Financial Evaluation Report of "Supply Chain Management Services Including Warehousing / Storage, Logistics / Distribution" for PMU-P&SHD Sr No. of Component Element Description Sub M/s TCS quoted Unit Facto Weightag Standard No Months Weight % Rate (PKR) e % rs O&M per Sq. Per Square Warehouse Storage 12 Months 95 80.75 85 1 ft. foot WAREHOUSIN Overtime Warehouse G 12 Months charges Per Hour 5 2000 100 Timings 2 (per hour) 60 180.7 Sum 5 60 % Weighted 108.4 Average Factor 5 Type of Sub Weightag Standard Unit Rate (PKR) e % Weight % Vehicle ≤ 12 FT Per 80 5 4 12 Months 3 vehicle Kilometer Per 13-18 FT 80 40 32 12 Months 4 vehicle Kilometer Vehicle 19-24 FT Per 30 27 90 12 Months 5 vehicle Kilometer 25 - 40 FT Per 4.5 5 90 12 Months 6 vehicle Kilometer 100 5 Loading Rate/ 2000 Per Vehicle All vehicles 12 Months 40 Vehicle **TRANSPORTA** 100 5 Offloading Rate/ 2000 TION Per Vehicle All vehicles 12 Months Vehicle Stop Over Per Stop / 200 Per Stop / 5 4000 Transportation 12 Months Spoke Spoke 7 Services per Stop / Spoke Special Handling 250 5 5000 Per Vehicle Charges Per Vehicle 12 Months 8 (Crane, Lifter, 717.5 Chain Pulley) Sum 287 40 % Weighted 395.4 Average Factor 5 **Master Factor** (60% + 40%)

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All rates are inclusive of taxes and allied expenses.

The proposed rate shall include the insurance of stored / in-transit equipment with cover of PKR Rs. 250 Millions PKR or above (in case of more than 250 Millions inventory storage), responsibility of the service provider.

The agreed services shall be available during 9:00 to 17:00 from Monday to Saturday.

Transportation rates calculations are based on reference KM of the respective sites of the distribution attached as annexure or any order fulfillment to the spoke as directed by the procuring agency.

Rate calculations are based on destinations (from Lahore based warehouse to various health facilities Punjab), hub to spoke only which may vary on change of origin.

Per KM rates are based on Google Map, can be fluctuate 5% +/- as per route plan. For any other location, reference for distance would be on Google Map or annexed log book received from the service provider.

Service Provider shall be responsible for the handling/transportation/in-transit inventory i.e. from the point of loading to the terminal point of distribution, any damage/theft/accident/any other anomaly arising during the management of inventory (both warehousing & transportation) will be recovered at original cost of the equipment/part damaged thereof the same amount will be debited from the monthly invoice of Service Provider.

Project Officer/Consultant (Outsourcing)

Consultant Legal

Project Manager Outsourcing

Director Sutsourcing

Deputy Project Director

Project Manager (Audit & Account)

Director Operations