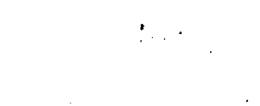


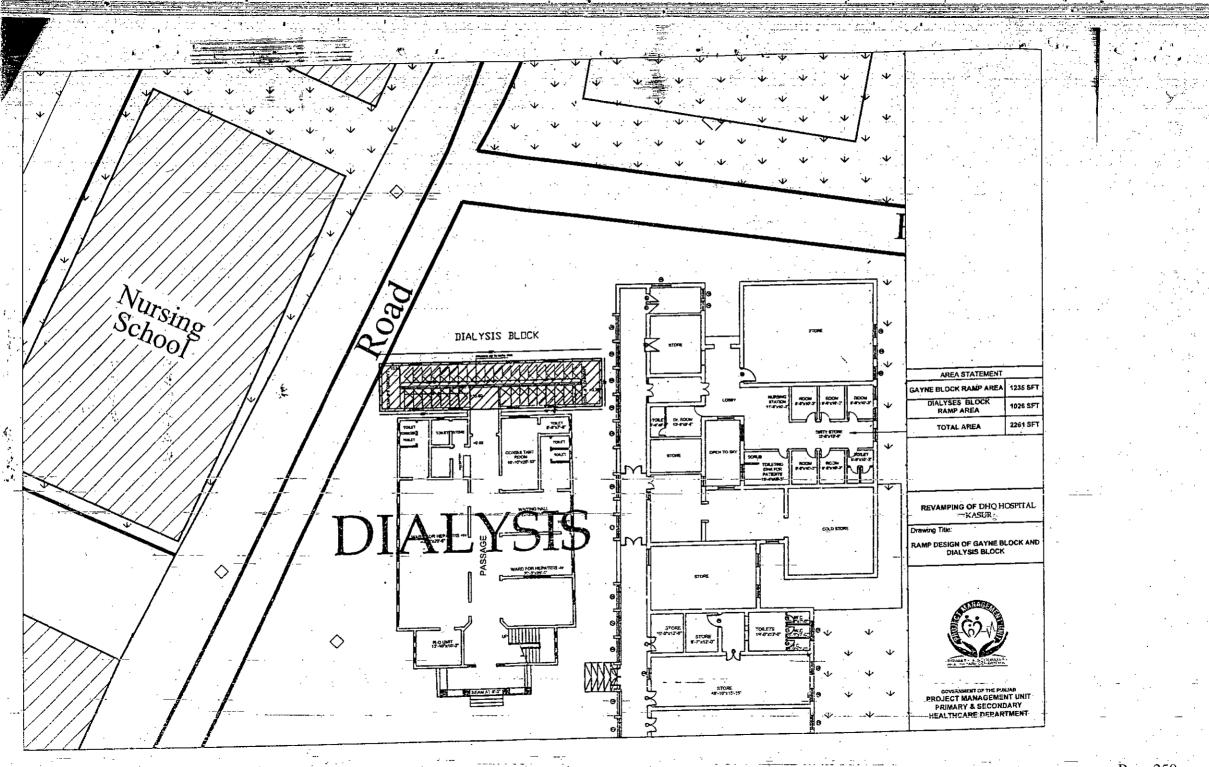












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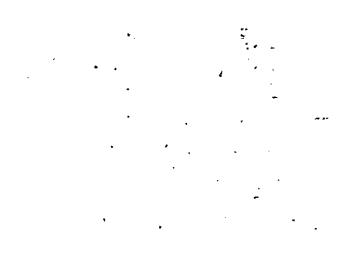
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### 8. <u>ANNUAL OPERATING AND MAINTENANCE COST AFTER COMPLETION</u> <u>OF THE PROJECT</u>

The Annual operating and maintenance cost after completion of the Project is Rs.15.000 million. The same may be borne by the District Health Authority of the concern District as well as Primary and secondary healthcare Department, Lahore.

### **Financial Components:** Capital **Cost Center:**OTHERS- (OTHERS) **Fund Center (Controlling):**N/A

## Grant Number:Government Buildings - (PC12042) LO NO:LO21010516 A/C To be Credited:Account-I

PKR Million

Sr #	Object Code	2023-	-2024	2024	-2025	2025	-2026	2026	-2027	2027-	-2028
		Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign
1	A05270-To Others	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	A12403-Other Buildings	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Total	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

**Financial Components:** Capital **Cost Center:**OTHERS- (OTHERS) **Fund Center (Controlling):**N/A Grant Number:Government Buildings - (PC12042) LO NO:LO21010516 A/C To be Credited:Account-I

PKR Million

Sr #	Object Code	2023	-2024	2024	-2025	2025	-2026	2026	-2027	2027-	-2028
		Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign
1	A05270-To Others	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	A12403-Other Buildings	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Total	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

#### 9. DEMAND AND SUPPLY ANALYSIS

No modern health facilities and scientific diagnostics are presently available in this Hospital. This initiative of revamping Hospital covers all departments and components of healthcare including Medical, Surgical, psychiatric, Cardiac, ENT, Ophthalmic and Pediatrician components. Moreover, women health components i.e. Gymea and obstetric will also be emphasized upon. In emergency, calamities and natural disasters, valuable lives will be saved through revamping of Emergency Units.

### **10. FINANCIAL PLAN AND MODE OF FINANCING**

#### **10.1 FINANCIAL PLAN EQUITY INFORMATION**

# **10.2 FINANCIAL PLAN DEBT INFORMATION**

undefined

# **10.3 FINANCIAL PLAN GRANT INFORMATION**

attached

#### 10. FINANCIAL PLAN AND MODE OF FINANCING

The project will be executed / financed through Annual Development Program under the Primary and Secondary Healthcare Department, the Government of Punjab.

#### **Revenue Side:**

(Rs.in Million)

		(1.5.11110)
	FY 2021-22	FY 2022-23
Funds Released	2.040	11.010
Utilization	1.580	1.492

#### Capital Side:

	FY 2021-22	FY 2022-23
Funds Released	36.058	15.740
Utilization	36.058	0.000

<u>Balance funds may be provided for completion of the project in</u> <u>subsequent years through ADP</u>

# **10.4 WEIGHT COST OF CAPITAL INFORMATION**

undefined

#### **11.1 PROJECT BENEFIT ANALYSIS INFORMATION**

#### SOCIAL BENEFITS WITH INDICATORS

Social economic burden will be decreased due to availability of better medical services in the district. Time and money of community will be saved which were expended in other cities like Lahore Islamabad etc. on treatment of patients and for boarding and logging of attendants. The social status of community will rise.

#### SOCIAL IMPACT:

A number of patients lose their lives or suffer serious disabilities for want of timely access to the health facilities. The project will ensure that no one is left to reach the health facilities. The most important beneficiaries will be mothers having complicated delivery conditions. The number of patients transferred to the health facilities for treatment and lifesaving will serve as indicators for performance evaluation. In long term the project will help in improving socio-economic indicators of IMR and MMR.

#### EMPLOYMENT GENERATION (DIRECTOR AND INDIRECT)

Revamping of this Hospital will lead to generation of employment for highly skilled /professional staff and unskilled staff leading to reduction of unemployment. Huge employments opportunity will be created from the establishment of the project. The Medical doctors and paramedics who are trained in this discipline or intended to specialize in this field can make maximum use of training. A large number of gazetted and non-gazetted posts will be available for employment directly or indirectly.

#### **11.2 ENVIRONMENTAL IMPACT ANALYSIS**

#### ENVIRONMENTAL IMPACT

It will have no hazardous effect on the environment. On the other hand, addition of horticulture and landscaping will provide healthy environment to the general public. All the more, the program is environment friendly having no adverse environmental effects. Simultaneously, this shall further improve environment by creating sense of responsibility among employed and beneficiaries of the service.

#### **11.3 PACT ANALYSIS**

#### **11.4 ECONOMIC ANALYSIS**

#### IMPACT OF DELAYS ON PROJECT COST AND VIABILITY

Delay in the implementation of the project will lead to increase in cost and increase financial burden on the Government and general population of Punjab. Since the project is one of the major needs and a long awaited desire of the community, therefore, Government of the Punjab contemplated plan for early execution of Revamping of Emergency Units. The delay will not only deprive the patients of the state of the art facility but also distort the public image of the Government.

#### **11.5 FINANCIAL ANALYSIS**

#### FINANCIAL BENEFITS & ANALYSIS

Tremendous public benefits will be accrued from revamping of Emergency Units:

The Targets of Sustainable Development Goals (SDGs) will be achieved The Human Development Index of Pakistan (HDI) will improve Infant Mortality Rate will decrease Mother Mortality rate will be decreased The international commitments of Pakistan will be accomplished Health standard of public will Better Health Facilities to mother and Prompt and scientific facility for operation Rehabilitation of disables and injured Blindness in this area will be decreased and controlled Better social and mental health to addict Provision of better health facilities at doorsteps Awareness and control for communicable Survival of heart failure Social indicators of Pakistan will improve

This will decrease load of patients on teaching hospitals and specialized institutions by promoting physical and mental health. By adopting preventive and Hygienic principles, the number of patients and diseases will decrease. Resultantly budget load of Government for treatment will decrease and saving will be utilized for development programs.

#### 11.1.1 FINANCIAL IMPACT:

In the beginning, the It is extremely difficult to put a money value on each life saved by taking/shifting a critically ill patient to the appropriate health facility for treatment. However, the exact amount spent shall be calculated against each patient shifted by analyzing data collected during operations.

#### **11.2 REVENUE GENERATION**

Revenue will be generated from:

Laboratory fees Diagnostic facility fees X-Ray fee Dental fee ECG fee Private room charges Parking fee Medico Legal Fee Medical Certificate of New Government Employees

### **12. IMPLEMENTATION SCHEDULE**

### **12.1 IMPLEMENTATION SCHEDULE/GANTT CHART**

IMPLEMENTATION SCHEDULE Starting date: 01-07-2021 Expected Completion date: 30-06-2025

# 12.2 RESULT BASED MONITORING (RBM) INDICATORS

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# **12.3 IMPLEMENTATION PLAN**

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# 12.4 M&E PLAN

The operation team will monitor the progress of the project and will hold regular weekly meeting to review the progress under the supervision of Project Director.

# **12.5 RISK MITIGATION PLAN**

attached

### **RISK REGISTER**

## Balance Work of Revamping of all DHQ / 15 THQ Hospitals in Punjab

		RISK DATA			itigation / C		MITIGATION	
Risk Item No	Risk Description/Event	Cause	Effect / Consequences	Likelihood (1 to 3)	Impact (1 to 3)	Risk Score (1 to 9)	Mitigation / Actions	
1	Due date for the completion of some hospital sites may be extended due to increase in scope from the Client	Direct instructions from the Medical Superintendents / Hospital Administration to revamp the remaining areas	Significant scope increase requested by the Hospital administration will result in: 1. Project delays 2. Contractor claims 3. Increase in project cost along with variations	3	3		Hospital administration is requested t finalize the scope during joint field visits of C&W and PMU	
2	Various unexpected structural issues are being encountered	Unforeseen structural issues are expected to face during execution in hospital buildings approaching end of life	<ol> <li>Stoppage of work</li> <li>Performance of the Contractor has affected</li> <li>Delays in the project</li> </ol>	3	3	9	Various items which are unforeseen and expected to be used during execution may be taken in estimates so that those can be executed to address these issues	
3	Change in management of the Client	Management change	Re-briefing is to be carried out	2	2	4	Acceleration of understanding for smooth and expeditious transition, without affecting the project	
4	Financial Issues	Funds for these schemes should be provided as per the targets	<ol> <li>Delay in tendering</li> <li>Effect on quality as the Consultant supervision will not take place</li> <li>Inconvenience to the patients</li> </ol>	3	3		Approval of PCIs and early release of funds is requested	
5	Nationwide spread of pandemic i.e. COVID-19 in 2nd and 3rd quarter of this year	Work delays during nationwide lockdown.	<ol> <li>Delays in completion of works</li> <li>Claim requests received by Contractor and Consultant</li> </ol>	3	3	9	Contractor will be asked to depute fully vaccinated labor	

# **12.6 PROCUREMENT PLAN**

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#### **13. MANAGEMENT STRUCTURE AND MANPOWER REQUIREMENTS**

The Organogram of New Management Structure is available in PC-I

#### 14. ADDITIONAL PROJECTS / DECISIONS REQUIRED

NA

#### **15. CERTIFICATE**

Focal Person Name:Mr. ADEEL ASLAM Email: Fax No: **Designation:**Project Director, PMU P&SHD **Tel. No.:** 

Address: 31/E1, Shahrah-e-imam Hussain? Road? Block E 1 Gulberg III, Lahore, Punjab

15. It is certified that the project titled "Balance work of Revamping of <u>DHD</u>, <u>Kasur</u>. (1<sup>st</sup> Revised)" has been prepared on the basis of instruction provided by the Planning Commission for the preparation of PC-I for Social Sector projects.

Prepared By:

(HISSAN ANEES) DIRECTOR PLANNING & HR, PMU, PRIMARY & SECONDARY HEALTHCARE DEPARTMENT, LAHORE (042-99231206) (Oct-2022)

(HAMZA NASEEM) PROJECT MANAGER CIVIL, PMU, PRIMARY & SECONDARY HEALTHCARE DEPARTMENT, LAHORE (042-99231206) (Oct-2022)

Checked By:

(Dr. AYESHA PARVEZ) DEPPUTY PROJECT DIRECTOR (PMU), PRIMARY & SECONDARY HEALTHCARE DEPARTMENT, LAHORE (042-99231206) (Oct-2022)

(KHIZAR HAYAT) PROJECT DIRECTOR (PMU),

PRIMARY & SECONDARY HEALTHCARE DEPARTMENT, LAHORE (042-99231206) (Oct-2022)

Approved By:

(DR. IRSHAD AHMAD) SECRETARY, GOVERNMENT OF THE PUNJAB PRIMARY & SECONDARY HEALTHCARE DEPARTMENT, LAHORE (042-99204567) (Oct-2022)

44

### **17. RELATION WITH OTHER PROJECTS**

Scheme ID	Scheme Name
	Balance Work of Revamping of DHQ Hospital Kasur.

# **20. MARGINALISATION OF PC-1**

SR.NO.	CRITERIA	YES/NO	COMMENTS
	on & Objectives	120/110	
1	does the pc-i specify link/alignment with punjab growth strategy, punjab spatial strategy (if relevant) & sustainable development goals?	NO	
2	do project objectives/justification include focus on marginalised groups (women, pwds, minorities, transgender, poor etc.)?	NO	
Use of Ge	ender Disaggregated Data	1	
1	has gender disaggregated data been used to determine need for the project? if yes, identity the source. if not, what additions/observations have been made to strengthen the pc-i?	NO	
2	was gender disaggregated data used to identify potetialimpact of the project on selected beneficiaries?	NO	
Social Im	pact	1	
1a	have marginalised groups been included as beneficiaries of the project?	NO	
1b	if yes, does the pc-1 specify a specific quota/percentage for the marginalised (women, peds, etc.)?	NO	
2	does the pc-1 include specific provisions for capacity building / training of women (if applicable)?	NO	
<b>Results B</b>	ased Monitoring	-	
1a	does the pc-i include a results based monitoring framework (rbmf)/logical framework?	NO	
1b	if yes, does the framework include measurable targets relating to impact on marginalised groups?	NO	
2	were sdg indicators used for determining targets included in the pc-i?	NO	
3	was gender disaggregated data used to establish baseline and develop quantifiable targets/key indicators?	NO	
4	if yes, identify the source/refresh institute(s)?	NO	
Inculsion	/Participation		
1	was female representation ensured in planning and adp formulization?	NO	
2a	was stakeholder consultation held during adp formulization and/or pc- idevelopment?	NO	

2b	if yes, did the consultation include experts and representatives of marginalised groups and csos?	NO	
3	was participation of representatives of marginalised groups ensured in pc-1 rist assessment planning?	NO	
Monitor	ring & Evaluation		
1	does the project provide a role to communities in project monitoring and/or implementation (if relevant)?	NO	
2a	does the project include formation of a steering committee and/or project implementation committiees?	NO	
2b	if yes, is there a provision to ensure representation of women in these committees?	NO	