OVERALL FINANCIAL COMPARISION OF REQUEST FOR PROPOSAL (RFP) FOR "PROVISION OF OPERATIONS AND MANAGEMENT OF LAUNDRY SERVICES IN DHQ / THQ HOSPITALS OF THE PUNJAB" RFP REFERENCE NO: P&SHD/PMU/OS/LAUNDRY-RFP/2020-21 TECHNICAL PROPOSALS OPENING DATE: 22-12-2020. FINANCIAL PROPOSALS OPENING DATE: 30-12-2020

PACKAGE-1						
Sr. No	Description	M/s Arar Innovations Pvt. Ltd.	M/s G-Med Pvt. Ltd	M/s Medi Land Pakistan	M/s Mustahlik Enterprises JV with M/s NeoTec Pvt. Ltd	M/s Vertex Medical Pvt. Ltd
A	Sub-Total Items Cost (A)	10,851,168.45	16,591,530.69	11,470,226.71	Not-Participated	11,431,081.60
В	Sub-Total HR and Management Cost (B)	1,584,000.00	2,448,000.00	1,647,000.00		1,818,000.00
С	Sub-Total Repair and Maintenance (C)	2,376,000.00	4,560,000.00	2,520,000.00		2,640,000.00
D	Total Cost of the Financial Proposal: (All quoted prices shall be inclusive of all applicable contributions, taxes, duties, Govt. tariffs etc.)	14,811,168.45	23,599,530.69	15,637,226.71		15,889,081.60
PACKAGE-2						
Sr. No.	Description	M/s Arar Innovations Pvt. Ltd.	M/s G-Med Pvt. Ltd	M/s Medi Land Pakistan	M/s Mustahlik Enterprises JV with M/s NeoTec Pvt. Ltd	M/s Vertex Medical Pvt. Ltd
A	Sub-Total Items Cost (A)	16,556,240.15	25,315,006.96	17,500,777.55	Not-Participated	17,441,025.88
В	Sub-Total HR and Management Cost (B)	1,584,000.00	2,448,000.00	1,647,000.00		1,818,000.00
С	Sub-Total Repair and Maintenance (C)	2,376,000.00	4,560,000.00	2,520,000.00		2,640,000.00
D	Total Cost of the Financial Proposal: (All quoted prices shall be inclusive of all applicable contributions, taxes, duties, Govt. tariffs etc.)	20,516,240.15	32,323,006.96	21,667,777.55		21,899,025.88
PACKAGE.3						
Sr. No.	Description	M/s Arar Innovations Pvt. Ltd.	M/s G-Med Pvt Ltd	M/s Medi Land Pakistan	M/s Mustahlik Enterprises JV with M/s NeoTec Pvt. Ltd	M/s Vertex Medical Pvt. Ltd
A	Sub-Total Items Cost (A)	12,017,730.93	18,375,599.24	12,703,347.47	Not-Participated	12,659,965.45
В	Sub-Total HR and Management Cost (B)	1,584,000.00	2,448,000.00	1,647,000.00		1,818,000.00
С	Sub-Total Repair and Maintenance (C)	2,376,000.00	4,560,000.00	2,520,000.00		2,640,000.00
D	<u>Total Cost of the Financial Proposal: (All quoted prices shall be inclusive of all applicable contributions, taxes, duties, Govt. tariffs etc.)</u>	15,977,730.93	25,383,599.24	16,870,347.47		17,117,965.45
PACKAGE-4						
Sr. No.	Description	M/s Arar innovations Pvt. Ltd.	M/s G-Med Pvt. Ltd	M/s Medi Land Pakistan	M/s Mustahlik Enterprises JV with M/s NeoTec Pvt. Ltd	M/s Vertex Medical Pvt. Ltd
A	Sub-Total Items Cost (A)	17,058,230.04	26,082,792.00	18,031,409.67	16,779,365.37	17,969,828.83
В	Sub-Total HR and Management Cost (B)	1,584,000.00	2,448,000.00	1,647,000.00	1,548,000.00	1,818,000.00
С	Sub-Total Repair and Maintenance (C)	2,376,000.00	4,560,000.00	2,520,000.00	2,160,000.00	2,640,000.00
D	Total Cost of the Financial Proposal: (All quoted prices shall be inclusive of all applicable contributions, taxes, duties, Govt. tariffs etc.)	21,018,230.04	33,090,792.00	22,198,409.67	20,487,365.37	22,427,828.83
PACKAGE-5						
Sr. No.	Description	M/s Arar Innovations Pvt. Ltd.	M/s G-Med Pvt. Ltd	M/s Medi Land Pakistan	M/s Mustahlik Enterprises JV with M/s NeoTec Pvt. Ltd	M/s Vertex Medical Pvt. Ltd
A	Sub-Total Items Cost (A)	12,796,066.19	19,564,932.07	13,526,074.63	Not-Participated —	13,479,942.16
В	Sub-Total HR and Management Cost (B)	1,584,000.00	2,448,000.00	1,647,000.00		1,818,000.00
С	Sub-Total Repair and Maintenance (C)	2,376,000.00	4,560,000.00	2,520,000.00		2,640,000.00
D	Total Cost of the Financial Proposal: (All quoted prices shall be inclusive of all applicable contributions, taxes, duties, Govt. tariffs etc.)	16,756,066.19	26,572,932.07	17,693,074.63		17,937,942.16

Note: The process of award of contract will be finalized upone approval of the aforementioned rates by the Competent Authority. The contract will be executed on APA at all stages of contract. Above mentioned Cty of items and No. of Human Resourse are tentative and for the determinitatalon of lowest evaluated applicant. Ws Arar Innovations Pvt, Ltd, is Lowest Evaluated Applicant in Package No. 01, 02, 03 and 05 while Ws Mustahilik Enterprises JV with Ws NeoTec Pvt. Ltd is lowest evaluated bidder in Package No. 04.